

28-GS1798\O  
Martin  
4/2/13

**CS FOR SENATE BILL NO. 18(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making, amending, and repealing appropriations, including capital  
2 appropriations, supplemental appropriations, reappropriations, and other  
3 appropriations; making appropriations to capitalize funds; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska Rural Communication	5,300,000	5,300,000	
System- Digital Conversion			
(HD 1-40)			
General Services	192,300	192,300	
American's with			
Disabilities Act (ADA)			
Improvements - Multiple			
Locations (HD 1-40)			
General Services Douglas	9,600,000	9,600,000	
Island Building Year 2 of 2			
(HD 31-32)			
General Services Nome	3,252,170	3,252,170	
State Office Building and			
Courthouse (HD 39)			
General Services Repair	2,000,000	2,000,000	
Juneau State Office			
Building Parking Garage			
Phase 2 of 3 (HD 31-32)			
Retirement and Benefits	350,000		350,000
Combined Retirement			
System Upgrade Year 4 of 5			
(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Retirement and Benefits			135,000
4	Document Management			
5	System Year 4 of 4 (HD			
6	1-40)			
7	Retirement and Benefits			749,400
8	Identity and Security			
9	Governance (HD 1-40)			
10	Retirement and Benefits			880,000
11	Policy Automation (HD			
12	1-40)			
13	<b>Deferred Maintenance,</b>	<b>10,017,000</b>	<b>7,017,000</b>	<b>3,000,000</b>
14	<b>Renewal, Repair and</b>			
15	<b>Equipment</b>			
16	General Services Public	6,250,000		
17	Building Fund Buildings			
18	Deferred Maintenance (HD			
19	1-40)			
20	General Services	767,000		
21	Non-Public Building Fund			
22	Deferred Maintenance (HD			
23	31-32)			
24	State of Alaska	3,000,000		
25	Telecommunications System			
26	(SATS) Deferred			
27	Maintenance, Year 4 of 5			
28	(HD 1-40)			
29	*****		*****	
30	***** <b>Department of Commerce, Community and Economic Development</b> *****			
31	*****		*****	
32	Alaska Industrial	8,500,000	8,500,000	
33	Development and Export			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Authority - Ambler Mining			
4	District Access (HD 40)			
5	Community Block Grants	6,060,000	60,000	6,000,000
6	(HD 1-40)			
7	Nutritional Alaskan Foods	3,000,000	3,000,000	
8	for Schools (HD 1-40)			
9	<b>Alaska Energy Authority -</b>			
10	<b>Energy Programs</b>			
11	Alternative Energy and	2,000,000	2,000,000	
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000	2,000,000
15	1-40)			
16	Rural Power Systems	10,800,000	7,800,000	3,000,000
17	Upgrade (HD 1-40)			
18	<b>Alaska Energy Authority -</b>	<b>25,000,000</b>	<b>25,000,000</b>	
19	<b>Round VI Renewable Energy</b>			
20	<b>Project Grants (AS</b>			
21	<b>42.45.045)</b>			
22	Tenakee Springs DBA	2,988,000		
23	Tenakee Springs Electric			
24	Department - Indian River			
25	Hydroelectric Project			
26	Construction (HD 32)			
27	Kokhanok Electric -	185,000		
28	High-penetration Wind			
29	Energy Project (HD 36)			
30	Lake and Peninsula Borough	60,000		
31	- Egegik Wind Feasibility			
32	Study (HD 37)			
33	INN Electric Cooperative,	160,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Inc. - Tazimina			
4	Hydroelectric Project			
5	Capacity Increase (HD 36)			
6	Inside Passage Electric	6,694,000		
7	Cooperative - Gartina Falls			
8	Hydroelectric Project (HD			
9	34)			
10	Mentasta Traditional	460,000		
11	Council - Community			
12	Facilities Woody Biomass			
13	Space Heating Project (HD			
14	39)			
15	Southwest Region School	486,000		
16	District - New Stuyahok			
17	Heat Recovery (HD 36)			
18	G&K Electric Utility -	30,000		
19	Cold Bay Waste Heat			
20	Recovery Project (HD 37)			
21	Alaska Village Electric	1,319,088		
22	Cooperative, Inc. -			
23	Stebbins Heat Recovery			
24	Project (HD 39)			
25	Galena - Community Wood	317,788		
26	Heat Project (HD 39)			
27	Pedro Bay Village Council	290,000		
28	- Knutson Creek			
29	Hydroelectric Project			
30	Design and Permitting (HD			
31	36)			
32	Noorvik - Heat Recovery for	985,805		
33	the Water Treatment Plant			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 40)			
4	Native Village of Kwinhagak	668,350		
5	- Heat Recovery for the			
6	Water Treatment Plant and			
7	Washeteria (HD 37)			
8	Lake and Peninsula Borough	10,000		
9	- Levelock Wind			
10	Reconnaissance Study (HD			
11	37)			
12	Alaska Power Company -	132,600		
13	Eagle Solar Array Project			
14	(HD 39)			
15	Savoonga - Heat Recovery	425,701		
16	System - Power Plant to			
17	Water Plant (HD 39)			
18	Marshall - Heat Recovery	183,200		
19	for the Water Treatment			
20	Plant & Community Store			
21	(HD 38)			
22	Atmautluak Traditional	350,000		
23	Council - Atmautluak			
24	Washeteria Heat Recovery			
25	Project (HD 36)			
26	King Cove - Waterfall	2,600,000		
27	Creek Hydroelectric Project			
28	(HD 37)			
29	Sitka - Blue Lake	4,000,000		
30	Hydroelectric Expansion			
31	Project (HD 34)			
32	Interior Regional Housing	168,959		
33	Authority - Biomass			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Feasibility Studies in			
4	Public Facilities, Interior			
5	Region 1 (HD 38-39)			
6	Alaska Power & Telephone	400,000		
7	Company - Upper Tanana			
8	Biomass CHP Project 1			
9	(HD 38)			
10	Copper Valley Electric	2,085,509		
11	Association, Inc. - Allison			
12	Creek Project 2 (HD 6)			
13	<b>Grants to Municipalities</b>			
14	<b>(AS 37.05.315)</b>			
15	Akhiok - Water and Sewer	325,000	325,000	
16	Critical Repairs (HD 35)			
17	Anchorage - CBERRRSA	1,200,000	1,200,000	
18	Sand Storage Building			
19	Phase II (HD 11-27)			
20	Anchorage - Chugiak	450,000	450,000	
21	Volunteer Fire Department			
22	Engine Replacement (HD			
23	7-11)			
24	Anchorage - Design Upgrades	1,900,000	1,900,000	
25	to Yosemite Drive (HD			
26	11-27)			
27	Anchorage - Eagle River/	1,400,000	1,400,000	
28	Chugiak Road and Drainage			
29	Rehabilitation (HD 11-27)			
30	Anchorage - Fire	500,000	500,000	
31	Department Emergency			
32	Communication and Data			
33	Systems Upgrade (HD 11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Fire	350,000	350,000	
4	Department Wildland Fire			
5	Apparatus Replacement (HD			
6	11-27)			
7	Anchorage - Girdwood Road	250,000	250,000	
8	Service Area Road and			
9	Drainage Rehabilitation			
10	(HD 11-27)			
11	Anchorage - Girdwood	5,750,000	5,750,000	
12	Volunteer Fire Department			
13	Station 41 Renovation (HD			
14	11-27)			
15	Anchorage - Intersection	1,500,000	1,500,000	
16	Safety and Congestion			
17	Relief Matching Program			
18	(HD 11-27)			
19	Anchorage - Laviento Drive	2,000,000	2,000,000	
20	Extension/Reconstruction -			
21	King Street to 87th Avenue			
22	(HD 11-27)			
23	Anchorage - Little Tree	600,000	600,000	
24	Drive/ 53rd Avenue Sidewalk			
25	- 56th Avenue to Trena			
