

28-GS1798P
Martin
4/3/13

CS FOR SENATE BILL NO. 18(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and other
3 appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Rural Communication	5,300,000	5,300,000	
System- Digital Conversion			
(HD 1-40)			
General Services	192,300	192,300	
American's with			
Disabilities Act (ADA)			
Improvements - Multiple			
Locations (HD 1-40)			
General Services Douglas	9,600,000	9,600,000	
Island Building Year 2 of 2			
(HD 31-32)			
General Services Nome	3,252,170	3,252,170	
State Office Building and			
Courthouse (HD 39)			
General Services Repair	2,000,000	2,000,000	
Juneau State Office			
Building Parking Garage			
Phase 2 of 3 (HD 31-32)			
Retirement and Benefits	350,000		350,000
Combined Retirement			
System Upgrade Year 4 of 5			
(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits			135,000
4	Document Management			
5	System Year 4 of 4 (HD			
6	1-40)			
7	Retirement and Benefits			749,400
8	Identity and Security			
9	Governance (HD 1-40)			
10	Retirement and Benefits			880,000
11	Policy Automation (HD			
12	1-40)			
13	Deferred Maintenance,	10,017,000	7,017,000	3,000,000
14	Renewal, Repair and			
15	Equipment			
16	General Services Public	6,250,000		
17	Building Fund Buildings			
18	Deferred Maintenance (HD			
19	1-40)			
20	General Services	767,000		
21	Non-Public Building Fund			
22	Deferred Maintenance (HD			
23	31-32)			
24	State of Alaska	3,000,000		
25	Telecommunications System			
26	(SATS) Deferred			
27	Maintenance, Year 4 of 5			
28	(HD 1-40)			
29	*****		*****	
30	***** Department of Commerce, Community and Economic Development *****			
31	*****		*****	
32	Alaska Industrial	8,500,000	8,500,000	
33	Development and Export			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Authority - Ambler Mining			
4	District Access (HD 40)			
5	Community Block Grants	6,060,000	60,000	6,000,000
6	(HD 1-40)			
7	Nutritional Alaskan Foods	3,000,000	3,000,000	
8	for Schools (HD 1-40)			
9	Alaska Energy Authority -			
10	Energy Programs			
11	Alternative Energy and	2,000,000	2,000,000	
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000	2,000,000
15	1-40)			
16	Rural Power Systems	10,800,000	7,800,000	3,000,000
17	Upgrade (HD 1-40)			
18	Alaska Energy Authority -	25,000,000	25,000,000	
19	Round VI Renewable Energy			
20	Project Grants (AS			
21	42.45.045)			
22	Tenakee Springs DBA	2,988,000		
23	Tenakee Springs Electric			
24	Department - Indian River			
25	Hydroelectric Project			
26	Construction (HD 32)			
27	Kokhanok Electric -	185,000		
28	High-penetration Wind			
29	Energy Project (HD 36)			
30	Lake and Peninsula Borough	60,000		
31	- Egegik Wind Feasibility			
32	Study (HD 37)			
33	INN Electric Cooperative,	160,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inc. - Tazimina			
4	Hydroelectric Project			
5	Capacity Increase (HD 36)			
6	Inside Passage Electric	6,694,000		
7	Cooperative - Gartina Falls			
8	Hydroelectric Project (HD			
9	34)			
10	Mentasta Traditional	460,000		
11	Council - Community			
12	Facilities Woody Biomass			
13	Space Heating Project (HD			
14	39)			
15	Southwest Region School	486,000		
16	District - New Stuyahok			
17	Heat Recovery (HD 36)			
18	G&K Electric Utility -	30,000		
19	Cold Bay Waste Heat			
20	Recovery Project (HD 37)			
21	Alaska Village Electric	1,319,088		
22	Cooperative, Inc. -			
23	Stebbins Heat Recovery			
24	Project (HD 39)			
25	Galena - Community Wood	317,788		
26	Heat Project (HD 39)			
27	Pedro Bay Village Council	290,000		
28	- Knutson Creek			
29	Hydroelectric Project			
30	Design and Permitting (HD			
31	36)			
32	Noorvik - Heat Recovery for	985,805		
33	the Water Treatment Plant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Native Village of Kwinhagak	668,350		
5	- Heat Recovery for the			
6	Water Treatment Plant and			
7	Washeteria (HD 37)			
8	Lake and Peninsula Borough	10,000		
9	- Levelock Wind			
10	Reconnaissance Study (HD			
11	37)			
12	Alaska Power Company -	132,600		
13	Eagle Solar Array Project			
14	(HD 39)			
15	Savoonga - Heat Recovery	425,701		
16	System - Power Plant to			
17	Water Plant (HD 39)			
18	Marshall - Heat Recovery	183,200		
19	for the Water Treatment			
20	Plant & Community Store			
21	(HD 38)			
22	Atmautluak Traditional	350,000		
23	Council - Atmautluak			
24	Washeteria Heat Recovery			
25	Project (HD 36)			
26	King Cove - Waterfall	2,600,000		
27	Creek Hydroelectric Project			
28	(HD 37)			
29	Sitka - Blue Lake	4,000,000		
30	Hydroelectric Expansion			
31	Project (HD 34)			
32	Interior Regional Housing	168,959		
33	Authority - Biomass			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility Studies in			
4	Public Facilities, Interior			
5	Region 1 (HD 38-39)			
6	Alaska Power & Telephone	400,000		
7	Company - Upper Tanana			
8	Biomass CHP Project 1			
9	(HD 38)			
10	Copper Valley Electric	2,085,509		
11	Association, Inc. - Allison			
12	Creek Project 2 (HD 6)			
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Akhiok - Water and Sewer	325,000	325,000	
16	Critical Repairs (HD 35)			
17	Anchorage - Campbell Creek	200,000	200,000	
18	Stormwater Mitigation (HD			
19	11-27)			
20	Anchorage - Campbell Creek	160,000	160,000	
21	Trail Surface and Safety			
22	Improvements (HD 11-27)			
23	Anchorage - CBERRRSA	1,200,000	1,200,000	
24	Sand Storage Building			
25	Phase II (HD 11-27)			
26	Anchorage - Chugiak	450,000	450,000	
27	Volunteer Fire Department			
28	Engine Replacement (HD			
29	7-11)			
30	Anchorage - Design Upgrades	1,900,000	1,900,000	
31	to Yosemite Drive (HD			
32	11-27)			
33	Anchorage - Eagle River/	1,400,000	1,400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chugiak Road and Drainage			
4	Rehabilitation (HD 11-27)			
5	Anchorage - Fairview	398,000	398,000	
6	Recreation Center Safety			
7	Upgrades (HD 11-27)			
8	Anchorage - Fire	500,000	500,000	
9	Department Emergency			
10	Communication and Data			
11	Systems Upgrade (HD 11-27)			
12	Anchorage - Fire	350,000	350,000	
13	Department Wildland Fire			
14	Apparatus Replacement (HD			
15	11-27)			
16	Anchorage - Girdwood Road	250,000	250,000	
17	Service Area Road and			
18	Drainage Rehabilitation			
19	(HD 11-27)			
20	Anchorage - Girdwood	5,750,000	5,750,000	
21	Volunteer Fire Department			
22	Station 41 Renovation (HD			
23	11-27)			
24	Anchorage - Intersection	1,500,000	1,500,000	
25	Safety and Congestion			
26	Relief Matching Program			
27	(HD 11-27)			
28	Anchorage - Laviento Drive	2,000,000	2,000,000	
29	Extension/Reconstruction -			
30	King Street to 87th Avenue			
31	(HD 11-27)			
32	Anchorage - Little Tree	600,000	600,000	
33	Drive/ 53rd Avenue Sidewalk			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	- 56th Avenue to Trena			
4	Street (HD 11-27)			
5	Anchorage - Mountain View	1,000,000	1,000,000	
6	Drive Pedestrian Lighting			
7	Improvements - Taylor			
8	Street to Boniface Parkway			
9	(HD 11-27)			
10	Anchorage - Nunaka Valley	800,000	800,000	
11	Area Street and Pedestrian			
12	Upgrades (HD 11-27)			
13	Anchorage - Oceanview	287,500	287,500	
14	Streetlight Conversion (HD			
15	11-27)			
16	Anchorage - Pavement Rehab	3,000,000	3,000,000	
17	Matching Program (50/50			
18	Local Match) (HD 11-27)			
19	Anchorage - Pioneer Drive	2,400,000	2,400,000	
20	Upgrade Muldoon Road to			
21	Resurrection Drive (HD			
22	11-27)			
23	Anchorage - Project 80's	28,325,000	28,325,000	
24	Deferred and Critical			
25	Maintenance (HD 11-27)			
26	Anchorage - Senate District	1,000,000	1,000,000	
27	F Residential Pavement			
28	Rehabilitation (HD 11-27)			
29	Anchorage - Senate District	1,000,000	1,000,000	
30	G Residential Pavement			
31	Rehabilitation (HD 11-27)			
32	Anchorage - Senate District	640,000	640,000	
33	H Residential Pavement			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Rehabilitation (HD 11-27)			
4	Anchorage - Senate District		602,000	602,000
5	I Residential Pavement			
6	Rehabilitation (HD 11-27)			
7	Anchorage - Senate District		1,000,000	1,000,000
8	J Residential Pavement			
9	Rehabilitation (HD 11-27)			
10	Anchorage - Senate District		1,000,000	1,000,000
11	K Residential Pavement			
12	Rehabilitation (HD 11-27)			
13	Anchorage - Senate District		1,000,000	1,000,000
14	L Residential Pavement			
15	Rehabilitation (HD 11-27)			
16	Anchorage - Senate District		1,000,000	1,000,000
17	M Residential Pavement			
18	Rehabilitation (HD 11-27)			
19	Anchorage - Southcentral		5,000,000	5,000,000
20	Law Enforcement Tactical			
21	Range/Construction (HD			
22	11-27)			
23	Anchorage - Toilsome Hill		3,000,000	3,000,000
24	Drive/Glen Alps Road,			
25	Canyon Road Improvements			
26	Phase II (HD 11-27)			
27	Barrow - Volunteer Search		286,501	286,501
28	and Rescue Building			
29	Renovations (HD 40)			
30	Bethel - Sewer and Water		7,500,000	7,500,000
31	Project Institutional			
32	Corridor (HD 37)			
33	Cordova - Community Center		1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction Completion			
4	(HD 35)			
5	Delta Junction - LED	97,500	97,500	
6	Lighting Upgrades (HD 6)			
7	Delta Junction - Mid-Sized	175,000	175,000	
8	Plow Truck with Sander (HD			
9	6)			
10	Dillingham - E911 Critical	200,000	200,000	
11	System Upgrades (HD 36)			
12	Elim - Community Fire	1,243,000	1,243,000	
13	Response and Protection			
14	(HD 39)			
15	Fairbanks - Heavy Duty	625,000	625,000	
16	Rescue Apparatus (HD 1-5)			
17	Fairbanks - Local Road	1,000,000	1,000,000	
18	Improvements (HD 1-5)			
19	Fairbanks North Star	17,000	17,000	
20	Borough - Chinook Charter			
21	School Classroom Digital			
22	Technology Upgrade (HD			
23	1-5)			
24	Gustavus - Public Use	73,000	73,000	
25	Restroom Construction (HD			
26	31-32)			
27	Houston - Cheri Lake Drive	623,253	623,253	
28	Improvements (HD 7-11)			
29	Houston - Community	350,000	350,000	
30	Impact Assessment (HD			
31	7-11)			
32	Houston - School Bus	450,000	450,000	
33	Routes Rehabilitation and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 7-11)			
4	Hughes - Moose Loop	102,596	102,596	
5	Subdivision Electrical			
6	Distribution Lines Project			
7	(HD 39)			
8	Juneau - Airport Snow	3,000,000	3,000,000	
9	Removal Equipment Facility			
10	(HD 31-32)			
11	Kenai - Water Storage	2,500,000	2,500,000	
12	Reservoir Construction (HD			
13	28-30)			
14	Kenai Peninsula Borough -	50,000	50,000	
15	Anchor Point Fire and			
16	Emergency Medical Service			
17	Area Sewer System			
18	Replacement (HD 28-30)			
19	Kenai Peninsula Borough -	3,472,619	3,472,619	
20	Central Peninsula Landfill			
21	Leachate Thermal			
22	Evaporation Unit (HD			
23	28-30)			
24	Kenai Peninsula Borough -	2,000,000	2,000,000	
25	Road Projects (HD 28-30)			
26	Ketchikan - Medical Center	10,000,000	10,000,000	
27	Addition and Alterations			
28	Phase I (HD 33)			
29	Kodiak - Monashka	500,000	500,000	
30	Pumphouse Upgrades (HD 35)			
31	Kodiak Island Borough -	4,529,000	4,529,000	
32	Landfill Leachate			
33	Treatment Plant & Related			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase III Improvements			
4	(HD 35)			
5	Koyukuk - Heavy Equipment	250,000	250,000	
6	(HD 39)			
7	Kwethluk - Aerial	23,435	23,435	
8	Photography Mapping (HD			
9	36)			
10	Matanuska-Susitna Borough -	8,200,000	8,200,000	
11	Bogard Road Extension East			
12	(HD 7-11)			
13	Matanuska-Susitna Borough -	2,000,000	2,000,000	
14	Caswell Lakes Fire Station			
15	13-1 (HD 7-11)			
16	Matanuska-Susitna Borough -	1,500,000	1,500,000	
17	Fisheries & Fish Protection			
18	(HD 7-11)			
19	Matanuska-Susitna Borough -	45,000	45,000	
20	Glacier View School Van			
21	(HD 7-11)			
22	Matanuska-Susitna Borough -	160,000	160,000	
23	Michelle Drive and Gina			
24	Circle Reconstruction (HD			
25	7-11)			
26	Matanuska-Susitna Borough -	25,000,000	25,000,000	
27	Rail Extension to Port			
28	MacKenzie (HD 7-11)			
29	Matanuska-Susitna Borough -	40,000	40,000	
30	Self-Contained Breathing			
31	Apparatus Upgrade (HD			
32	7-11)			
33	Matanuska-Susitna Borough -	75,000	75,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Shushana Drive			
4	Improvements (HD 7-11)			
5	Matanuska-Susitna Borough -	125,000	125,000	
6	Sitze Road Drainage			
7	Improvements (HD 7-11)			
8	Matanuska-Susitna Borough -	2,500,000	2,500,000	
9	Substandard Roads and			
10	Bridges (HD 7-11)			
11	Matanuska-Susitna Borough -	100,000	100,000	
12	Talkeetna Planning Phase			
13	Water and Sewer			
14	Improvements (HD 7-11)			
15	Matanuska-Susitna Borough -	350,000	350,000	
16	Warm Storage Fire Station			
17	in the Crystal Lakes Area			
18	(HD 7-11)			
19	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
20	match from sources other than the state. It is the intent of the legislature that this appropriation			
21	be used only for the specified purpose, and that any funds remaining may be reappropriated			
22	only to the Warm Storage Fire Station in the Crystal Lakes Area and may not be appropriated			
23	for any other borough project.			
24	Matanuska-Susitna Borough -	388,000	388,000	
25	Warm Storage Fire Station			
26	on Four Mile Road (HD			
27	7-11)			
28	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
29	match from sources other than the state. It is the intent of the legislature that this appropriation			
30	be used only for the specified purpose, and that any funds remaining may be reappropriated			
31	only to the Warm Storage Fire Station on Four Mile Road and may not be appropriated for			
32	any other borough project.			
33	Matanuska-Susitna Borough -	2,700,000	2,700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	West Lakes Fire Service			
4	Area Station 7-3 (HD 7-11)			
5	Matanuska-Susitna Borough -	65,000	65,000	
6	Willow Community Center			
7	Area Improvements (HD			
8	7-11)			
9	Matanuska-Susitna Borough -	470,000	470,000	
10	Willow Fire Service Area			
11	Tanker (HD 7-11)			
12	Napaskiak - Replacement	200,000	200,000	
13	Generators (HD 36)			
14	Nenana - Totchaket Resource	3,000,000	3,000,000	
15	Development Corridor			
16	Construction (HD 38)			
17	Newhalen - Purchase Backhoe/	60,000	60,000	
18	Loader (HD 36)			
19	Nome - Location and	300,000	300,000	
20	Distribution of Affordable			
21	Energy Sources to Nome and			
22	Other Rural Alaskan			
23	Communities (HD 39)			
24	North Pole - 100 Foot	980,000	980,000	
25	Aerial Platform (HD 1-5)			
26	North Pole - Ambulance	125,000	125,000	
27	(HD 1-5)			
28	North Pole - Police	75,000	75,000	
29	Station Heating and Cooling			
30	System (HD 1-5)			
31	Northwest Arctic Borough -	100,000	100,000	
32	Kiana Fuel Dispenser			
33	Upgrade (HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Northwest Arctic Borough -	2,500,000	2,500,000	
4	Kivalina Evacuation and			
5	Access Road (HD 40)			
6	Northwest Arctic Borough -	350,000	350,000	
7	Kobuk Heavy Equipment (HD			
8	40)			
9	Northwest Arctic Borough -	4,000,000	4,000,000	
10	Kotzebue High School			
11	Residential Program and			
12	Northwest Magnet School			
13	(HD 40)			
14	Northwest Arctic Borough -	200,000	200,000	
15	Noorvik Dumpster and			
16	Fencing (HD 40)			
17	Northwest Arctic Borough -	350,000	350,000	
18	Shungnak Heavy Equipment			
19	(HD 40)			
20	Old Harbor - Airport	500,000	500,000	
21	Improvements (HD 35)			
22	Ouzinkie - Mahoona Lake	1,000,000	1,000,000	
23	Dam Repair and Replacement			
24	(HD 35)			
25	Palmer - Aerial	1,800,000	1,800,000	
26	Firefighting Apparatus and			
27	Equipment (HD 7-11)			
28	Palmer - Bogard Waterline	3,500,000	3,500,000	
29	Extension (HD 7-11)			
30	Palmer - Steel Water Main	1,000,000	1,000,000	
31	Replacement (HD 7-11)			
32	Petersburg - Police Station	2,500,000	2,500,000	
33	and Jail Facility (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	31-32)			
4	Port Lions - City Dock and		1,500,000	1,500,000
5	Ferry Terminal Replacement			
6	(HD 35)			
7	Selawik - Road, Landfill,		340,000	340,000
8	Community Maintenance and			
9	Material Handling (HD 40)			
10	Seward - Lowell Canyon		575,000	575,000
11	Water Tank Refurbishment			
12	(HD 28-30)			
13	Seward - Seward Marine		8,000,000	8,000,000
14	Industrial Center			
15	Development (HD 28-30)			
16	Shaktoolik - Heavy		360,500	360,500
17	Equipment (HD 39)			
18	Skagway - Port of Skagway		1,500,000	1,500,000
19	Gateway Project (HD 31-32)			
20	Soldotna - Water Reservoir		2,500,000	2,500,000
21	Reconstruction,			
22	Infrastructure			
23	Improvements, and			
24	Equipment (HD 28-30)			
25	Tenakee Springs - Indian		312,000	312,000
26	River Hydroelectric Project			
27	(HD 31-32)			
28	Valdez - Senior Center		150,000	150,000
29	Facility and Grounds			
30	Upgrade (HD 6)			
31	Valdez - Small Boat Harbor		1,000,000	1,000,000
32	Expansion and Upland			
33	Development (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wales - Honey Bucket Haul		75,000	75,000
4	Vehicle and Equipment			
5	Upgrade (HD 39)			
6	Wasilla - Sewage Treatment		3,000,000	3,000,000
7	Plant Improvements (HD			
8	7-11)			
9	Whittier - Public Works		500,000	500,000
10	Building (P-12) Roof			
11	Repair (HD 35)			
12	Yakutat - Ocean Cape Dock		500,000	500,000
13	Major Maintenance (HD 35)			
14	Grants to Named Recipients			
15	(AS 37.05.316)			
16	Ahtna, Inc. - Public Boat		300,000	300,000
17	Landing Completion (HD 39)			
18	Alaska Air Carriers		500,000	500,000
19	Association, Inc. -			
20	Medallion Foundation (HD			
21	1-40)			
22	Alaska Association of		1,000,000	1,000,000
23	Conservation Districts -			
24	Statewide Soil and Water			
25	Conservation Program			
26	Development and Management			
27	(HD 1-40)			
28	Alaska Aviation Museum -		103,700	103,700
29	Merrill Field Control			
30	Tower Cab Repair and			
31	Construction (HD 1-40)			
32	Alaska Fire Chiefs		1,682,725	1,682,725
33	Association -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Self-Contained Breathing			
4	Apparatus Up-Grade Project			
5	(HD 1-40)			
6	Alaska Gateway School	110,000	110,000	
7	District - Districtwide			
8	Energy Efficiency Measures			
9	(HD 39)			
10	Alaska Gateway School	117,000	117,000	
11	District - Lighting			
12	Efficiency Upgrade and			
13	Equipment Replacement (HD			
14	39)			
15	Alaska Laborer's Training	3,000,000	3,000,000	
16	Trust - Training Facility			
17	Site Work and Equipment			
18	(HD 7-11)			
19	Alaska Native Tribal	1,750,000	1,750,000	
20	Health Consortium - Alaska			
21	Rural Utilities			
22	Collaborative Expansion			
23	(HD 1-40)			
24	Alaska Special Olympics -	500,000	500,000	
25	Training Center and Campus			
26	Expansion Development (HD			
27	1-40)			
28	Alaska Zoo - Polar Bear	1,000,000	1,000,000	
29	Transition Facility (HD			
30	1-40)			
31	Alliance for American	475,000	475,000	
32	Legion Baseball - Bartlett			
33	High School Field Project			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Completion (HD 11-27)			
4	Alliance for American	850,000	850,000	
5	Legion Baseball - Statewide			
6	Program Field Renovation			
7	and Development (HD 1-40)			
8	Anchorage Community YMCA	6,000,000	6,000,000	
9	- Facility Expansion (HD			
10	11-27)			
11	Anchorage Neighborhood	90,000	90,000	
12	Health Center, Inc. -			
13	Interim Patient Access and			
14	Mobility Initiative (HD			
15	11-27)			
16	Anchorage School District -	650,000	650,000	
17	Bowman Elementary School			
18	Pedestrian Improvements			
19	(HD 11-27)			
20	Anchorage School District -	700,000	700,000	
21	Eagle River High School			
22	Stadium Completion (HD			
23	11-27)			
24	Arctic Power - Arctic	100,000	100,000	
25	National Wildlife Refuge			
26	Program (HD 1-40)			
27	Arctic Winter Games State	485,000	485,000	
28	Team Alaska - State			
29	Participation Grant (HD			
30	1-40)			
31	Beaver Traditional Council	100,000	100,000	
32	- Washeteria Energy			
33	Efficiency Upgrade and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Renovations (HD 39)			
4	Blood Bank of Alaska -	7,000,000	7,000,000	
5	Facilities and Services			
6	Expansion Project (HD			
7	1-40)			
8	Boys & Girls Clubs of	778,000	778,000	
9	Southcentral Alaska -			
10	Mountain View Clubhouse and			
11	Community Center			
12	Renovation, Security			
13	Improvements (HD 11-27)			
14	Boys & Girls Clubs of	1,500,000	1,500,000	
15	Southcentral Alaska -			
16	Woodland Park Clubhouse			
17	Roof and Window			
18	Replacement (HD 11-27)			
19	Catholic Social Services -	450,000	450,000	
20	Clare House Roof			
21	Replacement (HD 11-27)			
22	Circle Traditional Council	75,000	75,000	
23	- Circle Clinic			
24	Rehabilitation (HD 39)			
25	Copper River Basin Child	50,000	50,000	
26	Advocacy Center, Inc. -			
27	Heating System (HD 39)			
28	Copper River Native	2,000,000	2,000,000	
29	Association - Copper River			
30	Region's Multi-Disciplinary			
31	Combined Facility (HD 39)			
32	Copper Valley Development	50,000	50,000	
33	Association - Pro-Fab			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Empyre Elite 200			
4	Installation (HD 6)			
5	Copper Valley Electric		2,000,000	2,000,000
6	Association, Inc. - Allison			
7	Creek Hydroelectric Project			
8	Construction (HD 6)			
9	Council of Athabaskan		100,000	100,000
10	Tribal Governments - Yukon			
11	Flats Health Center			
12	Provider Housing (HD 39)			
13	Crossroads Medical Center -		229,020	229,020
14	Biomass Boiler Project			
15	(HD 6)			
16	Fairbanks Montessori		180,000	180,000
17	Association - School			
18	Renovation Phase III (HD			
19	1-5)			
20	Fairbanks Pipeline Training		500,000	500,000
21	Center - Pipeline Coating			
22	Facility and Equipment			
23	Shop (HD 1-5)			
24	Food Bank of Alaska -		600,000	600,000
25	Essential Equipment			
26	Upgrades (HD 1-40)			
27	Gakona Volunteer Fire		30,200	30,200
28	Department - Deferred			
29	Maintenance, Upgrades, and			
30	Misc. Equipment (HD 39)			
31	Galena City School		257,000	257,000
32	District - Student			
33	Residential Hall Roof			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Replacement (HD 1-40)			
4	Girdwood Health Clinic		219,084	219,084
5	Inc. - Medical Equipment,			
6	Records System and			
7	Planning (HD 11-27)			
8	GlennRich Fire Rescue -		100,000	100,000
9	New Fire Station (HD 6)			
10	Greater Copper Valley		48,452	48,452
