

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 150  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB150-EED-TLS-4-2-13  
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM  
Sponsor: NEUMAN  
Requester: House Labor & Commerce

Department: Department of Education and Early Development  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		430.4	430.4	430.4	430.4	430.4	430.4
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>

## Fund Source (Operating Only)

1151 VoTech Ed		430.4	430.4	430.4	430.4	430.4	430.4
<b>Total</b>	<b>0.0</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>	<b>430.4</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

## Why this fiscal note differs from previous version:

Initial version
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Division: <u>Teaching and Learning Support</u>	Date: <u>04/02/2013 03:30 PM</u>
Approved By: <u>Mike Hanley</u>	Date: <u>04/02/13</u>
<u>Commissioner</u>	

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2013 LEGISLATIVE SESSION**

**BILL NO.** HB150

**Analysis**

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. House Bill 150 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in DEED's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

This funding is a grant from The Department of Education & Early Development to the Galena Project Education Vocational Training Center.