

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 74
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB074-UA-SYSBRA-4-01-13
Title: UNIVERSITY OF ALASKA BUILDING FUND
Sponsor: KELLY
Requester: Senate Finance

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version

Prepared By:	Michelle Rizk	Phone:	(907)450-8187
Division:	University of Alaska	Date:	04/01/2013 05:30 PM
Approved By:	Michelle Rizk	Date:	04/02/2013
	University of Alaska		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB74

Analysis

Senate Bill 74 creates the University Building Fund (UBF) as a special account in the general fund. It is modeled after the Alaska Public Building Fund, which has been operated by the Department of Administration since 2000.

In addition to legislative appropriations, the UBF may contain funds deposited by a campus on behalf of its facilities as well as funds from donors; capital balances when new facilities are completed; and money collected as rent from the departments or programs that occupy space in university buildings.

Any administrative costs associated with managing the UBF will be covered through existing University resources.