11	Chamber of Commerce -			
12	Deferred Maintenance for			
13	the Visitor Information			
14	Center in Glennallen (HD			
15	6)			
16	Greater Copper Valley Fire		26,250	26,250
17	Chiefs Association - Fire			
18	Detection and Suppression			
19	Equipment (HD 6)			
20	Hope Community Resources,		940,000	940,000
21	Inc. - Hope Community			
22	Resources, Inc. Anchorage			
23	Legislative Capital Grant			
24	(HD 11-27)			
25	Hope Community Resources,		1,300,000	1,300,000
26	Inc. - Statewide Capital			
27	Budget Request (HD 1-40)			
28	Ilisagvik College -		85,000	85,000
29	Equipment for Workforce			
30	Development Programs (HD			
31	40)			
32	Kaltag Traditional Council		447,308	447,308
33	- Fish Processing Plant			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Renovation (HD 39)			
4	Kodiak Area Native	500,000	500,000	
5	Association - Facility			
6	Expansion and Renovation			
7	(HD 35)			
8	Kodiak Electric Association,	5,000,000	5,000,000	
9	Inc. - Swampy Acres Backup			
10	Diesel Generation Expansion			
11	Project (HD 35)			
12	Life Alaska Donor Services,	70,000	70,000	
13	Inc. - Donor Program (HD			
14	1-40)			
15	Maniilaq Association -	100,000	100,000	
16	Mammography and Ultrasound			
17	Equipment (HD 40)			
18	Marine Exchange of Alaska -	500,000	500,000	
19	Alaska Vessel Tracking			
20	System Upgrades and			
21	Expansion (HD 1-40)			
22	Mentasta Lake Village	170,000	170,000	
23	Council - Clinic			
24	Replacement Matching Funds			
25	(HD 39)			
26	Native Village of Gakona -	363,594	363,594	
27	Gakona Gathering Place (HD			
28	39)			
29	Native Village of	50,000	50,000	
30	Kluti-Kaah - Old Copper			
31	Center School Level 1 Site			
32	Study (HD 39)			
33	Native Village of Koyuk -	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Koyuk Head Start Remodel			
4	(HD 39)			
5	Native Village of	150,000	150,000	
6	Nunapitchuk - Machine Shop			
7	(HD 36)			
8	Native Village of Tanacross	250,000	250,000	
9	- New Health Clinic			
10	Completion (HD 39)			
11	Nordic Skiing Association	950,000	950,000	
12	of Anchorage, Inc. - Trail,			
13	Equipment, and Facility			
14	Upgrades (HD 11-27)			
15	North Slope Borough School	1,580,500	1,580,500	
16	District - School District			
17	Curriculum, Alignment,			
18	Integration and Mapping			
19	(CAIM) Initiative (HD 40)			
20	Norton Sound Health	400,000	400,000	
21	Corporation - Feasibility,			
22	Planning, and Preliminary			
23	Design Work for			
24	Construction of Assisted			
25	Living Facility (HD 39)			
26	Rural Alaska Community	45,000	45,000	
27	Action Program, Inc. -			
28	Kodiak Head Start Bus			
29	Acquisition (HD 35)			
30	Safe & Fear-Free	42,500	42,500	
31	Environment, Inc. -			
32	Facility Repairs & Upgrades			
33	(HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Salcha Fire and Rescue,	22,000	22,000	
4	Inc. - Off Road Vehicle			
5	(HD 1-5)			
6	Senior Citizens of Kodiak,	27,400	27,400	
7	Inc. - Drainage and			
8	Accessibility Improvements			
9	at Senior Center Entrance			
10	(HD 35)			
11	Soldotna Area Senior	58,000	58,000	
12	Citizens, Inc. - Backup			
13	Emergency Generator (HD			
14	28-30)			
15	Stevens Village IRA	205,000	205,000	
16	Council - Landfill Heavy			
17	Equipment (HD 39)			
18	Tanana Valley State Fair	245,000	245,000	
19	Association - ADA Upgrades			
20	for Existing Fairgrounds			
21	Restroom Facilities (HD			
22	1-5)			
23	Tanana Valley State Fair	46,800	46,800	
24	Association - Sewer and			
25	Water Line Replacement			
26	(HD 1-5)			
27	Venetie Traditional Council	200,000	200,000	
28	- New Landfill and Dump			
29	Closure (HD 39)			
30	Yukon Koyukuk School	120,000	120,000	
31	District - Classroom			
32	Technology (HD 39)			
33	Grants to Unincorporated			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Communities (AS 37.05.317)			
Atmautluak - Public Safety		114,680	114,680	
Vehicles and Equipment (HD 36)				
Chenega Bay - Electric		150,000	150,000	
System Rehabilitation & Equipment (HD 35)				
Funny River - Natural Gas Pipeline (HD 28-30)		1,300,000	1,300,000	
Levelock - VPSO & Health Aide Housing (HD 36)		50,000	50,000	
Port Alsworth - Fire Hall Completion (HD 36)		50,000	50,000	
Port Graham - Search & Rescue Equipment (HD 36)		110,000	110,000	
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Annual Facilities		1,000,000	1,000,000	
Maintenance and Repairs (HD 1-40)				
Regional and Community Jails Repairs, Renovations and Equipment (HD 1-40)		225,000	225,000	
Deferred Maintenance, Renewal, Repair and Equipment		4,840,000	4,840,000	
Bethel - Yukon-Kuskokwim Correctional Center	1,000,000			
Deferred Maintenance (HD 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Lemon Creek	775,000		
4	Correctional Center			
5	Deferred Maintenance (HD			
6	31-32)			
7	Ketchikan - Ketchikan	1,090,000		
8	Correctional Center			
9	Deferred Maintenance (HD			
10	33)			
11	Palmer - Matanuska-Susitna	250,000		
12	Correctional Deferred			
13	Maintenance (HD 7-11)			
14	Seward - Spring Creek	1,525,000		
15	Correctional Center			
16	Deferred Maintenance (HD			
17	28-30)			
18	Sutton - Palmer	200,000		
19	Correctional Center			
20	Deferred Maintenance (HD			
21	6)			
22	*****		*****	
23	***** Department of Education and Early Development *****			
24	*****		*****	
25	Mt. Edgecumbe High School	1,000,000	1,000,000	
26	Heating Plant - Boilers and			
27	Utilidor Piping			
28	Replacement (HD 1-40)			
29	State Library, Archives and	20,000,000	20,000,000	
30	Museum Facility			
31	Construction Funding (HD			
32	31-32)			
33	Major Maintenance Grant	22,991,057	22,991,057	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Fund (AS 14.11.007)			
4	Valdez High School Roof	916,162		
5	Replacement (HD 6)			
6	Metlakatla Elementary	14,515,982		
7	School Renovation (HD 34)			
8	Petersburg Elementary	2,152,775		
9	School Exterior Wall			
10	Renovation (HD 31-32)			
11	Nenana K-12 School South	903,785		
12	ADA Access Improvements			
13	(HD 38)			
14	Tenakee K-12 School HVAC	31,966		
15	Controls Renovation (HD			
16	31-32)			
17	Nome-Beltz Building D	417,350		
18	Fire Sprinkler Replacement			
19	and Fire Alarm			
20	Installation (HD 39)			
21	Holy Cross K-12 School	287,873		
22	Roof Replacement (HD 36)			
23	Kake High School Boiler	45,643		
24	Replacement (HD 34)			
25	Cantwell K-12 School	704,863		
26	Sprinkler and Fire Alarm			
27	Upgrades (HD 38)			
28	Valdez High School Fire	682,905		
29	Alarm and Sprinkler			
30	Upgrades (HD 6)			
31	Galena Interior Learning	1,019,387		
32	Academy Composite Building			
33	Roof Renovation (HD 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Nome-Beltz Jr/Sr High	584,428		
4	School HVAC Control			
5	Upgrades (HD 39)			
6	Tununak K-12 School Major	727,938		
7	Maintenance (HD 36)			
8	School Construction Grant			
9	Fund (AS 14.11.005)			
10	Nightmute School	32,965,301	32,965,301	
11	Renovation/Addition (HD			
12	36)			
13	Kuinerramiut Elitnaurviat	13,207,081	13,207,081	
14	K-12 Renovation / Addition,			
15	Quinhagak (HD 37)			
16	Kwethluk K-12 Replacement	25,008,100	25,008,100	
17	School Design, Planning,			
18	Foundation (HD 36)			
19	Deferred Maintenance			
20	Mt. Edgecumbe High School	1,845,000	1,845,000	
21	Deferred Maintenance (HD			
22	1-40)			
23	* * * * *		* * * * *	
24	* * * * * Department of Environmental Conservation * * * * *			
25	* * * * *		* * * * *	
26	Clean Water Capitalization	704,000		704,000
27	Grant - Subsidy Funding			
28	(HD 1-40)			
29	Drinking Water	2,692,800		2,692,800
30	Capitalization Grant -			
31	Subsidy Funding (HD 1-40)			
32	Statewide Contaminated	3,000,000	3,000,000	
33	Sites Cleanup (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	51,500,000	8,750,000	42,750,000
4	Wastewater Infrastructure			
5	Projects			
6	First Time Service	30,900,000		
7	Projects (HD 1-40)			
8	Expansion, Upgrade, and	20,600,000		
9	Replacement of Existing			
10	Service (HD 1-40)			
11	Municipal Water, Sewage,	21,676,434	21,676,434	
12	and Solid Waste Facilities			
13	Grants (AS 46.03.030)			
14	Fairbanks North Star	983,250		
15	Borough - Pioneer Park			
16	Sewer and Water			
17	Improvements (HD 1-5)			
18	Haines - Asbestos Cement	570,544		
19	Pipe Replacement (HD 34)			
20	Hoonah - Water	1,945,670		
21	Transmission Line			
22	Replacement (HD 34)			
23	Ketchikan - Jackson/Monroe	2,319,090		
24	Streets and 4th/7th Avenues			
25	Water and Sewer (HD 33)			
26	Nome - East Sclaircore	4,693,710		
27	Replacement/Expansion (HD			
28	39)			
29	Palmer - Steel Water Main	3,090,000		
30	Replacement (HD 7-11)			
31	Unalaska - Wastewater	3,090,000		
32	Treatment Plant Upgrade			
33	(HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unalaska - Water Treatment	3,090,000		
4	Plant (HD 37)			
5	Valdez - Wastewater	1,894,170		
6	Treatment Plant Outfall			
7	Line (HD 6)			
8	*****		*****	
9	***** Department of Fish and Game *****			
10	*****		*****	
11	Chinook Salmon Research	10,000,000	10,000,000	
12	Initiative (HD 1-40)			
13	Facilities, Vessels and	500,000	500,000	
14	Aircraft Maintenance,			
15	Repair and Upgrades (HD			
16	1-40)			
17	Sport Fish Recreational	3,000,000	750,000	2,250,000
18	Boating Access (HD 1-40)			
19	Deferred Maintenance,	1,355,000	1,355,000	
20	Renewal, Repair and			
21	Equipment			
22	Statewide Fish Passages,	800,000		
23	Counting and Sampling			
24	Sites, and Weir Facilities			
25	(HD 1-40)			
26	Statewide Small Field Site	155,000		
27	and Camp Facilities (HD			
28	1-40)			
29	Statewide Warehouse and	400,000		
30	Workshop Facilities (HD			
31	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Health and Social Services *****			
	*****		*****	
6	Alaska Veterans and Pioneer	212,000	212,000	
7	Home Resident Lifts (HD			
8	7-11)			
9	Bethel Youth Facility	10,000,000	10,000,000	
10	Renovation Phase 2 of 2			
11	(HD 37)			
12	Department-Wide Disaster	805,800	805,800	
13	Recovery (HD 1-40)			
14	Electronic Health Record	30,187,500		30,187,500
15	Incentive Payments (HD			
16	1-40)			
17	Electronic Vital Record	1,785,000	1,785,000	
18	Registration System Phase			
19	2 of 2 (HD 1-40)			
20	Emergency Medical Services	450,000	450,000	
21	Match for Code Blue			
22	Project (HD 1-40)			
23	Juneau Pioneer Home	106,000	106,000	
24	Security Cameras (HD			
25	31-32)			
26	Master Client Index, State	5,749,700	2,411,000	3,338,700
27	Interface Improvements to			
28	the Health Information and			
29	Direct Secure Messaging			
30	Gateway (HD 1-40)			
31	Non-Pioneer Home Deferred	2,902,800	2,902,800	
32	Maintenance, Renovation,			
33	Repair and Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Psychiatric	80,000		
4	Institute Deferred			
5	Maintenance (HD 1-40)			
6	Assets Building Deferred	750,000		
7	Maintenance (HD 11-27)			
8	Fahrenkamp Center Deferred	30,000		
9	Maintenance (HD 1-5)			
10	Fairbanks Health Center	250,000		
11	Deferred Maintenance (HD			
12	1-5)			
13	Fairbanks Youth Facility	33,700		
14	Deferred Maintenance (HD			
15	1-5)			
16	Johnson Youth Facility	55,000		
17	Deferred Maintenance (HD			
18	31-32)			
19	Juneau Health Center	15,000		
20	Deferred Maintenance (HD			
21	31-32)			
22	Ketchikan Health Center	100,000		
23	Deferred Maintenance (HD			
24	33)			
25	Ketchikan Youth Facility	135,000		
26	Deferred Maintenance (HD			
27	33)			
28	McLaughlin Youth Center	1,249,300		
29	Deferred Maintenance (HD			
30	1-40)			
31	Nome Youth Facility	189,800		
32	Deferred Maintenance (HD			
33	39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Health Center	15,000		
4	Deferred Maintenance (HD			
5	34)			
6	Pioneer Homes Deferred	3,871,200	3,871,200	
7	Maintenance, Renovation,			
8	Repair and Equipment			
9	Alaska Veterans and Pioneer	1,108,000		
10	Home Deferred Maintenance			
11	(HD 7-11)			
12	Anchorage Pioneer Home	561,000		
13	Deferred Maintenance (HD			
14	11-27)			
15	Fairbanks Pioneer Home	782,000		
16	Deferred Maintenance (HD			
17	1-5)			
18	Juneau Pioneer Home	106,000		
19	Deferred Maintenance (HD			
20	31-32)			
21	Ketchikan Pioneer Home	340,000		
22	Deferred Maintenance (HD			
23	33)			
24	Sitka Pioneer Home	974,200		
25	Deferred Maintenance (HD			
26	34)			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	Heavy Equipment Shop/	6,000,000	6,000,000	
31	Diesel Shop/Pipe Welding			
32	Relocation - Phase 1 of 3			
33	(HD 28-30)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Deferred Maintenance			
4	Deferred Maintenance,	968,000	968,000	
5	Renewal, Repair and			
6	Equipment - AVTEC (HD			
7	28-30)			
8	*****	*****		
9	***** Department of Law *****			
10	*****	*****		
11	Electronic Data Sharing	300,000	300,000	
12	(HD 1-40)			
13	New Case Management	1,500,000	1,500,000	
14	System (HD 1-40)			
15	*****		*****	
16	***** Department of Military and Veterans Affairs *****			
17	*****		*****	
18	Alaska Aerospace	400,000	400,000	
19	Corporation Maintenance			
20	(HD 35)			
21	Interior Alaska Veterans	2,000,000	2,000,000	
22	Cemetery (HD 1-5)			
23	National Guard Counterdrug	100,000		100,000
24	Support (HD 1-40)			
25	State Homeland Security	9,500,000		9,500,000
26	Grant Programs (HD 1-40)			
27	Army Guard Facilities	5,589,000	3,708,000	1,881,000
28	Projects			
29	Alcantra - Covered Shelter	450,000		
30	Buildings (HD 7-11)			
31	Alcantra - Design and Site	60,000		
32	Planning (HD 7-11)			
33	Alcantra - Road Service	950,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Connection and Parking (HD			
4	7-11)			
5	Delta Junction - Readiness	500,000		
6	Center (HD 6)			
7	Dillingham - Readiness	500,000		
8	Center (HD 36)			
9	Fairbanks - Covered Shelter	129,000		
10	Building (HD 1-5)			
11	Fairbanks - Design New	650,000		
12	Readiness Center (HD 1-5)			
13	Fort Greely - Covered	350,000		
14	Shelter Buildings (HD 6)			
15	Joint Base Richardson	2,000,000		
16	Elmendorf (JBER) -			
17	Parking Lot Replacement			
18	(HD 11-27)			
19	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
20	Renewal, Repair and			
21	Equipment			
22	Alcantra Armory Deferred	300,000		
23	Maintenance (HD 7-11)			
24	Fairbanks Armory Deferred	320,000		
25	Maintenance (HD 1-5)			
26	Joint Base Elmendorf	5,042,500		
27	Richardson Deferred			
28	Maintenance (HD 11-27)			
29	Kenai Armory Deferred	250,000		
30	Maintenance (HD 28-30)			
31	Kodiak Armory Deferred	600,000		
32	Maintenance (HD 35)			
33	Kotzebue Armory Deferred	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 40)			
4	Manokotak Armory Deferred	150,000		
5	Maintenance (HD 36)			
6	Nome Armory Deferred	470,000		
7	Maintenance (HD 39)			
8	Southeast Armories -	2,480,000		
9	Deferred Maintenance (HD			
10	31-34)			
11	Valdez Armory Deferred	1,300,000		
12	Maintenance (HD 6)			
13	*****		*****	
14	***** Department of Natural Resources *****			
15	*****		*****	
16	Abandoned Mine Lands	3,000,000		3,000,000
17	Reclamation Federal			
18	Program (HD 1-40)			
19	ANCSA 17b and RS2477	500,000	500,000	
20	Trailhead Access			
21	Improvements (HD 1-40)			
22	Characterization of	500,000	500,000	
23	Conventional and			
24	Unconventional Oil and Gas			
25	Resources (HD 1-40)			
26	Cooperative Water Resource	2,500,000		2,500,000
27	Program Pass-through to			
28	USGS for Stream Gaging			
29	Projects (HD 1-40)			
30	Federal and Local	1,500,000		1,500,000
31	Government Funded Forest			
32	Resource and Fire Program			
33	Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Iditarod Trail Easements	137,000	137,000	
4	Project (HD 1-40)			
5	Knik River Public Use Area	200,000	200,000	
6	Target Shooting Facility			
7	Design and Construction			
8	Phase One of Three (HD			
9	7-11)			
10	National Historic	800,000	150,000	650,000
11	Preservation Fund (HD			
12	1-40)			
13	National Recreational	2,600,000		2,600,000
14	Trails Grant Federal			
15	Program (HD 1-40)			
16	Public Access and User	1,400,000	1,400,000	
17	Facilities Improvements at			
18	the Mouth of the Kasilof			
19	River Phase One (HD 28-30)			
20	River Bank Stabilization	2,000,000	2,000,000	
21	and Improvements at Bing's			
22	Landing (Kenai River			
23	Special Management Area)			
24	(HD 28-30)			
25	Snowmobile Trail	250,000	250,000	
26	Development Program and			
27	Grants (HD 1-40)			
28	South Denali Visitors	5,000,000	5,000,000	
29	Center - Phase I			
30	Completion (HD 7-30)			
31	Statewide Timber	200,000	200,000	
32	Inventories to Support			
33	Annual Allowable Harvest			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Determinations and Federal			
4	Coordination on Timber			
5	Sales (HD 1-40)			
6	Strategic and Critical		2,500,000	2,500,000
7	Minerals Assessment (HD			
8	1-40)			
9	Unified Permit Project and		2,500,000	2,500,000
10	Document Management (HD			
11	1-40)			
12	Wildland Fire Engine		500,000	500,000
13	Replacement Phase Four of			
14	Six (HD 1-40)			
15	Deferred Maintenance,		3,872,000	3,872,000
16	Renewal, Repair and			
17	Equipment			
18	Forestry Deferred	1,100,000		
19	Maintenance (HD 1-40)			
20	Parks and Outdoor	360,000		
21	Recreation Deferred			
22	Maintenance - Chugach			
23	Region (HD 11-27)			
24	Parks and Outdoor	513,000		
25	Recreation Deferred			
26	Maintenance - Kenai Region			
27	(HD 28-30)			
28	Parks and Outdoor	25,000		
29	Recreation Deferred			
30	Maintenance - Kodiak Region			
31	(HD 35)			
32	Parks and Outdoor	545,000		
33	Recreation Deferred			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance - Mat-Su			
4	Region (HD 7-11)			
5	Parks and Outdoor	607,000		
6	Recreation Deferred			
7	Maintenance - Northern			
8	Region (HD 1-5)			
9	Parks and Outdoor	185,000		
10	Recreation Deferred			
11	Maintenance - Southeast			
12	Region (HD 31-34)			
13	Parks and Outdoor	55,000		
14	Recreation Deferred			
15	Maintenance - Wood Tikchik			
16	Region (HD 37)			
17	Parks and Outdoor	482,000		
18	Recreation Statewide			
19	Emergency Repairs (HD			
20	1-40)			
21	*****	*****		
22	***** Department of Public Safety *****			
23	*****	*****		
24	Aircraft and Vessel Repair	1,500,000	1,500,000	
25	and Maintenance (HD 1-40)			
26	Alaska State Troopers Law	400,000	400,000	
27	Enforcement Equipment (HD			
28	1-40)			
29	Alaska Wildlife Troopers	200,000	200,000	
30	Enforcement Activities (HD			
31	1-40)			
32	Alaska Wildlife Troopers	400,000	400,000	
33	Law Enforcement Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1-40)			
4	Marine Fisheries Patrol	1,000,000		1,000,000
5	Improvements (HD 1-40)			
6	New Alaska Public Safety	875,000	875,000	
7	Information Network			
8	(AP SIN) Transitional			
9	Contract Support (HD 1-40)			
10	Village Public Safety	400,000	400,000	
11	Officer Equipment (HD			
12	1-40)			
13	Deferred Maintenance,	1,307,000	1,307,000	
14	Renewal, Repair and			
15	Equipment			
16	Fairbanks - Detachment	225,000		
17	Facility Repair and			
18	Maintenance (HD 1-5)			
19	Rural Trooper Housing	225,000		
20	Repairs and Improvements			
21	(HD 1-40)			
22	Sitka - Training Academy	225,000		
23	Energy Upgrades (HD 34)			
24	Statewide Facilities	632,000		
25	Deferred Maintenance (HD			
26	1-40)			
27	*****	*****		
28	***** Department of Revenue *****			
29	*****	*****		
30	Alaska Gasline Development	25,000,000	25,000,000	
31	Corporation - Year 4			
32	In-State Gas Project (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Permanent Fund	55,000		55,000
4	Corporation - NetApp Filer			
5	(HD 1-40)			
6	Child Support Services	218,000	74,100	143,900
7	Computer Replacement			
8	Project Phase 4 (HD 1-40)			
9	Permanent Fund Dividend	1,500,000	1,500,000	
10	Division - Dividend			
11	Application Information			
12	System Software Conversion			
13	(HD 1-40)			
14	Permanent Fund Dividend	130,000	130,000	
15	Division Computer			
16	Replacement Project -			
17	Phase 2 (HD 1-40)			
18	Alaska Housing Finance			
19	Corporation			
20	AHFC Building System	1,250,000	1,250,000	
21	Replacement Program (HD			
22	1-40)			
23	AHFC Competitive Grants	1,100,000	350,000	750,000
24	for Public Housing (HD			
25	1-40)			
26	AHFC Domestic Violence	1,500,000	1,500,000	
27	Rental Assistance Program			
28	(HD 1-40)			
29	AHFC Energy Efficiency	750,000	750,000	
30	Monitoring Research (HD			
31	1-40)			
32	AHFC Federal and Other	6,500,000	1,500,000	5,000,000
33	Competitive Grants (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Housing Finance	22,000,000	22,000,000	
5	Corporation			
6	AHFC Fire Protection	2,000,000		
7	Systems (HD 1-40)			
8	AHFC Home Energy Rebate	20,000,000		
9	Program (HD 1-40)			
10	AHFC Housing and Urban	3,200,000		3,200,000
11	Development Capital Fund			
12	Program (HD 1-40)			
13	AHFC Housing and Urban	4,100,000	750,000	3,350,000
14	Development Federal HOME			
15	Grant (HD 1-40)			
16	AHFC Security Systems	400,000	400,000	
17	Replacement/Upgrades (HD			
18	1-40)			
19	AHFC Senior Citizens	4,000,000	4,000,000	
20	Housing Development			
21	Program (HD 1-40)			
22	AHFC Statewide ADA	500,000	500,000	
23	Improvements (HD 1-40)			
24	AHFC Statewide Project	1,000,000	1,000,000	
25	Improvements (HD 1-40)			
26	Alaska Housing Finance	37,500,000	36,000,000	1,500,000
27	Corporation			
28	AHFC Supplemental Housing	6,000,000		
29	Development Program (HD			
30	1-40)			
31	AHFC Weatherization	31,500,000		
32	Program (HD 1-40)			
33	AHFC Housing Loan	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	AHFC Teacher, Health and	5,000,000		
5	Public Safety Professionals			
6	Housing (HD 1-40)			
7	AHFC Village Public	1,000,000		
8	Safety Officers Housing			
9	(HD 1-40)			
10	*****		*****	
11	***** Department of Transportation and Public Facilities *****			
12	*****		*****	
13	Chena Small Tracts Road		880,000	
14	Multi-Use Path			
15	Construction (HD 1-5)			
16	Planning and Design of a		10,000,000	
17	New Ocean Going Vessel To			
18	Replace the F/V Tustumena			
19	(HD 1-40)			
20	Safety		4,300,000	3,800,000
21	Alaska Aviation Safety	1,500,000		
22	Program (HD 1-40)			
23	Measurement Standards and	400,000		
24	Commercial Vehicle			
25	Enforcement Equipment			
26	Replacement (HD 1-40)			
27	Statewide Anti-icing	400,000		
28	Program (HD 1-40)			
29	Statewide Rural Airport	2,000,000		
30	Safety Improvements (HD			
31	1-40)			
32	Asset Management		37,500,000	21,000,000
33	Aggregate Surfacing	1,000,000		16,500,000