26	Street (HD 11-27)			
27	Anchorage - Mountain View	1,000,000	1,000,000	
28	Drive Pedestrian Lighting			
29	Improvements - Taylor			
30	Street to Boniface Parkway			
31	(HD 11-27)			
32	Anchorage - Nunaka Valley	800,000	800,000	
33	Area Street and Pedestrian			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Upgrades (HD 11-27)			
4	Anchorage - Oceanview		287,500	287,500
5	Streetlight Conversion (HD			
6	11-27)			
7	Anchorage - Pavement Rehab		3,000,000	3,000,000
8	Matching Program (50/50			
9	Local Match) (HD 11-27)			
10	Anchorage - Pioneer Drive		2,400,000	2,400,000
11	Upgrade Muldoon Road to			
12	Resurrection Drive (HD			
13	11-27)			
14	Anchorage - Project 80's		28,325,000	28,325,000
15	Deferred and Critical			
16	Maintenance (HD 11-27)			
17	Anchorage - Senate District		1,000,000	1,000,000
18	F Residential Pavement			
19	Rehabilitation (HD 11-27)			
20	Anchorage - Senate District		1,000,000	1,000,000
21	G Residential Pavement			
22	Rehabilitation (HD 11-27)			
23	Anchorage - Senate District		1,000,000	1,000,000
24	H Residential Pavement			
25	Rehabilitation (HD 11-27)			
26	Anchorage - Senate District		1,000,000	1,000,000
27	I Residential Pavement			
28	Rehabilitation (HD 11-27)			
29	Anchorage - Senate District		1,000,000	1,000,000
30	J Residential Pavement			
31	Rehabilitation (HD 11-27)			
32	Anchorage - Senate District		1,000,000	1,000,000
33	K Residential Pavement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Rehabilitation (HD 11-27)			
4	Anchorage - Senate District	1,000,000	1,000,000	
5	L Residential Pavement			
6	Rehabilitation (HD 11-27)			
7	Anchorage - Senate District	1,000,000	1,000,000	
8	M Residential Pavement			
9	Rehabilitation (HD 11-27)			
10	Anchorage - Southcentral	5,000,000	5,000,000	
11	Law Enforcement Tactical			
12	Range/Construction (HD			
13	11-27)			
14	Anchorage - Toilsome Hill	3,000,000	3,000,000	
15	Drive/Glen Alps Road,			
16	Canyon Road Improvements			
17	Phase II (HD 11-27)			
18	Barrow - Volunteer Search	286,501	286,501	
19	and Rescue Building			
20	Renovations (HD 40)			
21	Bethel - Sewer and Water	7,500,000	7,500,000	
22	Project Institutional			
23	Corridor (HD 37)			
24	Cordova - Community Center	1,000,000	1,000,000	
25	Construction Completion			
26	(HD 35)			
27	Delta Junction - LED	97,500	97,500	
28	Lighting Upgrades (HD 6)			
29	Delta Junction - Mid-Sized	175,000	175,000	
30	Plow Truck with Sander (HD			
31	6)			
32	Dillingham - E911 Critical	200,000	200,000	
33	System Upgrades (HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks - Heavy Duty	625,000	625,000	
4	Rescue Apparatus (HD 1-5)			
5	Fairbanks - Local Road	1,000,000	1,000,000	
6	Improvements (HD 1-5)			
7	Fairbanks North Star	17,000	17,000	
8	Borough - Chinook Charter			
9	School Classroom Digital			
10	Technology Upgrade (HD			
11	1-5)			
12	Gustavus - Public Use	73,000	73,000	
13	Restroom Construction (HD			
14	31-32)			
15	Houston - Cheri Lake Drive	623,253	623,253	
16	Improvements (HD 7-11)			
17	Houston - School Bus	450,000	450,000	
18	Routes Rehabilitation and			
19	Improvements (HD 7-11)			
20	Hughes - Moose Loop	102,596	102,596	
21	Subdivision Electrical			
22	Distribution Lines Project			
23	(HD 39)			
24	Kenai - Water Storage	2,500,000	2,500,000	
25	Reservoir Construction (HD			
26	28-30)			
27	Kenai Peninsula Borough -	50,000	50,000	
28	Anchor Point Fire and			
29	Emergency Medical Service			
30	Area Sewer System			
31	Replacement (HD 28-30)			
32	Kenai Peninsula Borough -	3,472,619	3,472,619	
33	Central Peninsula Landfill			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Leachate Thermal			
4	Evaporation Unit (HD			
5	28-30)			
6	Kenai Peninsula Borough -	2,000,000	2,000,000	
7	Road Projects (HD 28-30)			
8	Ketchikan - Medical Center	10,000,000	10,000,000	
9	Addition and Alterations			
10	Phase I (HD 33)			
11	Kodiak - Monashka	500,000	500,000	
12	Pumphouse Upgrades (HD 35)			
13	Kodiak Island Borough -	4,529,000	4,529,000	
14	Landfill Leachate			
15	Treatment Plant & Related			
16	Phase III Improvements			
17	(HD 35)			
18	Koyukuk - Heavy Equipment	250,000	250,000	
19	(HD 39)			
20	Kwethluk - Aerial	23,435	23,435	
21	Photography Mapping (HD			
22	36)			
23	Matanuska-Susitna Borough -	8,200,000	8,200,000	
24	Bogard Road Extension East			
25	(HD 7-11)			
26	Matanuska-Susitna Borough -	45,000	45,000	
27	Glacier View School Van			
28	(HD 7-11)			
29	Matanuska-Susitna Borough -	160,000	160,000	
30	Michelle Drive and Gina			
31	Circle Reconstruction (HD			
32	7-11)			
33	Matanuska-Susitna Borough -	25,000,000	25,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rail Extension to Port			
4	MacKenzie (HD 7-11)			
5	Matanuska-Susitna Borough -	125,000	125,000	
6	Sitze Road Drainage			
7	Improvements (HD 7-11)			
8	Matanuska-Susitna Borough -	6,500,000	6,500,000	
9	Substandard Roads and			
10	Bridges (HD 7-11)			
11	Matanuska-Susitna Borough -	350,000	350,000	
12	Warm Storage Fire Station			
13	in the Crystal Lakes Area			
14	(HD 7-11)			
15	Matanuska-Susitna Borough -	388,000	388,000	
16	Warm Storage Fire Station			
17	on Four Mile Road (HD			
18	7-11)			
19	Matanuska-Susitna Borough -	2,700,000	2,700,000	
20	West Lakes Fire Service			
21	Area Station 7-3 (HD 7-11)			
22	Matanuska-Susitna Borough -	100,000	100,000	
23	Willow Fire Service Area			
24	Tanker (HD 7-11)			
25	Napaskiak - Replacement	200,000	200,000	
26	Generators (HD 36)			
27	Nenana - Totchaket Resource	3,000,000	3,000,000	
28	Development Corridor			
29	Construction (HD 38)			
30	Newhalen - Purchase Backhoe/	60,000	60,000	
31	Loader (HD 36)			
32	Nome - Location and	300,000	300,000	
33	Distribution of Affordable			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Energy Sources to Nome and			
4	Other Rural Alaskan			
5	Communities (HD 39)			
6	North Pole - 100 Foot	980,000	980,000	
7	Aerial Platform (HD 1-5)			
8	North Pole - Ambulance	125,000	125,000	
9	(HD 1-5)			
10	North Pole - Police	75,000	75,000	
11	Station Heating and Cooling			
12	System (HD 1-5)			
13	North Slope Borough -	1,580,500	1,580,500	
14	School District Curriculum,			
15	Alignment, Integration and			
16	Mapping (CAIM) Initiative			
17	(HD 40)			
18	Northwest Arctic Borough -	100,000	100,000	
19	Kiana Fuel Dispenser			
20	Upgrade (HD 40)			
21	Northwest Arctic Borough -	2,500,000	2,500,000	
22	Kivalina Evacuation and			
23	Access Road (HD 40)			
24	Northwest Arctic Borough -	350,000	350,000	
25	Kobuk Heavy Equipment (HD			
26	40)			
27	Northwest Arctic Borough -	4,000,000	4,000,000	
28	Kotzebue High School			
29	Residential Program and			
30	Northwest Magnet School			
31	(HD 40)			
32	Northwest Arctic Borough -	200,000	200,000	
33	Noorvik Dumpster and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fencing (HD 40)			
