Fiscal Note State of Alaska Bill Version: HB 154 2013 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB154-EED-LAM-4-2-13 Department: Department of Education and Early Development Title: MUSEUM OF THE NORTH Appropriation: Alaska Library and Museums **THOMPSON** Museum Operations Sponsor: Allocation: Requester: House Education Committee OMB Component Number: 210 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2014 Governor's FY2014 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2014 FY 2014 FY 2015 FY 2016 FY 2017 **FY 2018** FY 2019 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 0.0 **Total Operating** 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2013) cost: 0.0 Estimated CAPITAL (FY2014) cost: 0.0 **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: Initial version. Prepared By: Linda Thibodeau Phone: (907)465-2911 Division Libraries, Archives & Museums Date: 04/02/2013 02:00 PM

Date:

04/03/13

Printed 4/3/2013 Page 1

Mike Hanley

Commissioner

Approved By:

FISCAL NOTE ANALYSIS

STATE OF ALASKA	
2013 LEGISLATIVE	SESSION

BILL NO. H	HB1	54
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Analysis

(Revised 1/15/2013 OMB) Page 2 of 2