			Appropriation	General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Materials (HD 1-40)				
4	Alaska Marine Highway	10,000,000			
5	System - Vessel and				
6	Terminal Overhaul and				
7	Rehabilitation (HD 1-40)				
8	Capital Improvement	1,500,000			
9	Program Equipment				
10	Replacement (HD 1-40)				
11	Dalton Corridor Surface	7,000,000			
12	Repairs (HD 39)				
13	Emergency and Non-Routine	1,000,000			
14	Repairs (HD 1-40)				
15	State Equipment Fleet	15,000,000			
16	Replacement (HD 1-40)				
17	Statewide - Off-System	2,000,000			
18	Bridge Rehabilitation/				
19	Replacement for State and				
20	Local Bridges (HD 1-40)				
21	Regulatory Compliance		3,435,000	3,435,000	
22	Central Region - Sand	2,000,000			
23	Storage Buildings (HD				
24	11-27)				
25	Environmental Protection	1,200,000			
26	Agency Injection Well				
27	Compliance/Remediation				
28	Project (HD 1-40)				
29	Environmental Protection	235,000			
30	Agency Mandated Airport				
31	Deicing Conversion to				
32	Potassium Acetate (HD				
33	1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipal Harbor Facility	8,993,500	8,993,500	
4	Grant Fund (AS 29.60.800)			
5	Homer - Homer Harbor (HD	4,206,000		
6	28-30)			
7	Ketchikan - Bar Harbor	4,787,500		
8	South (HD 33)			
9	Economic Development			
10	Community Harbor and	2,000,000	2,000,000	
11	Transfer Program (AS			
12	35.10.120) (HD 33)			
13	Project Acceleration	2,000,000	2,000,000	
14	Account (HD 1-40)			
15	Resource Roads Program	2,000,000	2,000,000	
16	(HD 1-40)			
17	Statewide Digital Mapping	3,000,000	3,000,000	
18	Initiative / Elevation			
19	Component (HD 1-40)			
20	United States Army Corps	400,000	400,000	
21	of Engineers - Arctic Ports			
22	Study (HD 1-40)			
23	Statewide Federal Programs	96,050,000	1,900,000	94,150,000
24	Alaska Mobility Coalition -	1,000,000		
25	Public and Community			
26	Transportation State Match			
27	(HD 1-40)			
28	Commercial Vehicle	3,650,000		
29	Enforcement Program (HD			
30	1-40)			
31	Cooperative Reimbursable	17,000,000		
32	Projects (HD 1-40)			
33	Federal Contingency	25,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 1-40)			
4	Federal Emergency Projects	10,000,000		
5	(HD 1-40)			
6	Federal Transit	9,000,000		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,000,000		
10	Program (HD 1-40)			
11	Other Federal Program	900,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	21,500,000		
14	(HD 1-40)			
15	Airport Improvement	217,855,000	11,700,000	206,155,000
16	Program			
17	Federal-Aid Aviation State	11,700,000		
18	Match (HD 1-40)			
19	Adak - Runway Safety Area	6,400,000		
20	Improvements (HD 37)			
21	Alaska International	2,300,000		
22	Airport System - Asphalt			
23	Escalation Contingency (HD			
24	1-40)			
25	Alaska International	7,000,000		
26	Airport System -			
27	Contingency Funds (HD			
28	1-40)			
29	Barrow - Chemical Storage	4,000,000		
30	Building (HD 40)			
31	Big Lake - Airport	400,000		
32	Planning Study (HD 7-11)			
33	Cold Bay - Airport Rescue	332,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Firefighting Building			
4	Expansion (HD 37)			
5	Cold Bay - Approach	2,900,000		
6	Lighting System			
7	Replacement (HD 37)			
8	Dillingham - Sea Plane	125,000		
9	Base Master Plan (HD 36)			
10	Emmonak - Snow Removal	1,100,000		
11	Equipment Building (HD 38)			
12	Fairbanks International	100,000		
13	Airport - Facility			
14	Improvements, Renovations			
15	and Upgrades (HD 1-5)			
16	Fairbanks International	25,000		
17	Airport - Advanced Project			
18	Design and Planning (HD			
19	1-5)			
20	Fairbanks International	6,500,000		
21	Airport - Aircraft Rescue			
22	Firefighting Facility			
23	Upgrades (HD 1-5)			
24	Fairbanks International	275,000		
25	Airport - Annual			
26	Improvements (HD 1-5)			
27	Fairbanks International	125,000		
28	Airport - Environmental			
29	Assessment and Cleanup (HD			
30	1-5)			
31	Fairbanks International	1,443,000		
32	Airport - Equipment (HD			
33	1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks International	30,000		
4	Airport: Information			
5	Technology Improvements			
6	(HD 1-5)			
7	Galena - Airport Lighting	440,000		
8	(HD 39)			
9	Haines - Airport Drainage	2,000,000		
10	Improvement and Taxiway,			
11	Runway and Apron			
12	Rehabilitation, and Fencing			
13	(HD 34)			
14	Homer - Beluga Lake Float	250,000		
15	Plane Base Planning Study			
16	(HD 28-30)			
17	Hooper Bay - Airport	25,000,000		
18	Improvements (HD 38)			
19	Ketchikan Airport - Airport	1,000,000		
20	Rescue and Fire Fighting			
21	(ARFF) Building Remodel			
22	(HD 33)			
23	Kiana - Airport	15,000,000		
24	Improvements and Snow			
25	Removal Equipment Building			
26	(SREB) (HD 40)			
27	King Salmon - Runway	4,000,000		
28	Pavement Reconstruction			
29	(HD 36)			
30	King Salmon - Sand and	1,500,000		
31	Chemical Storage Building			
32	(HD 36)			
33	Kodiak - Airport	27,600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 35)			
4	Manley - Airport Snow	1,900,000		
5	Removal Equipment Building			
6	(SREB) (HD 38)			
7	Nome Airport - Runway and	11,000,000		
8	Apron Pavement			
9	Rehabilitation (HD 39)			
10	Petersburg Airport - Apron	3,000,000		
11	and Taxiway Rehabilitation			
12	(HD 31-32)			
13	Saint Michael - Airport	8,300,000		
14	Improvements (HD 39)			
15	Statewide - Aviation	18,000,000		
16	Preconstruction (HD 1-40)			
17	Statewide - Aviation	1,500,000		
18	Systems Plan Update (HD			
19	1-40)			
20	Statewide - Various	1,000,000		
21	Airports Aeronautical			
22	Surveys (HD 1-40)			
23	Statewide - Various	4,000,000		
24	Airports Minor Surface			
25	Improvements (HD 1-40)			
26	Statewide - Various	5,000,000		
27	Airports Snow Removal and			
28	Safety Equipment (HD 1-40)			
29	Statewide - Various	600,000		
30	Airports Wildlife Hazard			
31	Assessments and Plans (HD			
32	1-40)			
33	Ted Stevens Anchorage	570,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Advanced Project Design and			
5	Planning (HD 11-27)			
6	Ted Stevens Anchorage	2,800,000		
7	International Airport -			
8	Aircraft Fire Fighting			
9	Training Facility (HD			
10	11-27)			
11	Ted Stevens Anchorage	25,400,000		
12	International Airport -			
13	Airfield Pavement			
14	Reconstruction and			
15	Maintenance (HD 11-27)			
16	Ted Stevens Anchorage	720,000		
17	International Airport -			
18	Annual Improvements (HD			
19	11-27)			
20	Ted Stevens Anchorage	100,000		
21	International Airport -			
22	Environmental Compliance			
23	(HD 11-27)			
24	Ted Stevens Anchorage	4,600,000		
25	International Airport -			
26	Equipment (HD 11-27)			
27	Ted Stevens Anchorage	1,100,000		
28	International Airport -			
29	Facility Improvements,			
30	Renovations and Upgrades			
31	(HD 11-27)			
32	Ted Stevens Anchorage	960,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology			
4	Improvements (HD 11-27)			
5	Ted Stevens Anchorage	135,000		
6	International Airport -			
7	Part 150 Noise Study (HD			
8	11-27)			
9	Ted Stevens Anchorage	2,000,000		
10	International Airport -			
11	Runway 7R Concrete Spall			
12	Repairs (HD 11-27)			
13	Ted Stevens Anchorage	425,000		
14	International Airport -			
15	Structure Fire Training			
16	Facility (HD 11-27)			
17	Whittier - Airport Master	200,000		
18	Plan (HD 35)			
19	Wrangell Airport - Apron	3,000,000		
20	and Taxiway Rehabilitation			
21	(HD 33)			
22	Surface Transportation	559,400,000	40,000,000	519,400,000
23	Program			
24	Federal-Aid Highway State	40,000,000		
25	Match (HD 1-40)			
26	Akutan - Dock Improvements	1,600,000		
27	(HD 37)			
28	Alaska Highway - Milepost	11,000,000		
29	1309 Tok River Bridge			
30	Replacements (HD 39)			
31	Alaska Marine Highway	1,750,000		
32	System - Asset Management			
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	1,000,000		
4	System - Auke Bay Ferry			
5	Terminal Improvements (HD			
6	31-32)			
7	Alaska Marine Highway	175,000		
8	System - Fleet Condition			
9	Survey Update (HD 1-40)			
10	Alaska Marine Highway	3,000,000		
11	System - Ketchikan Ferry			
12	Terminal Improvements (HD			
13	33)			
14	Alaska Marine Highway	4,500,000		
15	System - Skagway Terminal			
16	Modifications (HD 31-34)			
17	Alaska Marine Highway	1,600,000		
18	System - Reservations and			
19	Manifest System (HD 1-40)			
20	Ambler - Sewage Lagoon	700,000		
21	Road (HD 40)			
22	American Association of	200,000		
23	State Highway and			
24	Transportation Officials			
25	Technical Programs Support			
26	(HD 1-40)			
27	Anchorage - International	5,000,000		
28	Airport Road - South			
29	Aircraft Drive/Postmark			
30	Drive to Electron Drive			
31	Pavement Preservation (HD			
32	11-27)			
33	Anchorage - Merrill Field	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Building Demolition (HD			
4	11-27)			
5	Anchorage Metropolitan Area	300,000		
6	Transportation Solutions			
7	(AMATS) - Air Quality			
8	Public and Business			
9	Awareness Education			
10	Campaign (HD 11-27)			
11	Anchorage Metropolitan Area	650,000		
12	Transportation Solutions			
13	(AMATS) - Municipality of			
14	Anchorage Long Range			
15	Transportation Plan (HD			
16	11-27)			
17	Anchorage Metropolitan Area	250,000		
18	Transportation Solutions			
19	(AMATS) - Freight			
20	Mobility Study (HD 11-27)			
21	Anchorage Metropolitan Area	20,500,000		
22	Transportation Solutions			
23	(AMATS) - O'Malley Road			
24	Reconstruction (HD 11-27)			
25	Anchorage Metropolitan Area	720,000		
26	Transportation Solutions			
27	(AMATS) - Ridesharing and			
28	Transit Marketing (HD			
29	11-27)			
30	Barrow - Ahkovak Street	1,300,000		
31	Upgrade (HD 40)			
32	Central Region - Flashing	5,000,000		
33	Yellow Arrow Intelligent			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Systems			
4	Project (HD 7-30)			
5	Central Region -	3,000,000		
6	Intelligent Transportation			
7	System (ITS) Signal			
8	Control Upgrades (HD 7-30)			
9	Central Region - National	25,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 7-30)			
14	Central Region - School	2,100,000		
15	Zone Flasher			
16	Communications Upgrade			
17	Project (HD 7-30)			
18	Central Region - Travel	350,000		
19	Efficiency and Reduced			
20	Maintenance Intelligent			
21	Transportation Systems			
22	Project (HD 7-30)			
23	Cold Bay - Dock Repairs	400,000		
24	(HD 37)			
25	Fairbanks - Airport Way	3,200,000		
26	(West) Improvements (HD			
27	1-5)			
28	Fairbanks - Goldstream	4,000,000		
29	Road Rehabilitation (HD			
30	1-5)			
31	Fairbanks - Potter Road	400,000		
32	Surfacing (HD 1-5)			
33	Fairbanks - South Cushman	1,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Widening (HD 1-5)			
4	Fairbanks - Steese Highway	1,500,000		
5	and 3rd Street Widening			
6	(HD 1-5)			
7	Fairbanks Metropolitan Area	350,000		
8	Transportation System			
9	(FMATS) - Coordinator's			
10	Office (HD 1-5)			
11	Fairbanks Metropolitan Area	130,000		
12	Transportation System			
13	(FMATS) - North Pole			
14	Interchange Pedestrian			
15	Facilities (HD 1-5)			
16	Fairbanks Metropolitan Area	1,300,000		
17	Transportation System			
18	(FMATS) - Pedestrian			
19	Improvements (HD 1-5)			
20	Fairbanks Metropolitan Area	3,000,000		
21	Transportation System			
22	(FMATS) - Plack Road			
23	Bike/Pedestrian Facility			
24	(HD 1-5)			
25	Fairbanks Metropolitan Area	3,250,000		
26	Transportation System			
27	(FMATS) - Preventative			
28	Maintenance Program (HD			
29	1-5)			
30	Fairbanks Metropolitan Area	1,650,000		
31	Transportation System			
32	(FMATS) - Street Light			
33	Conversion (HD 1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geographic Information	1,500,000		
4	System (GIS) Development			
5	(IWAYS) (HD 1-40)			
6	Glenn Highway - Milepost 53	3,650,000		
7	to 56 Reconstruction -			
8	Moose Creek Canyon (HD 6)			
9	Gustavus - Repair or	650,000		
10	Replace Rink Creek Bridge			
11	(HD 31-32)			
12	Haines - Haines Highway	31,000,000		
13	Reconstruction - Milepost			
14	3.5 to 25.3 and Chilkat			
15	Bridge Replacement (HD 34)			
16	Haines - Klehini River	5,000,000		
17	Bridge (HD 34)			
18	Haines - Old Haines	625,000		
19	Highway Sidewalk - 3rd			
20	Avenue to Allen Road (HD			
21	34)			
22	Homer - East End Road	850,000		
23	Rehabilitation - Milepost			
24	3.7 to 12.2 (HD 28-30)			
25	Homer - Lake Street	5,000,000		
26	Rehabilitation (HD 28-30)			
27	Iliamna - Nondalton Road	6,000,000		
28	Completion (HD 36)			
29	Juneau - Amalga Harbor	3,500,000		
30	Road and Bridges			
31	Reconstruction and			
32	Replacements (HD 31-32)			
33	Juneau - Back Loop Road -	800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Shared Use Path			
4	Rehabilitation (HD 31-32)			
5	Juneau - Egan Drive	4,200,000		
6	Illumination - 10th to			
7	McNugget Intersection (HD			
8	31-32)			
9	Juneau - Egan Drive	2,000,000		
10	Improvements - Main Street			
11	to 10th Street (HD 31-32)			
12	Juneau - Fritz Cove Road	600,000		
13	Rehabilitation and Repair			
14	(HD 31-32)			
15	Juneau - Glacier Highway -	5,500,000		
16	Separated Multi-Use Path			
17	to University of Alaska			
18	Southeast (HD 31-32)			
19	Juneau - Riverside Drive	2,000,000		
20	Rehabilitation (HD 31-32)			
21	Ketchikan - Waterfront	400,000		
22	Promenade (HD 33)			
23	Material Site Management	2,500,000		
24	Program (HD 1-40)			
25	Nenana - Little Goldstream	1,500,000		
26	Creek Bridge Replacement			
27	(HD 38)			
28	Ninilchik - Village Bridge	500,000		
29	Replacement (HD 28-30)			
30	Nome - Doyle Road	2,000,000		
31	Improvements (HD 39)			
32	Northern Region - National	15,000,000		
33	Highway System and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway			
4	System Pavement and Bridge			
5	Refurbishment (HD 1-40)			
6	Northern Region - Signal	3,000,000		
7	Interconnect (HD 1-40)			
8	Palmer-Wasilla Highway -	4,000,000		
9	Pavement Preservation -			
10	Parks Highway to			
11	Knik-Goose Bay Road (HD			
12	7-11)			
13	Parks Highway - Milepost	29,000,000		
14	43.5 to 52.3 Reconstruction			
15	- Lucas Road to Big Lake			
16	Cutoff (HD 7-11)			
17	Parks Highway - Milepost	20,000,000		
18	194 - Broad Pass Railroad			
19	Overcrossing (HD 7-11)			
20	Petersburg - Haugen Drive	3,300,000		
21	and Bike Path Improvements			
22	(HD 31-32)			
23	Richardson Highway -	27,000,000		
24	Milepost 159 to 167			
25	Reconstruction (HD 6)			
26	Richardson Highway -	12,000,000		
27	Milepost 257 to 265			
28	Reconstruction and Jarvis			
29	Creek Bridge Replacement			
30	(HD 6)			
31	Richardson Highway -	7,000,000		
32	Milepost 353 to 357 Access			
33	(HD 1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Selawik - East Fork and	1,100,000		
4	West Fork Selawik			
5	Footbridge Rehabilitation			
6	(HD 40)			
7	Seward Highway - Anchorage	350,000		
8	to Portage Glacier Road			
9	Intelligent Transportation			
10	System Project (HD 11-27)			
11	Seward Highway - Avalanche	400,000		
12	Detection Project (HD			
13	28-30)			
14	Seward Highway - Milepost	36,000,000		
15	99 to 104 - Bird and Indian			
16	Improvements (HD 11-27)			
17	Soldotna - Kalifornsky	4,000,000		
18	Beach Road - Milepost 16 to			
19	22.2 - Paving			
20	Rehabilitation and			
21	Signalization (HD 28-30)			
22	Southeast Region - National	5,000,000		
23	Highway System and			
24	Non-National Highway			
25	System Pavement and Bridge			
26	Refurbishment (HD 31-34)			
27	Statewide - Civil Rights	300,000		
28	Program (HD 1-40)			
29	Statewide - Geographic	2,000,000		
30	Information System Enabled			
31	Highway Crash System (HD			
32	1-40)			
33	Statewide - Geographic	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information System Enabled			
4	Traffic Monitoring System			
5	- Highways (HD 1-40)			
6	Statewide - Highway Data	2,000,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	30,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide - National	750,000		
15	Highway Institute and			
16	Transit Institute Training			
17	(HD 1-40)			
18	Statewide - Planning Work	8,000,000		
19	Program (HD 1-40)			
20	Statewide - Research	1,300,000		
21	Program (HD 1-40)			
22	Statewide - Roadway Data	750,000		
23	Collection (HD 1-40)			
24	Statewide - Temperature	200,000		
25	Data Probe Network (HD			
26	1-40)			
27	Statewide - Trenchless	2,000,000		
28	Culvert Construction			
29	Research (HD 1-40)			
30	Statewide - Unstable Slope	1,500,000		
31	Management (HD 1-40)			
32	Statewide - Urban Planning	1,100,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sterling Highway - Milepost	4,000,000		
4	150 to 157 Erosion Response			
5	(HD 28-30)			
6	Surface Transportation	60,000,000		
7	Preconstruction (HD 1-40)			
8	Takotna - Gold Creek	3,200,000		
9	Bridge and Tatalina Bridge			
10	Replacement (HD 38)			
11	Tok Cutoff - Tok River	12,000,000		
12	Bridge Replacement (HD 39)			
13	Whittier Tunnel -	2,500,000		
14	Maintenance and Operations			
15	(HD 35)			
16	Ketchikan - Replacement of	10,000,000		
17	Water Street Trestle No. 2			
18	(HD 33)			
19	Parks Highway - Milepost	1,500,000		
20	163-305 Passing Lanes (HD			
21	7-11)			
22	Saint Mary's/ Mountain	10,000,000		
23	Village - Road			
24	Rehabilitation (HD 38)			
25	Wrangell - Evergreen Road	5,000,000		
26	Improvements and			
27	Pedestrian Access (HD 33)			
28	Deferred Maintenance,	26,230,000	26,230,000	
29	Renewal, Repair and			
30	Equipment			
31	Alaska Marine Highway	2,793,300		
32	System Deferred			
33	Maintenance (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aviation Deferred	3,258,900		
4	Maintenance (HD 1-40)			
5	Harbors Deferred	1,555,700		
6	Maintenance (HD 1-40)			
7	Highways Deferred	15,735,700		
8	Maintenance (HD 1-40)			
9	Statewide Facilities	2,886,400		
10	Deferred Maintenance (HD			
11	1-40)			
12		*****	*****	
13		***** University of Alaska *****		
14		*****	*****	
15	Alaska Center for Energy	2,500,000	2,500,000	
16	and Power - Statewide			
17	Energy Solutions (HD 1-5)			
18	UAF Cold Climate Housing	1,300,000	1,300,000	
19	Research Center Sustainable			
20	Village Phase 2-4 (HD 1-5)			
21	Deferred Maintenance			
22	Deferred Maintenance,	37,500,000	37,500,000	
23	Renewal, Repair and			
24	Equipment (HD 1-40)			
25		*****	*****	
26		***** Alaska Court System *****		
27		*****	*****	
28	Anchorage Campus Court	5,800,000	5,800,000	
29	Renovation (HD 11-27)			
30	Court Security Projects	1,000,000	1,000,000	
31	(HD 1-40)			
32	Electronic Filing/Records	5,900,000	5,900,000	
33	Management System (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Deferred Maintenance,		2,420,000	2,420,000
5	Renewal, Repair and			
6	Equipment			
7	Anchorage - Boney	1,633,300		
8	Courthouse Deferred			
9	Maintenance (HD 11-27)			
10	Anchorage - Snowden	75,000		
11	Administration Building			
12	Deferred Maintenance (HD			
13	11-27)			
14	Fairbanks - Courthouse	213,700		
15	Deferred Maintenance (HD			
16	1-5)			
17	Fort Yukon - Court and	105,000		
18	Office Building Deferred			
19	Maintenance (HD 39)			
20	Kenai - Courthouse Deferred	200,000		
21	Maintenance (HD 28-30)			
22	Palmer - Courthouse	75,000		
23	Deferred Maintenance (HD			
24	7-11)			
25	Sitka - Court and Office	118,000		
26	Building Deferred			
27	Maintenance (HD 34)			
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	27,361,470
1017 Group Health and Life Benefits Fund	783,100
1029 Public Employees Retirement Trust Fund	919,500
1034 Teachers Retirement Trust Fund	371,900
1042 Judicial Retirement System	9,400
1045 National Guard Retirement System	30,500
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	\$32,475,870
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	11,000,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	209,065,117
1140 Alaska Industrial Development and Export Authority Dividend	9,240,000
1197 Alaska Capital Income Fund	53,000,000
1202 Anatomical Gift Awareness Fund	70,000
1210 Renewable Energy Grant Fund	25,000,000
*** Total Agency Funding ***	\$307,435,117
Department of Corrections	
1004 Unrestricted General Fund Receipts	6,065,000
*** Total Agency Funding ***	\$6,065,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	45,836,057
1222 REAA Fund	71,180,482
*** Total Agency Funding ***	\$117,016,539
Department of Environmental Conservation	
1002 Federal Receipts	42,250,000
1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	24,676,434
2	1075	Alaska Clean Water Fund	704,000
3	1100	Alaska Drinking Water Fund	2,692,800
4	1108	Statutory Designated Program Receipts	500,000
5	***	Total Agency Funding ***	\$79,573,234
6	Department of Fish and Game		
7	1002	Federal Receipts	2,250,000
8	1003	General Fund Match	750,000
9	1004	Unrestricted General Fund Receipts	11,855,000
10	***	Total Agency Funding ***	\$14,855,000
11	Department of Health and Social Services		
12	1002	Federal Receipts	33,526,200
13	1003	General Fund Match	2,861,000
14	1004	Unrestricted General Fund Receipts	19,682,800
15	***	Total Agency Funding ***	\$56,070,000
16	Department of Labor and Workforce Development		
17	1004	Unrestricted General Fund Receipts	6,968,000
18	***	Total Agency Funding ***	\$6,968,000
19	Department of Law		
20	1004	Unrestricted General Fund Receipts	1,800,000
21	***	Total Agency Funding ***	\$1,800,000
22	Department of Military and Veterans Affairs		
23	1002	Federal Receipts	18,621,500
24	1003	General Fund Match	2,548,500
25	1004	Unrestricted General Fund Receipts	7,431,500
26	***	Total Agency Funding ***	\$28,601,500
27	Department of Natural Resources		
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	150,000
30	1004	Unrestricted General Fund Receipts	16,809,000
31	1108	Statutory Designated Program Receipts	2,500,000

