

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 150  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB150-UA-SYSBRA-4-02-13  
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM  
Sponsor: NEUMAN  
Requester: House Labor and Commerce

Department: University of Alaska  
Appropriation: University of Alaska  
Allocation: Budget Reductions/Additions - Systemwide  
OMB Component Number: 1296

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2014                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2014 Request | FY 2015                 | FY 2016        | FY 2017        | FY 2018        | FY 2019        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2014</b>          | <b>FY 2014</b>            | <b>FY 2015</b>          | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         | 5,380.0                   | 5,380.0                 | 5,380.0        | 5,380.0        | 5,380.0        | 5,380.0        |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>5,380.0</b>            | <b>5,380.0</b>          | <b>5,380.0</b> | <b>5,380.0</b> | <b>5,380.0</b> | <b>5,380.0</b> |

## Fund Source (Operating Only)

|                |            |                |                |                |                |                |                |
|----------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1151 VoTech Ed |            | 5,380.0        | 5,380.0        | 5,380.0        | 5,380.0        | 5,380.0        | 5,380.0        |
| <b>Total</b>   | <b>0.0</b> | <b>5,380.0</b> | <b>5,380.0</b> | <b>5,380.0</b> | <b>5,380.0</b> | <b>5,380.0</b> | <b>5,380.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version:

|                 |
|-----------------|
| Initial version |
|-----------------|

|              |                      |        |                     |
|--------------|----------------------|--------|---------------------|
| Prepared By: | Michelle Rizk        | Phone: | (907)450-8187       |
| Division:    | University of Alaska | Date:  | 04/02/2013 11:30 AM |
| Approved By: | Michelle Rizk        | Date:  | 04/02/2013          |
|              | University of Alaska |        |                     |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB150

**Analysis**

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. House Bill 150 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in UA's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

TVEP funding has been instrumental in UA's ability to meet Alaska's workforce training and educational needs and continues to be the key source of funds for that purpose. The UA System office of Workforce Programs works with representatives from the UA campuses and the Alaska Workforce Investment Board to identify state priority industry sectors and high-demand jobs, including regional priorities for occupational training programs. The campuses submit proposals based on the identified needs, and funding is distributed to the highest priority programs.