

Multi-year Agency Summary

Numbers and Language

Agency	ID=> Budget=> Year=> Structure=> Column=>	[1] Capital FY2014 Senate Sen CS1	[2] Capital FY2014 Senate Sen Supp	[3] Operating FY2014 Senate Sen Supp	[4] TotalCS1	[5] Capital FY2014 Senate Sen CS2	[6] Capital FY2014 Senate Sen Supp	[7] Operating FY2014 Senate Sen Supp	[8] TotalCS2	[9] Delta
Agency Budgets										
Administration		32,475.9	15,000.0	300.0	47,775.9	32,475.9	15,000.0	300.0	47,775.9	0.0
Community & Economic Dev		308,377.0	153,300.0	-168.6	461,508.4	311,312.0	153,300.0	-168.6	464,443.4	2,935.0
Corrections		6,065.0	0.0	733.0	6,798.0	6,065.0	0.0	733.0	6,798.0	0.0
Education & Early Dev		92,008.4	0.0	0.0	92,008.4	117,016.5	0.0	0.0	117,016.5	25,008.1
Environmental Conservation		79,573.2	1,000.0	0.0	80,573.2	79,573.2	1,000.0	0.0	80,573.2	0.0
Fish and Game		14,855.0	2,000.0	-40.0	16,815.0	14,855.0	2,000.0	-40.0	16,815.0	0.0
Governor		0.0	0.0	1,750.0	1,750.0	0.0	0.0	1,750.0	1,750.0	0.0
Health & Social Services		56,070.0	0.0	-19,163.1	36,906.9	56,070.0	0.0	-19,163.1	36,906.9	0.0
Labor & Workforce Dev		6,968.0	0.0	942.9	7,910.9	6,968.0	0.0	942.9	7,910.9	0.0
Law		1,800.0	0.0	0.0	1,800.0	1,800.0	0.0	0.0	1,800.0	0.0
Military & Veterans Affairs		28,601.5	0.0	0.0	28,601.5	28,601.5	0.0	0.0	28,601.5	0.0
Natural Resources		29,959.0	0.0	4,749.3	34,708.3	29,959.0	0.0	4,749.3	34,708.3	0.0
Public Safety		6,082.0	0.0	115.8	6,197.8	6,082.0	0.0	115.8	6,197.8	0.0
Revenue		116,703.0	25,200.0	-54.3	141,848.7	116,703.0	25,200.0	-54.3	141,848.7	0.0
Transportation & Public Fac		974,043.5	0.0	1,817.0	975,860.5	974,043.5	0.0	1,817.0	975,860.5	0.0
University of Alaska		41,300.0	0.0	0.0	41,300.0	41,300.0	0.0	0.0	41,300.0	0.0
Alaska Court System		15,120.0	0.0	526.9	15,646.9	15,120.0	0.0	526.9	15,646.9	0.0
Total		1,810,001.5	196,500.0	-8,491.1	1,998,010.4	1,837,944.6	196,500.0	-8,491.1	2,025,953.5	27,943.1
Statewide Items										
Fund Capitalization		37,000.0	0.0	-54,100.0	-17,100.0	37,000.0	0.0	-54,100.0	-17,100.0	0.0
Debt Service		0.0	0.0	-20,000.0	-20,000.0	0.0	0.0	-20,000.0	-20,000.0	0.0
Special Appropriations		0.0	0.0	6,079.3	6,079.3	0.0	0.0	6,079.3	6,079.3	0.0
Total		37,000.0	0.0	-68,020.7	-31,020.7	37,000.0	0.0	-68,020.7	-31,020.7	0.0
Statewide Total		1,847,001.5	196,500.0	-76,511.8	1,966,989.7	1,874,944.6	196,500.0	-76,511.8	1,994,932.8	27,943.1

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[8]-[4]

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Legislative Finance Division

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Multi-year Agency Summary

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
	Budget=>	Capital	Capital	Operating		Capital	Capital	Operating		
	Year=>	FY2014	FY2014	FY2014		FY2014	FY2014	FY2014		
	Structure=>	Senate	Senate	Senate		Senate	Senate	Senate		
Agency	Column=>	Sen CS1	Sen Supp	Sen Supp	TotalCS1	Sen CS2	Sen Supp	Sen Supp	TotalCS2	Delta
Funding Summary										
Unrestricted General (UGF)		739,889.5	171,500.0	-74,876.5	836,513.0	739,824.5	171,500.0	-74,876.5	836,448.0	-65.0
Designated General (DGF)		124,622.4	0.0	-578.4	124,044.0	152,630.5	0.0	-578.4	152,052.1	28,008.1
Other State Funds (Other)		55,180.9	24,000.0	-1,121.7	78,059.2	55,180.9	24,000.0	-1,121.7	78,059.2	0.0
Federal Receipts (Fed)		927,308.7	1,000.0	64.8	928,373.5	927,308.7	1,000.0	64.8	928,373.5	0.0