1	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
2	1195	Special Vehicle Registration Receipts	250,000
3	***	Total Agency Funding ***	\$29,959,000
4	Department of Public Safety		
5	1002	Federal Receipts	1,000,000
6	1004	Unrestricted General Fund Receipts	4,882,000
7	1134	Fish and Game Criminal Fines and Penalties	200,000
8	***	Total Agency Funding ***	\$6,082,000
9	Department of Revenue		
10	1002	Federal Receipts	13,943,900
11	1003	General Fund Match	74,100
12	1004	Unrestricted General Fund Receipts	76,000,000
13	1050	Permanent Fund Dividend Fund	1,630,000
14	1105	Permanent Fund Gross Receipts	55,000
15	1213	Alaska Housing Capital Corporation Receipts	25,000,000
16	***	Total Agency Funding ***	\$116,703,000
17	Department of Transportation and Public Facilities		
18	1002	Federal Receipts	793,090,272
19	1003	General Fund Match	52,600,000
20	1004	Unrestricted General Fund Receipts	65,738,500
21	1026	Highways Equipment Working Capital Fund	15,000,000
22	1027	International Airports Revenue Fund	14,714,728
23	1061	Capital Improvement Project Receipts	1,900,000
24	1082	AMHS Vessel Replacement Fund	10,000,000
25	1108	Statutory Designated Program Receipts	12,000,000
26	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
27	***	Total Agency Funding ***	\$974,043,500
28	University of Alaska		
29	1004	Unrestricted General Fund Receipts	40,000,000
30	1048	University of Alaska Restricted Receipts	1,300,000
31	***	Total Agency Funding ***	\$41,300,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	15,120,000
3	*** Total Agency Funding ***	\$15,120,000
4	* * * * * Total Budget * * * * *	\$1,834,067,760
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	67,793,600
1004 Unrestricted General Fund Receipts	579,290,878
1082 AMHS Vessel Replacement Fund	10,000,000
1140 Alaska Industrial Development and Export Authority Dividend	20,740,000
1213 Alaska Housing Capital Corporation Receipts	25,000,000
Total Unrestricted General Funds	\$702,824,478
Designated General Funds	
1048 University of Alaska Restricted Receipts	1,300,000
1050 Permanent Fund Dividend Fund	1,630,000
1134 Fish and Game Criminal Fines and Penalties	200,000
1195 Special Vehicle Registration Receipts	250,000
1197 Alaska Capital Income Fund	53,000,000
1202 Anatomical Gift Awareness Fund	70,000
1210 Renewable Energy Grant Fund	25,000,000
1222 REAA Fund	71,180,482
Total Designated General Funds	\$152,630,482
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	783,100
1027 International Airports Revenue Fund	14,714,728
1029 Public Employees Retirement Trust Fund	919,500
1034 Teachers Retirement Trust Fund	371,900
1042 Judicial Retirement System	9,400
1045 National Guard Retirement System	30,500
1105 Permanent Fund Gross Receipts	55,000
1108 Statutory Designated Program Receipts	15,000,000
Total Other Non-Duplicated Funds	\$31,884,128