4	Northwest Arctic Borough -	350,000	350,000	
5	Shungnak Heavy Equipment			
6	(HD 40)			
7	Old Harbor - Airport	500,000	500,000	
8	Improvements (HD 35)			
9	Ouzinkie - Mahoona Lake	1,000,000	1,000,000	
10	Dam Repair and Replacement			
11	(HD 35)			
12	Palmer - Aerial	1,800,000	1,800,000	
13	Firefighting Apparatus and			
14	Equipment (HD 7-11)			
15	Palmer - Steel Water Main	5,000,000	5,000,000	
16	Replacement (HD 7-11)			
17	Petersburg - Police Station	2,500,000	2,500,000	
18	and Jail Facility (HD			
19	31-32)			
20	Port Lions - City Dock and	1,500,000	1,500,000	
21	Ferry Terminal Replacement			
22	(HD 35)			
23	Selawik - Road, Landfill,	340,000	340,000	
24	Community Maintenance and			
25	Material Handling (HD 40)			
26	Seward - Lowell Canyon	575,000	575,000	
27	Water Tank Refurbishment			
28	(HD 28-30)			
29	Seward - Seward Marine	8,000,000	8,000,000	
30	Industrial Center			
31	Development (HD 28-30)			
32	Shaktoolik - Heavy	360,500	360,500	
33	Equipment (HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Skagway - Port of Skagway	1,500,000	1,500,000	
4	Gateway Project (HD 31-32)			
5	Soldotna - Water Reservoir	2,500,000	2,500,000	
6	Reconstruction,			
7	Infrastructure			
8	Improvements, and			
9	Equipment (HD 28-30)			
10	Tenakee Springs - Indian	312,000	312,000	
11	River Hydroelectric Project			
12	(HD 31-32)			
13	Valdez - Senior Center	150,000	150,000	
14	Facility and Grounds			
15	Upgrade (HD 6)			
16	Valdez - Small Boat Harbor	1,000,000	1,000,000	
17	Expansion and Upland			
18	Development (HD 6)			
19	Wales - Honey Bucket Haul	75,000	75,000	
20	Vehicle and Equipment			
21	Upgrade (HD 39)			
22	Wasilla - Sewage Treatment	3,000,000	3,000,000	
23	Plant Improvements (HD			
24	7-11)			
25	Whittier - Public Works	500,000	500,000	
26	Building (P-12) Roof			
27	Repair (HD 35)			
28	Yakutat - Ocean Cape Dock	500,000	500,000	
29	Major Maintenance (HD 35)			
30	<b>Grants to Named Recipients</b>			
31	<b>(AS 37.05.316)</b>			
32	Ahtna, Inc. - Public Boat	300,000	300,000	
33	Landing Completion (HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Air Carriers	500,000	500,000	
4	Association, Inc. -			
5	Medallion Foundation (HD			
6	1-40)			
7	Alaska Association of	1,000,000	1,000,000	
8	Conservation Districts -			
9	Statewide Soil and Water			
10	Conservation Program			
11	Development and Management			
12	(HD 1-40)			
13	Alaska Aviation Museum -	103,700	103,700	
14	Merrill Field Control			
15	Tower Cab Repair and			
16	Construction (HD 1-40)			
17	Alaska Fire Chiefs	1,682,725	1,682,725	
18	Association -			
19	Self-Contained Breathing			
20	Apparatus Up-Grade Project			
21	(HD 1-40)			
22	Alaska Gateway School	110,000	110,000	
23	District - Districtwide			
24	Energy Efficiency Measures			
25	(HD 39)			
26	Alaska Gateway School	117,000	117,000	
27	District - Lighting			
28	Efficiency Upgrade and			
29	Equipment Replacement (HD			
30	39)			
31	Alaska Laborer's Training	3,000,000	3,000,000	
32	Trust - Training Facility			
33	Site Work and Equipment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 7-11)			
4	Alaska Native Tribal	1,750,000	1,750,000	
5	Health Consortium - Alaska			
6	Rural Utilities			
7	Collaborative Expansion			
8	(HD 1-40)			
9	Alaska Special Olympics -	500,000	500,000	
10	Training Center and Campus			
11	Expansion Development (HD			
12	1-40)			
13	Alaska Zoo - Polar Bear	1,000,000	1,000,000	
14	Transition Facility (HD			
15	1-40)			
16	Alliance for American	475,000	475,000	
17	Legion Baseball - Bartlett			
18	High School Field Project			
19	Completion (HD 11-27)			
20	Alliance for American	850,000	850,000	
21	Legion Baseball - Statewide			
22	Program Field Renovation			
23	and Development (HD 1-40)			
24	Anchorage Community YMCA	6,000,000	6,000,000	
25	- Facility Expansion (HD			
26	11-27)			
27	Anchorage Neighborhood	90,000	90,000	
28	Health Center, Inc. -			
29	Interim Patient Access and			
30	Mobility Initiative (HD			
31	11-27)			
32	Anchorage School District -	650,000	650,000	
33	Bowman Elementary School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Pedestrian Improvements			
4	(HD 11-27)			
5	Anchorage School District -	700,000	700,000	
6	Eagle River High School			
7	Stadium Completion (HD			
8	11-27)			
9	Arctic Power - Arctic	100,000	100,000	
10	National Wildlife Refuge			
11	Program (HD 1-40)			
12	Arctic Winter Games State	485,000	485,000	
13	Team Alaska - State			
14	Participation Grant (HD			
15	1-40)			
16	Beaver Traditional Council	100,000	100,000	
17	- Washeteria Energy			
18	Efficiency Upgrade and			
19	Renovations (HD 39)			
20	Blood Bank of Alaska -	7,000,000	7,000,000	
21	Facilities and Services			
22	Expansion Project (HD			
23	1-40)			
24	Boys & Girls Clubs of	778,000	778,000	
25	Southcentral Alaska -			
26	Mountain View Clubhouse and			
27	Community Center			
28	Renovation, Security			
29	Improvements (HD 11-27)			
30	Boys & Girls Clubs of	1,500,000	1,500,000	
31	Southcentral Alaska -			
32	Woodland Park Clubhouse			
33	Roof and Window			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 11-27)			
4	Catholic Social Services -	450,000	450,000	
5	Clare House Roof			
6	Replacement (HD 11-27)			
7	Circle Traditional Council	75,000	75,000	
8	- Circle Clinic			
9	Rehabilitation (HD 39)			
10	Copper River Basin Child	50,000	50,000	
11	Advocacy Center, Inc. -			
12	Heating System (HD 39)			
13	Copper River Native	2,000,000	2,000,000	
14	Association - Copper River			
15	Region's Multi-Disciplinary			
16	Combined Facility (HD 39)			
17	Copper Valley Development	50,000	50,000	
18	Association - Pro-Fab			
19	Empyre Elite 200			
20	Installation (HD 6)			
21	Copper Valley Electric	2,000,000	2,000,000	
22	Association, Inc. - Allison			
23	Creek Hydroelectric Project			
24	Construction (HD 6)			
25	Council of Athabascan	100,000	100,000	
26	Tribal Governments - Yukon			
27	Flats Health Center			
28	Ambulance Garage (HD 39)			
29	Crossroads Medical Center -	229,020	229,020	
30	Biomass Boiler Project			
31	(HD 6)			
32	Fairbanks Montessori	180,000	180,000	
33	Association - School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Renovation Phase III (HD			
4	1-5)			
5	Fairbanks Pipeline Training	500,000	500,000	
6	Center - Pipeline Coating			
7	Facility and Equipment			
8	Shop (HD 1-5)			
9	Food Bank of Alaska -	665,000	665,000	
10	Essential Equipment			
11	Upgrades (HD 1-40)			
12	Gakona Volunteer Fire	30,200	30,200	
13	Department - Deferred			
14	Maintenance, Upgrades, and			
15	Misc. Equipment (HD 39)			
16	Girdwood Health Clinic	219,084	219,084	
17	Inc. - Medical Equipment,			
18	Records System and			
19	Planning (HD 11-27)			
20	GlennRich Fire Rescue -	100,000	100,000	
21	New Fire Station (HD 6)			
