

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 180
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB180-EED-K12-4-3-13
Title: MILITARY YOUTH ACADEMY
Sponsor: T.WILSON
Requester: Senate Education Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Alaska Challenge Youth Academy
OMB Component Number: 2837

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		4,791.4					
Miscellaneous							
Total Operating	0.0	4,791.4	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund		4,791.4					
Total	0.0	4,791.4	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The initial version reflected a zero fiscal note and this version shows the current operating costs in FY2014 and negative amounts from FY2015-FY2019 as the component allocation would be moved to the Department of Military and Veterans Affairs.

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Approved By:	Mike Hanley	Date:	04/03/13
	Commissioner		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB180

Analysis

The legislation amends AS 14.30.745 by changing the name of the Alaska Challenge Youth Academy to the Alaska Military Youth Academy (AMYA).

The legislation adds a new subsection, AS 44.35.020, that authorizes the Department of Military and Veterans' Affairs to operate the AMYA as part of the National Guard Youth Challenge Program established under 32 U.S.C 509.

Finally, the legislation repeals AS 14.30.740, which provided the calculation for funding the Alaska Challenge Youth Academy and authorized the Department of Education & Early Development (DEED) to allocate those funds to the program.

The legislation would take effect January 1, 2014.

With an effective date of January 1, 2014, the K-12 Alaska Challenge Youth Academy component allocation of \$4,791,400 in DEED's FY2014 operating budget would remain and be paid to the Department of Military and Veterans' Affairs.

In subsequent years, the Alaska Challenge Youth Academy component allocation would be in the Department of Military and Veterans' Affairs operating budget.

Repealing AS 14.30.740 would result in a reduction to DEED's operating budget for FY2015 through FY2019.