1	Federal Funds	
2	1002 Federal Receipts	923,431,872
3	***Total Federal Funds***	\$923,431,872
4	Other Duplicated Funds	
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1075 Alaska Clean Water Fund	704,000
8	1100 Alaska Drinking Water Fund	2,692,800
9	1147 Public Building Fund	3,000,000
10	***Total Other Duplicated Funds***	\$23,296,800
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Geologic Materials	15,000,000	15,000,000	
Center Replacement			
Facility Phase 2 of 4 (HD			
1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Petersburg Borough	600,000	600,000	
Organizational Grant (HD			
31-32)			
Alaska Energy Authority -			
Energy Generation Projects			
Susitna-Watana	95,200,000	95,200,000	
Hydroelectric Project (HD			
7-30)			
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Tsunami Marine Debris	1,000,000		1,000,000
Cleanup (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	Alaska Housing Finance			
7	Corporation			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	15,000,000
*** Total Agency Funding ***	\$15,000,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	600,000
1213 Alaska Housing Capital Corporation Receipts	95,200,000
*** Total Agency Funding ***	\$95,800,000
Department of Environmental Conservation	
1002 Federal Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	3,200,000
1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
*** Total Agency Funding ***	\$25,200,000
* * * * * Total Budget * * * * *	\$137,000,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	18,800,000
1213 Alaska Housing Capital Corporation Receipts	95,200,000
Total Unrestricted General Funds	\$114,000,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1113 Alaska Housing Finance Corporation	22,000,000
Statewide Bonds	
Total Other Non-Duplicated Funds	\$22,000,000
Federal Funds	
1002 Federal Receipts	1,000,000
Total Federal Funds	\$1,000,000
Other Duplicated Funds	
Total Other Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****		*****	
*****	Department of Commerce, Community and Economic Development			*****
	*****		*****	
Community and Regional		-48,500	-48,500	
Affairs				
Community and Regional	-48,500			
Affairs				
Investments		-20,400	-20,400	
Investments	-20,400			
Corporations, Business and		-49,100	-49,100	
Professional Licensing				
Corporations, Business and	-49,100			
Professional Licensing				
Regulatory Commission of		-113,100	-113,100	
Alaska				
Regulatory Commission of	-113,100			
Alaska				
Alcoholic Beverage Control		62,500	62,500	
Board				
Alcoholic Beverage Control	62,500			
Board				