22	Greater Copper Valley Fire	26,250	26,250	
23	Chiefs Association - Fire			
24	Detection and Suppression			
25	Equipment (HD 6)			
26	Hope Community Resources,	940,000	940,000	
27	Inc. - Hope Community			
28	Resources, Inc. Anchorage			
29	Legislative Capital Grant			
30	(HD 11-27)			
31	Hope Community Resources,	1,300,000	1,300,000	
32	Inc. - Statewide Capital			
33	Budget Request (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ilisagvik College -	85,000	85,000	
4	Equipment for Workforce			
5	Development Programs (HD			
6	40)			
7	Kaltag Traditional Council	447,308	447,308	
8	- Fish Processing Plant			
9	Renovation (HD 39)			
10	Kodiak Area Native	500,000	500,000	
11	Association - Facility			
12	Expansion and Renovation			
13	(HD 35)			
14	Kodiak Electric Association,	5,000,000	5,000,000	
15	Inc. - Swampy Acres Backup			
16	Diesel Generation Expansion			
17	Project (HD 35)			
18	Life Alaska Donor Services,	70,000	70,000	
19	Inc. - Donor Program (HD			
20	1-40)			
21	Maniilaq Association -	100,000	100,000	
22	Mammography and Ultrasound			
23	Equipment (HD 40)			
24	Marine Exchange of Alaska -	500,000	500,000	
25	Alaska Vessel Tracking			
26	System Upgrades and			
27	Expansion (HD 1-40)			
28	Mentasta Lake Village	170,000	170,000	
29	Council - Clinic			
30	Replacement Matching Funds			
31	(HD 39)			
32	Native Village of Gakona -	363,594	363,594	
33	Gakona Gathering Place (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	39)			
4	Native Village of	50,000	50,000	
5	Kluti-Kaah - Old Copper			
6	Center School Level 1 Site			
7	Study (HD 39)			
8	Native Village of Koyuk -	50,000	50,000	
9	Koyuk Head Start Remodel			
10	(HD 39)			
11	Native Village of	150,000	150,000	
12	Nunapitchuk - Machine Shop			
13	(HD 36)			
14	Native Village of Tanacross	250,000	250,000	
15	- New Health Clinic			
16	Completion (HD 39)			
17	Nordic Skiing Association	950,000	950,000	
18	of Anchorage, Inc. - Trail,			
19	Equipment, and Facility			
20	Upgrades (HD 11-27)			
21	Norton Sound Health	400,000	400,000	
22	Corporation - Feasibility,			
23	Planning, and Preliminary			
24	Design Work for			
25	Construction of Assisted			
26	Living Facility (HD 39)			
27	Norton Sound Health	1,500,000	1,500,000	
28	Corporation - Long Term			
29	Care Facility QCC Final			
30	Phase Construction (HD 39)			
31	Rural Alaska Community	45,000	45,000	
32	Action Program, Inc. -			
33	Kodiak Head Start Bus			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Acquisition (HD 35)			
4	Safe & Fear-Free	42,500	42,500	
5	Environment, Inc. -			
6	Facility Repairs & Upgrades			
7	(HD 36)			
8	Salcha Fire and Rescue,	22,000	22,000	
9	Inc. - Off Road Vehicle			
10	(HD 1-5)			
11	Senior Citizens of Kodiak,	27,400	27,400	
12	Inc. - Drainage and			
13	Accessibility Improvements			
14	at Senior Center Entrance			
15	(HD 35)			
16	Soldotna Area Senior	58,000	58,000	
17	Citizens, Inc. - Backup			
18	Emergency Generator (HD			
19	28-30)			
20	Stevens Village IRA	205,000	205,000	
21	Council - Landfill Heavy			
22	Equipment (HD 39)			
23	Tanana Valley State Fair	245,000	245,000	
24	Association - ADA Upgrades			
25	for Existing Fairgrounds			
26	Restroom Facilities (HD			
27	1-5)			
28	Tanana Valley State Fair	46,800	46,800	
29	Association - Sewer and			
30	Water Line Replacement			
31	(HD 1-5)			
32	Venetie Traditional Council	200,000	200,000	
33	- New Landfill and Dump			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Closure (HD 39)			
4	Yukon Koyukuk School	120,000	120,000	
5	District - Classroom			
6	Technology (HD 39)			
7	<b>Grants to Unincorporated</b>			
8	<b>Communities (AS 37.05.317)</b>			
9	Atmautluak - Public Safety	114,680	114,680	
10	Vehicles and Equipment (HD			
11	36)			
12	Chenega Bay - Electric	150,000	150,000	
13	System Rehabilitation &			
14	Equipment (HD 35)			
15	Funny River - Natural Gas	1,300,000	1,300,000	
16	Pipeline (HD 28-30)			
17	Glennallen - Deferred	48,452	48,452	
18	Maintenance for the Visitor			
19	Information Center in			
20	Glennallen (HD 6)			
21	Levelock - VPSO & Health	50,000	50,000	
22	Aide Housing (HD 36)			
23	Port Alsworth - Fire Hall	50,000	50,000	
24	Completion (HD 36)			
25	Port Graham - Search &	110,000	110,000	
26	Rescue Equipment (HD 36)			
27	*****	*****		
28	***** <b>Department of Corrections</b> *****			
29	*****	*****		
30	Annual Facilities	1,000,000	1,000,000	
31	Maintenance and Repairs			
32	(HD 1-40)			
33	Regional and Community	225,000	225,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Jails Repairs, Renovations			
4	and Equipment (HD 1-40)			
5	<b>Deferred Maintenance,</b>	<b>4,840,000</b>	<b>4,840,000</b>	
6	<b>Renewal, Repair and</b>			
7	<b>Equipment</b>			
8	Bethel - Yukon-Kuskokwim	1,000,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	37)			
12	Juneau - Lemon Creek	775,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	31-32)			
16	Ketchikan - Ketchikan	1,090,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	33)			
20	Palmer - Matanuska-Susitna	250,000		
21	Correctional Deferred			
22	Maintenance (HD 7-11)			
23	Seward - Spring Creek	1,525,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	28-30)			
27	Sutton - Palmer	200,000		
28	Correctional Center			
29	Deferred Maintenance (HD			
30	6)			
31	*****		*****	
32	***** <b>Department of Education and Early Development</b> *****			
33	*****		*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Mt. Edgecumbe High School	1,000,000	1,000,000	
4	Heating Plant - Boilers and			
5	Utilidor Piping			
6	Replacement (HD 1-40)			
7	State Library, Archives and	20,000,000	20,000,000	
8	Museum Facility			
9	Construction Funding (HD			
10	31-32)			
11	<b>Major Maintenance Grant</b>	<b>22,991,057</b>	<b>22,991,057</b>	
12	<b>Fund (AS 14.11.007)</b>			
13	Valdez High School Roof	916,162		
14	Replacement (HD 6)			
15	Metlakatla Elementary	14,515,982		
16	School Renovation (HD 34)			
17	Petersburg Elementary	2,152,775		
18	School Exterior Wall			
19	Renovation (HD 31-32)			
20	Nenana K-12 School South	903,785		
21	ADA Access Improvements			
22	(HD 38)			
23	Tenakee K-12 School HVAC	31,966		
24	Controls Renovation (HD			
25	31-32)			
26	Nome-Beltz Building D	417,350		
27	Fire Sprinkler Replacement			
28	and Fire Alarm			
29	Installation (HD 39)			
30	Holy Cross K-12 School	287,873		
31	Roof Replacement (HD 36)			
32	Kake High School Boiler	45,643		
33	Replacement (HD 34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cantwell K-12 School	704,863		
4	Sprinkler and Fire Alarm			
5	Upgrades (HD 38)			
6	Valdez High School Fire	682,905		
7	Alarm and Sprinkler			
8	Upgrades (HD 6)			
9	Galena Interior Learning	1,019,387		
10	Academy Composite Building			
11	Roof Renovation (HD 39)			
