

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 99  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: CSHB099(RES)-DCCED-DED-02-22-13  
Title: EXTEND ALASKA MINERALS COMMISSION  
Sponsor: SADDLER  
Requester: House Finance

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Economic Development  
Allocation: Economic Development  
OMB Component Number: 2743

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel		11.0	11.0	11.0	11.0	11.0	11.0
Services		2.0	2.0	2.0	2.0	2.0	2.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>

## Fund Source (Operating Only)

1004 Gen Fund		13.0	13.0	13.0	13.0	13.0	13.0
<b>Total</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>	<b>13.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

This version updates the analysis section to reflect the changes made in House Resources that would allow for the members to be appointed to staggered terms, and addresses the election of a chair and vice-chair.

Prepared By: Lorene Palmer, Director  
Division: Economic Development  
Approved By: JoEllen Hanrahan, Director  
Administrative Services Division

Phone: (907)465-2625  
Date: 03/16/2013 11:30 AM  
Date: 03/16/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. CSHB 99(RES)

### Analysis

This bill extends the Alaska Minerals Commission from its current expiration date of February 2014 to February 2024 and would allow for the members to be appointed to staggered terms, and addresses the election of a chair and vice-chair.

The Commission, consisting of eleven members, holds public meetings in Fairbanks and Anchorage and travels to Juneau to meet with the Legislature during session. Travel costs vary depending on where commission members live and most seek reimbursement from the Department. Travel costs are estimated at 11.0.

Service costs are estimated at 2.0 for publication and report printing, room rentals, and meeting incidentals.