

Alaska State Legislature

Legislative Affairs Agency

Information Services

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MEMORANDUM

TO: Representative Mike Hawker, Legislative Council Chair

FROM: Curtis Clothier, Information Services Manager

A handwritten signature in blue ink, appearing to read "C. Clothier", is written over the name "Curtis Clothier" in the FROM field.

DATE: April 8, 2013

SUBJECT: 2013 Hardware Refresh Recommendations

The IT Subcommittee is pleased to present this year's Hardware Refresh recommendations to Legislative Council. This year, the IT Subcommittee (which includes members of both Rules Offices) met to discuss the equipment needed to replace aging computers and printers, as well as provide legislative offices better equipment to perform their duties.

The equipment upgrade list is based on the age of the equipment, upkeep costs (repairs), performance (speed) and obsolescence. This request conforms to our projections in the Legislature's Three Year Plan. This year's request also includes additional computer monitors to provide some staff members with dual or large format monitors (per Rules office authorization). The 2013 legislative equipment request is as follows:

	<u>Quantity</u>	<u>Estimated Cost</u>
Computers (Replacing 2005-07 Models)	70	\$ 63,000
Laptops (Replacing 2006-09 Models)	30	\$ 28,000
B/W Laser Printers	20	\$ 19,000
Color Laser Printers (replacements)	10	\$ 10,000
Additional Monitors	90	<u>\$ 16,000</u>
Total Estimated Cost		\$136,000

The total estimated cost for this year's purchase is comparable with previous year's costs, and the computers, laptops, and printers will be purchased through existing State of Alaska contracts.