12	Nome-Beltz Jr/Sr High	584,428		
13	School HVAC Control			
14	Upgrades (HD 39)			
15	Tununak K-12 School Major	727,938		
16	Maintenance (HD 36)			
17	<b>School Construction Grant</b>			
18	<b>Fund (AS 14.11.005)</b>			
19	Nightmute School	32,965,301	32,965,301	
20	Renovation/Addition (HD			
21	36)			
22	Kuinerramiut Elitnaurviat	13,207,081	13,207,081	
23	K-12 Renovation / Addition,			
24	Quinhagak (HD 37)			
25	<b>Deferred Maintenance</b>			
26	Mt. Edgecumbe High School	1,845,000	1,845,000	
27	Deferred Maintenance (HD			
28	1-40)			
29	*****		*****	
30	***** <b>Department of Environmental Conservation</b> *****			
31	*****		*****	
32	Clean Water Capitalization	704,000		704,000
33	Grant - Subsidy Funding			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Drinking Water			2,692,800
5	Capitalization Grant -			
6	Subsidy Funding (HD 1-40)			
7	Statewide Contaminated	3,000,000	3,000,000	
8	Sites Cleanup (HD 1-40)			
9	<b>Village Safe Water and</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
10	<b>Wastewater Infrastructure</b>			
11	<b>Projects</b>			
12	First Time Service	30,900,000		
13	Projects (HD 1-40)			
14	Expansion, Upgrade, and	20,600,000		
15	Replacement of Existing			
16	Service (HD 1-40)			
17	<b>Municipal Water, Sewage,</b>	<b>21,676,434</b>	<b>21,676,434</b>	
18	<b>and Solid Waste Facilities</b>			
19	<b>Grants (AS 46.03.030)</b>			
20	Fairbanks North Star	983,250		
21	Borough - Pioneer Park			
22	Sewer and Water			
23	Improvements (HD 1-5)			
24	Haines - Asbestos Cement	570,544		
25	Pipe Replacement (HD 34)			
26	Hoonah - Water	1,945,670		
27	Transmission Line			
28	Replacement (HD 34)			
29	Ketchikan - Jackson/Monroe	2,319,090		
30	Streets and 4th/7th Avenues			
31	Water and Sewer (HD 33)			
32	Nome - East Sclaircore	4,693,710		
33	Replacement/Expansion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	39)			
4	Palmer - Steel Water Main	3,090,000		
5	Replacement (HD 7-11)			
6	Unalaska - Wastewater	3,090,000		
7	Treatment Plant Upgrade			
8	(HD 37)			
9	Unalaska - Water Treatment	3,090,000		
10	Plant (HD 37)			
11	Valdez - Wastewater	1,894,170		
12	Treatment Plant Outfall			
13	Line (HD 6)			
14	*****	*****		
15	***** Department of Fish and Game *****			
16	*****	*****		
17	Chinook Salmon Research	10,000,000	10,000,000	
18	Initiative (HD 1-40)			
19	Facilities, Vessels and	500,000	500,000	
20	Aircraft Maintenance,			
21	Repair and Upgrades (HD			
22	1-40)			
23	Sport Fish Recreational	3,000,000	750,000	2,250,000
24	Boating Access (HD 1-40)			
25	Deferred Maintenance,	1,355,000	1,355,000	
26	Renewal, Repair and			
27	Equipment			
28	Statewide Fish Passages,	800,000		
29	Counting and Sampling			
30	Sites, and Weir Facilities			
31	(HD 1-40)			
32	Statewide Small Field Site	155,000		
33	and Camp Facilities (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Statewide Warehouse and	400,000		
5	Workshop Facilities (HD			
6	1-40)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Alaska Veterans and Pioneer	212,000	212,000	
11	Home Resident Lifts (HD			
12	7-11)			
13	Bethel Youth Facility	10,000,000	10,000,000	
14	Renovation Phase 2 of 2			
15	(HD 37)			
16	Department-Wide Disaster	805,800	805,800	
17	Recovery (HD 1-40)			
18	Electronic Health Record	30,187,500		30,187,500
19	Incentive Payments (HD			
20	1-40)			
21	Electronic Vital Record	1,785,000	1,785,000	
22	Registration System Phase			
23	2 of 2 (HD 1-40)			
24	Emergency Medical Services	450,000	450,000	
25	Match for Code Blue			
26	Project (HD 1-40)			
27	Juneau Pioneer Home	106,000	106,000	
28	Security Cameras (HD			
29	31-32)			
30	Master Client Index, State	5,749,700	2,411,000	3,338,700
31	Interface Improvements to			
32	the Health Information and			
33	Direct Secure Messaging			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gateway (HD 1-40)			
4	<b>Non-Pioneer Home Deferred</b>	<b>2,902,800</b>	<b>2,902,800</b>	
5	<b>Maintenance, Renovation,</b>			
6	<b>Repair and Equipment</b>			
7	Alaska Psychiatric	80,000		
8	Institute Deferred			
9	Maintenance (HD 1-40)			
10	Assets Building Deferred	750,000		
11	Maintenance (HD 11-27)			
12	Fahrenkamp Center Deferred	30,000		
13	Maintenance (HD 1-5)			
14	Fairbanks Health Center	250,000		
15	Deferred Maintenance (HD			
16	1-5)			
17	Fairbanks Youth Facility	33,700		
18	Deferred Maintenance (HD			
19	1-5)			
20	Johnson Youth Facility	55,000		
21	Deferred Maintenance (HD			
22	31-32)			
23	Juneau Health Center	15,000		
24	Deferred Maintenance (HD			
25	31-32)			
26	Ketchikan Health Center	100,000		
27	Deferred Maintenance (HD			
28	33)			
29	Ketchikan Youth Facility	135,000		
30	Deferred Maintenance (HD			
31	33)			
32	McLaughlin Youth Center	1,249,300		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Nome Youth Facility	189,800		
5	Deferred Maintenance (HD			
6	39)			
7	Sitka Health Center	15,000		
8	Deferred Maintenance (HD			
9	34)			
10	<b>Pioneer Homes Deferred</b>	<b>3,871,200</b>	<b>3,871,200</b>	
11	<b>Maintenance, Renovation,</b>			
12	<b>Repair and Equipment</b>			
13	Alaska Veterans and Pioneer	1,108,000		
14	Home Deferred Maintenance			
15	(HD 7-11)			
16	Anchorage Pioneer Home	561,000		
17	Deferred Maintenance (HD			
18	11-27)			
19	Fairbanks Pioneer Home	782,000		
20	Deferred Maintenance (HD			
21	1-5)			
22	Juneau Pioneer Home	106,000		
23	Deferred Maintenance (HD			
24	31-32)			
25	Ketchikan Pioneer Home	340,000		
26	Deferred Maintenance (HD			
27	33)			
28	Sitka Pioneer Home	974,200		
29	Deferred Maintenance (HD			
30	34)			
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
Heavy Equipment Shop/ Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 28-30)	6,000,000	6,000,000	
<b>Deferred Maintenance</b>			
Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	968,000	968,000	
	*****	*****	
	***** <b>Department of Law</b> *****		
	*****	*****	
Electronic Data Sharing (HD 1-40)	300,000	300,000	
New Case Management System (HD 1-40)	1,500,000	1,500,000	
	*****	*****	
	***** <b>Department of Military and Veterans Affairs</b> *****		
	*****	*****	
Alaska Aerospace Corporation Maintenance (HD 35)	400,000	400,000	
Interior Alaska Veterans Cemetery (HD 1-5)	2,000,000	2,000,000	
National Guard Counterdrug Support (HD 1-40)	100,000		100,000
State Homeland Security Grant Programs (HD 1-40)	9,500,000		9,500,000
<b>Army Guard Facilities Projects</b>	<b>5,589,000</b>	<b>3,708,000</b>	<b>1,881,000</b>
Alcantra - Covered Shelter	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Buildings (HD 7-11)			
4	Alcantra - Design and Site	60,000		
5	Planning (HD 7-11)			
6	Alcantra - Road Service	950,000		
7	Connection and Parking (HD			
8	7-11)			
9	Delta Junction - Readiness	500,000		
10	Center (HD 6)			
11	Dillingham - Readiness	500,000		