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Corrections *****		
		*****	*****	
6	Population Management	1,258,900	1,244,000	14,900
7	Correctional Academy	3,900		
8	Inmate Transportation	10,600		
9	Anchorage Correctional	214,400		
10	Complex			
11	Anvil Mountain Correctional	51,000		
12	Center			
13	Combined Hiland Mountain	90,300		
14	Correctional Center			
15	Fairbanks Correctional	86,200		
16	Center			
17	Goose Creek Correctional	152,200		
18	Center			
19	Ketchikan Correctional	34,400		
20	Center			
21	Lemon Creek Correctional	67,400		
22	Center			
23	Matanuska-Susitna	37,900		
24	Correctional Center			
25	Palmer Correctional Center	102,900		
26	Spring Creek Correctional	177,300		
27	Center			
28	Wildwood Correctional	108,000		
29	Center			
30	Yukon-Kuskokwim	98,700		
31	Correctional Center			
32	Point MacKenzie	23,700		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Offender Habilitation		-525,900	
4	Substance Abuse Treatment	-342,600		
5	Program			
6	Sex Offender Management	-183,300		
7	Program			
8	*****		*****	
9	***** Department of Fish and Game *****			
10	*****		*****	
11	Commercial Fisheries		-40,000	
12	Headquarters Fisheries	-40,000		
13	Management			
14	Wildlife Conservation		-396,300	396,300
15	Wildlife Conservation	0		
16	Hunter Education Public	0		
17	Shooting Ranges			
18	*****		*****	
19	***** Department of Health and Social Services *****			
20	*****		*****	
21	Alaska Pioneer Homes		460,000	-38,000
22	Pioneer Homes	460,000		
23	Children's Services		1,890,000	-1,900,000
24	Front Line Social Workers	1,890,000		
25	Foster Care Base Rate	0		
26	Subsidized Adoptions &	0		
27	Guardianship			
28	Health Care Services		-60,000	60,000
29	Health Facilities Licensing	0		
30	and Certification			
31	Juvenile Justice		400,000	
32	McLaughlin Youth Center	400,000		
33	Public Assistance		1,720,000	795,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Temporary	795,000		
4	Assistance Program			
5	General Relief Assistance	925,000		
6	Public Health		75,000	
7	Bureau of Vital Statistics	75,000		
8	Senior and Disabilities		137,000	
9	Services			
10	General Relief/Temporary	137,000		
11	Assisted Living			
12	Departmental Support		1,154,900	1,154,900
13	Services			
14	Commissioner's Office	1,154,900		
15	Medicaid Services		-25,000,000	
16	Health Care Medicaid	-25,000,000		
17	Services			
18	*****		*****	
19	***** Department of Labor and Workforce Development *****			
20	*****		*****	
21	Commissioner and		942,900	
22	Administrative Services			
23	Leasing	942,900		
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Oil & Gas		-88,700	
28	Oil & Gas	-88,700		
29	Land & Water Resources		-440,000	
30	Mining, Land & Water	-350,000		
31	Geological & Geophysical	-90,000		
32	Surveys			
33	Parks & Outdoor Recreation		-22,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Parks Management & Access	-22,000		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Alaska State Troopers		115,800	1,655,800
8	Special Projects	0		-1,540,000
9	Rural Trooper Housing	160,000		
10	Alaska State Trooper	-44,200		
11	Detachments			
12	*****		*****	
13	***** Department of Revenue *****			
14	*****		*****	
15	Taxation and Treasury		-54,300	-54,300
16	Tax Division	-54,300		
17	*****		*****	
18	***** Department of Transportation and Public Facilities *****			
19	*****		*****	
20	Design, Engineering and		107,300	107,300
21	Construction			
22	Statewide Design and	-117,700		
23	Engineering Services			
24	Central Design and	125,000		
25	Engineering Services			
26	Central Region Construction	100,000		
27	and CIP Support			
28	Highways, Aviation and		759,700	759,700
29	Facilities			
30	Central Region Highways and	824,700		
31	Aviation			
32	Northern Region Highways	-65,000		
33	and Aviation			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Marine Highway System	200,000	200,000	
4	Marine Vessel Operations	200,000		
5	*****	*****		
6	***** Alaska Court System *****			
7	*****	*****		
8	Alaska Court System	526,900	526,900	
9	Trial Courts	526,900		
10	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	-48,500
1005 General Fund/Program Receipts	62,500
1141 Regulatory Commission of Alaska Receipts	-113,100
1156 Receipt Supported Services	-49,100
1223 Commercial Charter Fisheries RLF	-4,500
1224 Mariculture RLF	-4,500
1225 Community Quota Entity RLF	-9,100
1227 Alaska Microloan ROF	-2,300
*** Total Agency Funding ***	\$-168,600
Department of Corrections	
1002 Federal Receipts	14,900
1004 Unrestricted General Fund Receipts	718,100
*** Total Agency Funding ***	\$733,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	-40,000
1005 General Fund/Program Receipts	-396,300
1024 Fish and Game Fund	396,300
*** Total Agency Funding ***	\$-40,000
Department of Health and Social Services	
1002 Federal Receipts	-2,505,000
1003 General Fund Match	390,000
1004 Unrestricted General Fund Receipts	-19,753,000
1005 General Fund/Program Receipts	128,000
1007 Interagency Receipts	-38,000
1108 Statutory Designated Program Receipts	60,000
1188 Federal Unrestricted Receipts	2,554,900
*** Total Agency Funding ***	\$-19,163,100

