

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 149
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB149-UA-Sysbra-4-06-13

Title: WORKERS' COMP FOR STATE FIREFIGHTERS

Sponsor: LEDOUX

Requester: House Labor & Commerce

Department: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services	68.7		68.7	68.7	68.7	68.7	68.7
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	68.7	0.0	68.7	68.7	68.7	68.7	68.7

Fund Source (Operating Only)

1004 Gen Fund	68.7		68.7	68.7	68.7	68.7	68.7
Total	68.7	0.0	68.7	68.7	68.7	68.7	68.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version

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Division:	University of Alaska	Date:	04/06/2013 10:00 AM
Approved By:	Michelle Rizk	Date:	04/06/13
	University of Alaska		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB149

Analysis

HB149 could have an impact on the University of Alaska.

UA Risk Services data show there were 36 reported claims by UAF firefighters over the past 5 years, or an average of 7.2 claims per year. The National Council on Compensation Insurance stated in its 2008 analysis for HB 200 that Alaska could see an increase in frequency of claims due to cancer of 26.9%, increasing the estimated number of annual firefighter claims to 9.14 claims per year. This would be an increase of 1.94 claims per year. UA's average cost of firefighter claims over the past five years is \$35,412, therefore UA would likely experience an increase of \$68,700 per year.