12	Center (HD 36)			
13	Fairbanks - Covered Shelter	129,000		
14	Building (HD 1-5)			
15	Fairbanks - Design New	650,000		
16	Readiness Center (HD 1-5)			
17	Fort Greely - Covered	350,000		
18	Shelter Buildings (HD 6)			
19	Joint Base Richardson	2,000,000		
20	Elmendorf (JBER) -			
21	Parking Lot Replacement			
22	(HD 11-27)			
23	<b>Deferred Maintenance,</b>	<b>11,012,500</b>	<b>3,872,000</b>	<b>7,140,500</b>
24	<b>Renewal, Repair and</b>			
25	<b>Equipment</b>			
26	Alcantra Armory Deferred	300,000		
27	Maintenance (HD 7-11)			
28	Fairbanks Armory Deferred	320,000		
29	Maintenance (HD 1-5)			
30	Joint Base Elmendorf	5,042,500		
31	Richardson Deferred			
32	Maintenance (HD 11-27)			
33	Kenai Armory Deferred	250,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance (HD 28-30)			
4	Kodiak Armory Deferred	600,000		
5	Maintenance (HD 35)			
6	Kotzebue Armory Deferred	100,000		
7	Maintenance (HD 40)			
8	Manokotak Armory Deferred	150,000		
9	Maintenance (HD 36)			
10	Nome Armory Deferred	470,000		
11	Maintenance (HD 39)			
12	Southeast Armories -	2,480,000		
13	Deferred Maintenance (HD			
14	31-34)			
15	Valdez Armory Deferred	1,300,000		
16	Maintenance (HD 6)			
17	*****		*****	
18	***** <b>Department of Natural Resources</b> *****			
19	*****		*****	
20	Abandoned Mine Lands	3,000,000		3,000,000
21	Reclamation Federal			
22	Program (HD 1-40)			
23	ANCSA 17b and RS2477	500,000	500,000	
24	Trailhead Access			
25	Improvements (HD 1-40)			
26	Characterization of	500,000	500,000	
27	Conventional and			
28	Unconventional Oil and Gas			
29	Resources (HD 1-40)			
30	Cooperative Water Resource	2,500,000		2,500,000
31	Program Pass-through to			
32	USGS for Stream Gaging			
33	Projects (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Federal and Local	1,500,000		1,500,000
4	Government Funded Forest			
5	Resource and Fire Program			
6	Projects (HD 1-40)			
7	Iditarod Trail Easements	137,000	137,000	
8	Project (HD 1-40)			
9	Knik River Public Use Area	200,000	200,000	
10	Target Shooting Facility			
11	Design and Construction			
12	Phase One of Three (HD			
13	7-11)			
14	National Historic	800,000	150,000	650,000
15	Preservation Fund (HD			
16	1-40)			
17	National Recreational	2,600,000		2,600,000
18	Trails Grant Federal			
19	Program (HD 1-40)			
20	Public Access and User	1,400,000	1,400,000	
21	Facilities Improvements at			
22	the Mouth of the Kasilof			
23	River Phase One (HD 28-30)			
24	River Bank Stabilization	2,000,000	2,000,000	
25	and Improvements at Bing's			
26	Landing (Kenai River			
27	Special Management Area)			
28	(HD 28-30)			
29	Snowmobile Trail	250,000	250,000	
30	Development Program and			
31	Grants (HD 1-40)			
32	South Denali Visitors	5,000,000	5,000,000	
33	Center - Phase I			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Completion (HD 7-30)			
4	Statewide Timber		200,000	200,000
5	Inventories to Support			
6	Annual Allowable Harvest			
7	Determinations and Federal			
8	Coordination on Timber			
9	Sales (HD 1-40)			
10	Strategic and Critical		2,500,000	2,500,000
11	Minerals Assessment (HD			
12	1-40)			
13	Unified Permit Project and		2,500,000	2,500,000
14	Document Management (HD			
15	1-40)			
16	Wildland Fire Engine		500,000	500,000
17	Replacement Phase Four of			
18	Six (HD 1-40)			
19	<b>Deferred Maintenance,</b>		<b>3,872,000</b>	<b>3,872,000</b>
20	<b>Renewal, Repair and</b>			
21	<b>Equipment</b>			
22	Forestry Deferred	1,100,000		
23	Maintenance (HD 1-40)			
24	Parks and Outdoor	360,000		
25	Recreation Deferred			
26	Maintenance - Chugach			
27	Region (HD 11-27)			
28	Parks and Outdoor	513,000		
29	Recreation Deferred			
30	Maintenance - Kenai Region			
31	(HD 28-30)			
32	Parks and Outdoor	25,000		
33	Recreation Deferred			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance - Kodiak Region			
4	(HD 35)			
5	Parks and Outdoor	545,000		
6	Recreation Deferred			
7	Maintenance - Mat-Su			
8	Region (HD 7-11)			
9	Parks and Outdoor	607,000		
10	Recreation Deferred			
11	Maintenance - Northern			
12	Region (HD 1-5)			
13	Parks and Outdoor	185,000		
14	Recreation Deferred			
15	Maintenance - Southeast			
16	Region (HD 31-34)			
17	Parks and Outdoor	55,000		
18	Recreation Deferred			
19	Maintenance - Wood Tikchik			
20	Region (HD 37)			
21	Parks and Outdoor	482,000		
22	Recreation Statewide			
23	Emergency Repairs (HD			
24	1-40)			
25	*****	*****		
26	***** <b>Department of Public Safety</b> *****			
27	*****	*****		
28	Aircraft and Vessel Repair	1,500,000	1,500,000	
29	and Maintenance (HD 1-40)			
30	Alaska State Troopers Law	400,000	400,000	
31	Enforcement Equipment (HD			
32	1-40)			
33	Alaska Wildlife Troopers	200,000	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Enforcement Activities (HD			
4	1-40)			
5	Alaska Wildlife Troopers	400,000	400,000	
6	Law Enforcement Equipment			
7	(HD 1-40)			
8	Marine Fisheries Patrol	1,000,000		1,000,000
9	Improvements (HD 1-40)			
10	New Alaska Public Safety	875,000	875,000	
11	Information Network			
12	(AP SIN) Transitional			
13	Contract Support (HD 1-40)			
14	Village Public Safety	400,000	400,000	
15	Officer Equipment (HD			
16	1-40)			
17	<b>Deferred Maintenance,</b>	<b>1,307,000</b>	<b>1,307,000</b>	
18	<b>Renewal, Repair and</b>			
19	<b>Equipment</b>			
20	Fairbanks - Detachment	225,000		
21	Facility Repair and			
22	Maintenance (HD 1-5)			
23	Rural Trooper Housing	225,000		
24	Repairs and Improvements			
25	(HD 1-40)			
26	Sitka - Training Academy	225,000		
27	Energy Upgrades (HD 34)			
28	Statewide Facilities	632,000		
29	Deferred Maintenance (HD			
30	1-40)			
31	*****	*****		
32	***** Department of Revenue *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Gasline Development	25,000,000	25,000,000	
4	Corporation - Year 4			
5	In-State Gas Project (HD			
6	1-40)			
7	Alaska Permanent Fund	55,000		55,000
8	Corporation - NetApp Filer			
9	(HD 1-40)			
10	Child Support Services	218,000	74,100	143,900
11	Computer Replacement			
12	Project Phase 4 (HD 1-40)			
13	Permanent Fund Dividend	1,500,000	1,500,000	
14	Division - Dividend			
15	Application Information			
16	System Software Conversion			
17	(HD 1-40)			
18	Permanent Fund Dividend	130,000	130,000	
19	Division Computer			
20	Replacement Project -			
21	Phase 2 (HD 1-40)			
22	<b>Alaska Housing Finance</b>			
23	<b>Corporation</b>			
24	AHFC Building System	1,250,000	1,250,000	
25	Replacement Program (HD			
26	1-40)			
27	AHFC Competitive Grants	1,100,000	350,000	750,000
28	for Public Housing (HD			
29	1-40)			
30	AHFC Domestic Violence	1,500,000	1,500,000	
31	Rental Assistance Program			
32	(HD 1-40)			
33	AHFC Energy Efficiency	750,000	750,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Monitoring Research (HD			
4	1-40)			