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	942,900
3	*** Total Agency Funding ***	\$942,900
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	-200,700
6	1153 State Land Disposal Income Fund	-350,000
7	*** Total Agency Funding ***	\$-550,700
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	1,495,800
10	1005 General Fund/Program Receipts	160,000
11	1061 Capital Improvement Project Receipts	-1,540,000
12	*** Total Agency Funding ***	\$115,800
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	-54,300
15	*** Total Agency Funding ***	\$-54,300
16	Department of Transportation and Public Facilities	
17	1004 Unrestricted General Fund Receipts	1,067,000
18	*** Total Agency Funding ***	\$1,067,000
19	Alaska Court System	
20	1004 Unrestricted General Fund Receipts	526,900
21	*** Total Agency Funding ***	\$526,900
22	* * * * * Total Budget * * * * *	\$-16,591,100
23	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	390,000
1004 Unrestricted General Fund Receipts	-15,345,800
Total Unrestricted General Funds	\$-14,955,800
Designated General Funds	
1005 General Fund/Program Receipts	-45,800
1141 Regulatory Commission of Alaska Receipts	-113,100
1153 State Land Disposal Income Fund	-350,000
1156 Receipt Supported Services	-49,100
1223 Commercial Charter Fisheries RLF	-4,500
1224 Mariculture RLF	-4,500
1225 Community Quota Entity RLF	-9,100
1227 Alaska Microloan ROF	-2,300
Total Designated General Funds	\$-578,400
Other Non-Duplicated Funds	
1024 Fish and Game Fund	396,300
1108 Statutory Designated Program Receipts	60,000
Total Other Non-Duplicated Funds	\$456,300
Federal Funds	
1002 Federal Receipts	-2,490,100
1188 Federal Unrestricted Receipts	2,554,900
Total Federal Funds	\$64,800
Other Duplicated Funds	
1007 Interagency Receipts	-38,000
1061 Capital Improvement Project Receipts	-1,540,000
Total Other Duplicated Funds	\$-1,578,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated from the general fund to the Department of Administration for operating costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

* **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[INSTALLATION OF CAPSTONE	125,000	125,000
AVIONICS FOR] Wildlife Conservation		
Aircraft <u>Maintenance</u> (HD 1-40)		

(b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
Management Tools (HD 1-40)	[3,500,000]		

* **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,079,300 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2013.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2013, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2013.

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. The unexpended and unobligated balances of
9 the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to the
10 Alaska Housing Finance Corporation for the San Roberto and Mountain View development
11 project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
22 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
23 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
24 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

25 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
26 program receipts collected by the Department of Transportation and Public Facilities for the
27 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
28 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
29 year ending June 30, 2013.

30 (c) The unexpended and unobligated federal receipt balance, not to exceed
31 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,

and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation and Public Facilities, surface transportation program, national highway system and non-national highway system pavement and bridge refurbishment - \$161,000,000) is reappropriated to the Department of Transportation and Public Facilities for improvements at the Ambler Airport.

(d) The unexpended and unobligated federal receipt balance, not to exceed \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation and Public Facilities, surface transportation program, national highway system and non-national highway system pavement and bridge refurbishment - \$161,000,000) is reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport and runway safety area improvements.

(e) The unexpended and unobligated federal receipt balance, not to exceed \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in compliance with the program review procedures of AS 37.07.080(h) (Department of Transportation and Public Facilities, surface transportation program, national highway system and non-national highway system pavement and bridge refurbishment - \$161,000,000) is reappropriated to the Department of Transportation and Public Facilities for Anchorage Metropolitan Area Transportation Solutions, Dowling Road West extension and reconstruction.

(f) If the amount available for appropriation in (c) - (e) of this section is less than \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance, estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office of the Governor, redistricting board, legal and other costs relating to redistricting matters - \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and

June 30, 2015.

(b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30, 2014, and June 30, 2015.

(c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

* **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy Building by the University of Alaska are appropriated to the University of Alaska for the purchase and improvement of the Bragaw Office Complex in Anchorage.

(b) The proceeds of the revenue bonds issued by the University of Alaska for the purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to the University of Alaska for the purchase and improvement of the Bragaw Office Complex in Anchorage.

* **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(i), ch. 15, SLA 2012, is amended to read:

(i) The sum of \$41,208,341 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2013, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$22,078,578</u>
(AS 37.15.430(a))	[\$32,078,578]
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420(a))</u>	
Passenger facility charge	8,700,000
AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
federal interest subsidy	

(b) Section 23(k), ch. 15, SLA 2012, is amended to read:

(k) The sum of \$115,386,300 [\$120,386,300] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the following sources:

General fund	<u>\$93,586,300</u>
	[\$98,586,300]
School Fund (AS 43.50.140)	21,800,000

* **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

* **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation, corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 21.** FUND CAPITALIZATION. (a) The sum of \$25,000,000 is appropriated from the general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(b) The sum of \$2,000,000 is appropriated from the general fund to the emerging energy technology fund (AS 42.45.375).

(c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm Crossing fund (AS 19.75.345).

* **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(b) The sum of \$35,200,000 is appropriated from the general fund to the regional educational attendance area school fund (AS 14.11.030(a)).

(c) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$87,400.

