



REPRESENTATIVE CATHY MUÑOZ

To: Suzie Lowell, Chief Clerk, Alaska State House

From: Representative Cathy Muñoz, Chair
House Finance Subcommittee on the Department of Environmental Conservation Budget

Re: House Finance Subcommittee on the Department of Environmental Conservation Budget Schedule

Date: February 1, 2013

Tuesday, February 5, 2013, 8:30 a.m.

House Finance Committee Room, Room 519

Presentations by Commissioner Larry Hartig, Deputy Commissioner Lynn Kent, and Administrative Services Director Tom Cherian

- + Agency mission, core services, performance measures and results, accomplishments, and challenges
- Spending of the past nine years and projected growth over the next 10 years
- Status of current year budget changes
- Proposed new or expanded programs
- Overview of proposed Fiscal Year 2014 operating and capital budgets
- The effects of possible federal sequestration cuts

Thursday, February 7, 2013, 8:30 a.m.

House Finance Committee Room, Room 519

- + Presentation by Larry Dietrick, Director of the Division of Spill Prevention and Response

Tuesday, February 12, 2013, 8:30 a.m.

House Finance Committee Room, Room 519

- + Presentations by Tom Cherian, Director of the Division of Administrative Services, and Director Elaine Busse Floyd, Director of the Division of Environmental Health

Thursday, February 14, 2013, 8:30 a.m.

House Finance Committee Room, Room 519

- + Presentations by Alice Edwards, Director of the Division of Air Quality, and Michelle Bonnet Hale, Director of the Division of Water
- Continued budget discussions, including possible budget amendment recommendations (Governor's budget amendments are due on February 13, 2013)

Tuesday, February 19, 2013, 8:30 a.m.

House Finance Committee Room, Room 519

- + Target date for budget close-out
- + Teleconferenced