5	AHFC Federal and Other	6,500,000	1,500,000	5,000,000
6	Competitive Grants (HD			
7	1-40)			
8	<b>Alaska Housing Finance</b>	<b>22,000,000</b>	<b>22,000,000</b>	
9	<b>Corporation</b>			
10	AHFC Fire Protection	2,000,000		
11	Systems (HD 1-40)			
12	AHFC Home Energy Rebate	20,000,000		
13	Program (HD 1-40)			
14	AHFC Housing and Urban	3,200,000		3,200,000
15	Development Capital Fund			
16	Program (HD 1-40)			
17	AHFC Housing and Urban	4,100,000	750,000	3,350,000
18	Development Federal HOME			
19	Grant (HD 1-40)			
20	AHFC Security Systems	400,000	400,000	
21	Replacement/Upgrades (HD			
22	1-40)			
23	AHFC Senior Citizens	4,000,000	4,000,000	
24	Housing Development			
25	Program (HD 1-40)			
26	AHFC Statewide ADA	500,000	500,000	
27	Improvements (HD 1-40)			
28	AHFC Statewide Project	1,000,000	1,000,000	
29	Improvements (HD 1-40)			
30	<b>Alaska Housing Finance</b>	<b>37,500,000</b>	<b>36,000,000</b>	<b>1,500,000</b>
31	<b>Corporation</b>			
32	AHFC Supplemental Housing	6,000,000		
33	Development Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	AHFC Weatherization	31,500,000		
5	Program (HD 1-40)			
6	<b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
7	<b>Program</b>			
8	AHFC Teacher, Health and	5,000,000		
9	Public Safety Professionals			
10	Housing (HD 1-40)			
11	AHFC Village Public	1,000,000		
12	Safety Officers Housing			
13	(HD 1-40)			
14	*****		*****	
15	***** <b>Department of Transportation and Public Facilities</b> *****			
16	*****		*****	
17	Chena Small Tracts Road	880,000	880,000	
18	Multi-Use Path			
19	Construction (HD 1-5)			
20	Planning and Design of a	10,000,000	10,000,000	
21	New Ocean Going Vessel To			
22	Replace the F/V Tustumena			
23	(HD 1-40)			
24	<b>Safety</b>	<b>4,300,000</b>	<b>3,800,000</b>	<b>500,000</b>
25	Alaska Aviation Safety	1,500,000		
26	Program (HD 1-40)			
27	Measurement Standards and	400,000		
28	Commercial Vehicle			
29	Enforcement Equipment			
30	Replacement (HD 1-40)			
31	Statewide Anti-icing	400,000		
32	Program (HD 1-40)			
33	Statewide Rural Airport	2,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Safety Improvements (HD			
4	1-40)			
5	<b>Asset Management</b>		<b>37,500,000</b>	<b>21,000,000</b>
6	Aggregate Surfacing	1,000,000		
7	Materials (HD 1-40)			
8	Alaska Marine Highway	10,000,000		
9	System - Vessel and			
10	Terminal Overhaul and			
11	Rehabilitation (HD 1-40)			
12	Capital Improvement	1,500,000		
13	Program Equipment			
14	Replacement (HD 1-40)			
15	Dalton Corridor Surface	7,000,000		
16	Repairs (HD 39)			
17	Emergency and Non-Routine	1,000,000		
18	Repairs (HD 1-40)			
19	State Equipment Fleet	15,000,000		
20	Replacement (HD 1-40)			
21	Statewide - Off-System	2,000,000		
22	Bridge Rehabilitation/			
23	Replacement for State and			
24	Local Bridges (HD 1-40)			
25	<b>Regulatory Compliance</b>		<b>3,435,000</b>	<b>3,435,000</b>
26	Central Region - Sand	2,000,000		
27	Storage Buildings (HD			
28	11-27)			
29	Environmental Protection	1,200,000		
30	Agency Injection Well			
31	Compliance/Remediation			
32	Project (HD 1-40)			
33	Environmental Protection	235,000		

			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1					
2					
3	Agency Mandated Airport				
4	Deicing Conversion to				
5	Potassium Acetate (HD				
6	1-40)				
7	<b>Municipal Harbor Facility</b>		<b>8,993,500</b>	<b>8,993,500</b>	
8	<b>Grant Fund (AS 29.60.800)</b>				
9	Homer - Homer Harbor (HD	4,206,000			
10	28-30)				
11	Ketchikan - Bar Harbor	4,787,500			
12	South (HD 33)				
13	<b>Economic Development</b>				
14	Community Harbor and		2,000,000	2,000,000	
15	Transfer Program (AS				
16	35.10.120) (HD 33)				
17	Project Acceleration		2,000,000	2,000,000	
18	Account (HD 1-40)				
19	Resource Roads Program		2,000,000	2,000,000	
20	(HD 1-40)				
21	Statewide Digital Mapping		3,000,000	3,000,000	
22	Initiative / Elevation				
23	Component (HD 1-40)				
24	United States Army Corps		400,000	400,000	
25	of Engineers - Arctic Ports				
26	Study (HD 1-40)				
27	<b>Statewide Federal Programs</b>		<b>96,050,000</b>	<b>1,900,000</b>	<b>94,150,000</b>
28	Alaska Mobility Coalition -	1,000,000			
29	Public and Community				
30	Transportation State Match				
31	(HD 1-40)				
32	Commercial Vehicle	3,650,000			
33	Enforcement Program (HD				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Cooperative Reimbursable	17,000,000		
5	Projects (HD 1-40)			
6	Federal Contingency	25,000,000		
7	Projects (HD 1-40)			
8	Federal Emergency Projects	10,000,000		
9	(HD 1-40)			
10	Federal Transit	9,000,000		
11	Administration Grants (HD			
12	1-40)			
13	Highway Safety Grants	8,000,000		
14	Program (HD 1-40)			
15	Other Federal Program	900,000		
16	Match (HD 1-40)			
17	Statewide Safety Program	21,500,000		
18	(HD 1-40)			
19	<b>Airport Improvement</b>	<b>217,855,000</b>	<b>11,700,000</b>	<b>206,155,000</b>
20	<b>Program</b>			
21	Federal-Aid Aviation State	11,700,000		
22	Match (HD 1-40)			
23	Adak - Runway Safety Area	6,400,000		
24	Improvements (HD 37)			
25	Alaska International	2,300,000		
26	Airport System - Asphalt			
27	Escalation Contingency (HD			
28	1-40)			
29	Alaska International	7,000,000		
30	Airport System -			
31	Contingency Funds (HD			
32	1-40)			
33	Barrow - Chemical Storage	4,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Building (HD 40)			
4	Big Lake - Airport	400,000		
5	Planning Study (HD 7-11)			
6	Cold Bay - Airport Rescue	332,000		
7	and Firefighting Building			
8	Expansion (HD 37)			
9	Cold Bay - Approach	2,900,000		
10	Lighting System			
11	Replacement (HD 37)			
12	Dillingham - Sea Plane	125,000		
13	Base Master Plan (HD 36)			
14	Emmonak - Snow Removal	1,100,000		
15	Equipment Building (HD 38)			
16	Fairbanks International	100,000		
17	Airport - Facility			
18	Improvements, Renovations			
19	and Upgrades (HD 1-5)			
20	Fairbanks International	25,000		
21	Airport - Advanced Project			
22	Design and Planning (HD			
23	1-5)			
24	Fairbanks International	6,500,000		
25	Airport - Aircraft Rescue			
26	Firefighting Facility			
27	Upgrades (HD 1-5)			
28	Fairbanks International	275,000		
29	Airport - Annual			
30	Improvements (HD 1-5)			
31	Fairbanks International	125,000		
32	Airport - Environmental			
33	Assessment and Cleanup (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-5)			
4	Fairbanks International	1,443,000		
5	Airport - Equipment (HD			
6	1-5)			
7	Fairbanks International	30,000		
8	Airport: Information			
9	Technology Improvements			
10	(HD 1-5)			
11	Galena - Airport Lighting	440,000		
12	(HD 39)			
13	Haines - Airport Drainage	2,000,000		
14	Improvement and Taxiway,			
15	Runway and Apron			
16	Rehabilitation, and Fencing			
17	(HD 34)			
18	Homer - Beluga Lake Float	250,000		
19	Plane Base Planning Study			