(d) The sum of \$618,300, is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).

* **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY

PROJECT

ALLOCATION

(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations	906,142
	and maintenance	
(3) North Slope Borough	National Petroleum Reserve -	400,000
	Alaska village comprehensive	
	land use plans	
(4) City of Atkasuk	Local government operations	489,233
	and youth program	
(5) North Slope Borough	Mayor's job program	300,751
(6) City of Nuiqsut	Local government operations	375,000
	and maintenance	
(7) City of Nuiqsut	Youth center operations	200,000
	and maintenance	
(8) City of Wainwright	Wainwright local government	325,000
	operations	
(9) City of Wainwright	Wainwright youth program	323,119
(10) North Slope Borough	Workforce development	299,920
	program	

*** Sec. 25. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance, not to exceed \$1,750,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is reappropriated to the Alaska Energy Authority for payment as a grant to the Village of Atmautluak for upgrades to rural power systems.

(b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund capitalization, AIDEA sustainable energy transmission and supply development fund - \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Industrial Development and Export Authority, to advance the use of North Slope natural gas for a liquefied natural gas production and distribution system.

*** Sec. 26. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The

unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 15 - 16 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Susitna Valley High School replacement - \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the Department of Education and Early Development as a grant under AS 14.11.007 to the Lower Kuskokwim School District for major maintenance at Tununak K-12 School.

(b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of Education and Early Development, Howard Valentine K-12 school replacement completion, Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early Development for construction of an aquatic center at Mt. Edgecumbe High School.

* **Sec. 27. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The unexpended and unobligated balances, estimated to be a total of \$359,541, of the following appropriations are reappropriated to the Department of Environmental Conservation for project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities:

(1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66, lines 24 - 26 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage loop water transmission main phase 4 matching grant - \$2,807,318);

(2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67, lines 24 - 26 (Department of Environmental Conservation, water and wastewater infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

(3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69, lines 25 - 27 (Department of Environmental Conservation, water and wastewater infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

(4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,

lines 12 - 14 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

(5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 15 - 16 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

(6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

(7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, lines 20 - 23 (Department of Environmental Conservation, water and wastewater infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II - \$1,525,400);

(8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92, lines 10 - 12 (Department of Environmental Conservation, water and wastewater infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

(9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade - \$1,236,000);

(10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer replacement phase IV - \$1,297,800); and

(11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant improvements design - \$148,781).

(b) The unexpended and unobligated balance, estimated to be \$900,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -

\$3,616,200) is reappropriated to the Department of Environmental Conservation for the Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the pump house in Monashka Bay.

* **Sec. 28.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility - \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000) are reappropriated to the Department of Public Safety for repair and renovation of the Bethel Public Safety hangar.

* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Department of Transportation and Public Facilities, striping and marking performance improvements - \$1,000,000) are reappropriated to the Department of Transportation and Public Facilities for construction of sand storage buildings in the central region.

* **Sec. 31.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances, estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society - \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter Games - \$19,851) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Arctic Winter

1 Games Host Society for hosting the Arctic Winter Games for the fiscal year ending June 30,
2 2014.

3 (b) The unexpended and unobligated balances, estimated to be a total of \$10,285, of
4 the appropriations made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North
5 Star Borough, Lathrop High School library book security system replacement - \$19,000) and
6 sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda
7 Service Area road project - \$128,000) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Fairbanks North Star Borough for fire alarm system upgrades to the Pioneer Park building.

10 (c) The unexpended and unobligated balance, estimated to be \$225,000, of the
11 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
12 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.315 to the City of
14 Fairbanks for construction of additions to the public works facility for disaster recovery and
15 cold storage, and for construction of an addition to the police station.

16 (d) The unexpended and unobligated balance, estimated to be \$456,943, of the
17 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North
18 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
21 maintenance in the road service areas to be allocated in proportion to the number of miles in
22 each road service area. Not more than six percent of the appropriation may be used by the
23 Fairbanks North Star Borough for administrative costs.

24 (e) The unexpended and unobligated balance, estimated to be \$4,970, of the
25 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
26 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
29 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
30 North Star Borough for administrative costs.

31 (f) The unexpended and unobligated balance, not to exceed \$412,000, of the

appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North Star Borough School District, for conversion of the school heating system to a natural gas heating system.

(g) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for phase II and phase III construction on the Pleasant Valley Community Center.

(h) The unexpended and unobligated balance, not to exceed \$38,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North Star Borough School District, for classroom upgrades at Weller Elementary School.

(i) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North Star Borough School District, for classroom upgrades at Two Rivers School.

(j) If the amount available for appropriation in (f) - (i) of this section is less than \$550,000, the appropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 32.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -

\$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez for improvements to the boat harbor.

* **Sec. 33.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000

Palmer Senior Citizens Center and

Other Infrastructure for Senior Services

(HD 13-16)

(b) The unexpended and unobligated balance, estimated to be \$36,200, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair, non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for roof replacement.

(c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645, of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

* **Sec. 34.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance, estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox prepared meals program at the Boys and Girls Club Northeast Community Center for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balance, estimated to be \$56,127, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche

and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis Place.

(c) The unexpended and unobligated balance, estimated to be \$16,536, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage, Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Mountain View Community Council for the Mountain View cleanup for the fiscal year ending June 30, 2014.

(d) The unexpended and unobligated balance, estimated to be \$3,590, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter Elementary School.

(e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage School District - Service	840,000	840,000
High School Track Improvements		
<u>and Stadium Amenities</u> (HD 16-32)		

(f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High School	2,100,000	2,100,000
Field Turf <u>and Stadium Amenities</u>		

(HD 16-32)

(g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of

Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000) and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils, recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational upgrades to Abbott Loop Community Park.

(h) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation of Meadow Park.

(i) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire Station Number 14 drive through access - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building renovation and equipment purchase and installation.

(j) The unexpended and unobligated balance, estimated to be \$49,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek at Clipper Ship Court and Mariner Drive.

(k) The unexpended and unobligated balance, estimated to be \$32,964, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake Road.

(l) The unexpended and unobligated balance, not to exceed \$700,000, of the

appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at Service High School.

(m) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at O'Malley Elementary School.

(n) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for improvements to the Service High School pool.

(o) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management Team response kit creation and implementation.

(p) The unexpended and unobligated balance, not to exceed \$25,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service High School rifle team.

(q) If the amount available for appropriation in (l) - (p) of this section is less than \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to

the amount of the shortfall.

* **Sec. 35.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance, estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

(b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
Street Improvement <u>Projects</u> [PROJECT]		

(c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for the port and harbor building and the Skyline Fire Station.

(d) The unexpended and unobligated balance, estimated to be \$1,878,294, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric Association, Inc., for replacement of the Seldovia emergency generators.

* **Sec. 36.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
[ADDITION] (HD 3-4)		

(b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

[BANFIELD HALL] Dormitory Project 6,250,000 6,250,000
(HD 1-5)

(c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for a new police station and jail facility.

(d) The unexpended and unobligated balance, estimated to be \$2,752, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire Training Center design and repair - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase curricular materials.

(e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Tenakee Springs - Public Safety,	285,000	285,000
Firehall, [AND] EMS, <u>and Other</u>		
<u>Community Facilities</u> [FACILITY]		
Land Purchase (HD 5)		

* **Sec. 37.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94, line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake hydroelectric project.

(b) The unexpended and unobligated balance, estimated to be \$400,000, of the appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on page 140, lines 15 - 18 (Department of Education and Early Development, school construction grant fund, Southeast Island, Howard Valentine K-12 school replacement, Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
2 Island School District for the construction of teacher housing in Coffman Cove.

3 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
5 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
7 Village for renovation and repair of the Chilkat Indian Village office.

8 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
9 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
10 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
12 garbage truck.

13 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
14 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
15 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
16 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
17 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
18 31, through page 138, line 3 (Department of Education and Early Development, major
19 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
20 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
21 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
22 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
23 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
24 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
25 High School.

26 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
27 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
28 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
29 (Department of Education and Early Development, major maintenance grant fund
30 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
31 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3

(Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for repairs and upgrades at the aquatic center.

(g) The unexpended and unobligated balance, estimated to be \$54,543, of the appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public works equipment.

(h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000, of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

(i) The unexpended and unobligated general fund balance, after the appropriation made in (h) of this section, not to exceed \$5,000,000, of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is reappropriated to the Department of Education and Early Development for construction of an aquatic center at Mt. Edgecumbe High School.

*** Sec. 38.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33, through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of the electrical system and purchase of equipment.

1 * **Sec. 39.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
2 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
3 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
5 Newtok Traditional Council for equipment maintenance and operation.

6 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
7 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
8 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
9 of Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

11 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
13 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
15 Kokhanok Village Council for the purchase of utility equipment.

16 * **Sec. 40.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
17 to be \$2,470,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 72, lines 23 -
18 27 (Association of Village Council Presidents, aviation school dormitory construction -
19 \$2,470,100) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the Association of Village
21 Council Presidents, Regional Housing Authority, for construction of a dormitory for the
22 aviation school.

23 (b) The unexpended and unobligated balance, estimated to be \$3,100,000, of the
24 appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec.
25 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road
26 project, airport access projects, and Akutan Harbor facility development improvements -
27 \$3,100,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the City of Akutan for the Akutan
29 harbor road project, the airport access project, and Akutan harbor facility development
30 improvements.

31 (c) The unexpended and unobligated balance, estimated to be \$1,958,992, of the

appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay access project, including potential litigation support.

(d) The unexpended and unobligated balance, estimated to be \$65,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

* **Sec. 41.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Manley Hot Springs -	150,000	150,000
Fire/Rescue/Public Safety		
Building, <u>Land Acquisition, and</u>		
<u>Purchase of Burn Barrels</u> (HD 6)		

* **Sec. 42.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18 (Diomedes, waste oil recycle system purchase - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Diomedes for construction and remodel of a clinic.

(b) The unexpended and unobligated balance, estimated to be \$142,994, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Unalakleet for the purchase of equipment to sweep and maintain roads.

(c) The unexpended and unobligated balance, estimated to be \$385,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck - \$385,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
2 purchase of fire-fighting vehicles and equipment.

3 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
4 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
5 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
6 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
7 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
8 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
9 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
10 for remodeling of the Galena Interior Learning Academy headquarters building.

11 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
12 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
13 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
14 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
15 of Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

17 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
18 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
19 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
20 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
21 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
23 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
24 community clinics.

25 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
26 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
27 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
28 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
29 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
30 25 - 27 (Department of Education and Early Development, major maintenance grant fund
31 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
3 the Galena City School District student residential hall.

4 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
5 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
6 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
7 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
8 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
9 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
10 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
11 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
12 the Department of Commerce, Community, and Economic Development for payment as a
13 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
14 restrooms at the Ella B. Verneti School.

15 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
16 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
17 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
18 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
19 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
20 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
21 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
22 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
23 the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City
25 School District student residential hall.

26 (j) If the amount available for appropriation in (h) and (i) of this section is less than
27 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
28 to the amount of the shortfall.

29 * **Sec. 43. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
30 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
31 general fund appropriations made in the fiscal year ending June 30, 2014, the amount

necessary to balance revenue and general fund appropriations or to prevent a cash deficiency is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

(b) The unexpended and unobligated balance, after the appropriation made in sec. 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

*** Sec. 44. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21, and allocated on page 42, line 25 (Alaska Legislature, Legislative Council, council and subcommittees - \$1,334,700) that was directed to the Alaska Arctic Policy Commission lapses June 30, 2014.

*** Sec. 45.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

*** Sec. 46. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 17, 24 - 30, 37(e), and 37(i) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made under AS 37.05.316 in secs. 31(g), 33(b), 34(d), 34(g), 34(h), 34(l), 34(m), 34(n), 34(o), 35(d), 37(b), 37(h), 40(a), 42(e), 42(f), and 42(h) of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made under AS 37.05.317 in secs. 37(c), 38, 39(a), and 39(c) of this Act are for capital projects and lapse under AS 37.25.020.

(d) The appropriations made in secs. 21, 22, 23(1), and 43(b) of this Act are for the capitalization of funds and do not lapse.

*** Sec. 47. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30, 2012.

*** Sec. 48. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law of a bill creating the Knik Arm Crossing fund.

(b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law of a bill changing the name of the regional educational attendance area school fund to the regional educational attendance area and small municipal school district school fund.

(c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by

1 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw
2 Office Complex in Anchorage before June 30, 2014.

3 (d) The appropriation made in sec. 25(b) of this Act is contingent on passage by the
4 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing the
5 Alaska Industrial Development and Export Authority to provide financing and issue bonds for
6 a liquefied natural gas production system and natural gas distribution system.

7 * **Sec. 49.** Sections 10, 11, 12(a), 12(b), 13, 14, 15(a), 15(b), 17, 18, 19, 21(c), 22(c), and
8 40(a) of this Act take effect April 14, 2013.

9 * **Sec. 50.** Sections 12(c), 15(c) - (f), 16, 25 - 39, 40(b) - (d), 41, 42, 43(b), and 44 of this
10 Act take effect June 30, 2013.

11 * **Sec. 51.** Section 47 of this Act takes effect immediately under AS 01.10.070(c).

12 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2013.