20	(HD 28-30)			
21	Hooper Bay - Airport	25,000,000		
22	Improvements (HD 38)			
23	Ketchikan Airport - Airport	1,000,000		
24	Rescue and Fire Fighting			
25	(ARFF) Building Remodel			
26	(HD 33)			
27	Kiana - Airport	15,000,000		
28	Improvements and Snow			
29	Removal Equipment Building			
30	(SREB) (HD 40)			
31	King Salmon - Runway	4,000,000		
32	Pavement Reconstruction			
33	(HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	King Salmon - Sand and	1,500,000		
4	Chemical Storage Building			
5	(HD 36)			
6	Kodiak - Airport	27,600,000		
7	Improvements (HD 35)			
8	Manley - Airport Snow	1,900,000		
9	Removal Equipment Building			
10	(SREB) (HD 38)			
11	Nome Airport - Runway and	11,000,000		
12	Apron Pavement			
13	Rehabilitation (HD 39)			
14	Petersburg Airport - Apron	3,000,000		
15	and Taxiway Rehabilitation			
16	(HD 31-32)			
17	Saint Michael - Airport	8,300,000		
18	Improvements (HD 39)			
19	Statewide - Aviation	18,000,000		
20	Preconstruction (HD 1-40)			
21	Statewide - Aviation	1,500,000		
22	Systems Plan Update (HD			
23	1-40)			
24	Statewide - Various	1,000,000		
25	Airports Aeronautical			
26	Surveys (HD 1-40)			
27	Statewide - Various	4,000,000		
28	Airports Minor Surface			
29	Improvements (HD 1-40)			
30	Statewide - Various	5,000,000		
31	Airports Snow Removal and			
32	Safety Equipment (HD 1-40)			
33	Statewide - Various	600,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Airports Wildlife Hazard			
4	Assessments and Plans (HD			
5	1-40)			
6	Ted Stevens Anchorage	570,000		
7	International Airport -			
8	Advanced Project Design and			
9	Planning (HD 11-27)			
10	Ted Stevens Anchorage	2,800,000		
11	International Airport -			
12	Aircraft Fire Fighting			
13	Training Facility (HD			
14	11-27)			
15	Ted Stevens Anchorage	25,400,000		
16	International Airport -			
17	Airfield Pavement			
18	Reconstruction and			
19	Maintenance (HD 11-27)			
20	Ted Stevens Anchorage	720,000		
21	International Airport -			
22	Annual Improvements (HD			
23	11-27)			
24	Ted Stevens Anchorage	100,000		
25	International Airport -			
26	Environmental Compliance			
27	(HD 11-27)			
28	Ted Stevens Anchorage	4,600,000		
29	International Airport -			
30	Equipment (HD 11-27)			
31	Ted Stevens Anchorage	1,100,000		
32	International Airport -			
33	Facility Improvements,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovations and Upgrades			
4	(HD 11-27)			
5	Ted Stevens Anchorage	960,000		
6	International Airport -			
7	Information Technology			
8	Improvements (HD 11-27)			
9	Ted Stevens Anchorage	135,000		
10	International Airport -			
11	Part 150 Noise Study (HD			
12	11-27)			
13	Ted Stevens Anchorage	2,000,000		
14	International Airport -			
15	Runway 7R Concrete Spall			
16	Repairs (HD 11-27)			
17	Ted Stevens Anchorage	425,000		
18	International Airport -			
19	Structure Fire Training			
20	Facility (HD 11-27)			
21	Whittier - Airport Master	200,000		
22	Plan (HD 35)			
23	Wrangell Airport - Apron	3,000,000		
24	and Taxiway Rehabilitation			
25	(HD 33)			
26	<b>Surface Transportation</b>	<b>559,400,000</b>	<b>40,000,000</b>	<b>519,400,000</b>
27	<b>Program</b>			
28	Federal-Aid Highway State	40,000,000		
29	Match (HD 1-40)			
30	Akutan - Dock Improvements	1,600,000		
31	(HD 37)			
32	Alaska Highway - Milepost	11,000,000		
33	1309 Tok River Bridge			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacements (HD 39)			
4	Alaska Marine Highway	1,750,000		
5	System - Asset Management			
6	Program (HD 1-40)			
7	Alaska Marine Highway	1,000,000		
8	System - Auke Bay Ferry			
9	Terminal Improvements (HD			
10	31-32)			
11	Alaska Marine Highway	175,000		
12	System - Fleet Condition			
13	Survey Update (HD 1-40)			
14	Alaska Marine Highway	3,000,000		
15	System - Ketchikan Ferry			
16	Terminal Improvements (HD			
17	33)			
18	Alaska Marine Highway	4,500,000		
19	System - Skagway Terminal			
20	Modifications (HD 31-34)			
21	Alaska Marine Highway	1,600,000		
22	System - Reservations and			
23	Manifest System (HD 1-40)			
24	Ambler - Sewage Lagoon	700,000		
25	Road (HD 40)			
26	American Association of	200,000		
27	State Highway and			
28	Transportation Officials			
29	Technical Programs Support			
30	(HD 1-40)			
31	Anchorage - International	5,000,000		
32	Airport Road - South			
33	Aircraft Drive/Postmark			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Drive to Electron Drive			
4	Pavement Preservation (HD			
5	11-27)			
6	Anchorage - Merrill Field	2,000,000		
7	Building Demolition (HD			
8	11-27)			
9	Anchorage Metropolitan Area	300,000		
10	Transportation Solutions			
11	(AMATS) - Air Quality			
12	Public and Business			
13	Awareness Education			
14	Campaign (HD 11-27)			
15	Anchorage Metropolitan Area	650,000		
16	Transportation Solutions			
17	(AMATS) - Municipality of			
18	Anchorage Long Range			
19	Transportation Plan (HD			
20	11-27)			
21	Anchorage Metropolitan Area	250,000		
22	Transportation Solutions			
23	(AMATS) - Freight			
24	Mobility Study (HD 11-27)			
25	Anchorage Metropolitan Area	20,500,000		
26	Transportation Solutions			
27	(AMATS) - O'Malley Road			
28	Reconstruction (HD 11-27)			
29	Anchorage Metropolitan Area	720,000		
30	Transportation Solutions			
31	(AMATS) - Ridesharing and			
32	Transit Marketing (HD			
33	11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Barrow - Ahkovak Street	1,300,000		
4	Upgrade (HD 40)			
5	Central Region - Flashing	5,000,000		
6	Yellow Arrow Intelligent			
7	Transportation Systems			
8	Project (HD 7-30)			
9	Central Region -	3,000,000		
10	Intelligent Transportation			
11	System (ITS) Signal			
12	Control Upgrades (HD 7-30)			
13	Central Region - National	25,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 7-30)			
18	Central Region - School	2,100,000		
19	Zone Flasher			
20	Communications Upgrade			
21	Project (HD 7-30)			
22	Central Region - Travel	350,000		
23	Efficiency and Reduced			
24	Maintenance Intelligent			
25	Transportation Systems			
26	Project (HD 7-30)			
27	Cold Bay - Dock Repairs	400,000		
28	(HD 37)			
29	Fairbanks - Airport Way	3,200,000		
30	(West) Improvements (HD			
31	1-5)			
32	Fairbanks - Goldstream	4,000,000		
33	Road Rehabilitation (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-5)			
4	Fairbanks - Potter Road	400,000		
5	Surfacing (HD 1-5)			
6	Fairbanks - South Cushman	1,400,000		
7	Widening (HD 1-5)			
8	Fairbanks - Steese Highway	1,500,000		
9	and 3rd Street Widening			
10	(HD 1-5)			
11	Fairbanks Metropolitan Area	350,000		
12	Transportation System			
13	(FMATS) - Coordinator's			
14	Office (HD 1-5)			
15	Fairbanks Metropolitan Area	130,000		
16	Transportation System			
17	(FMATS) - North Pole			
18	Interchange Pedestrian			
19	Facilities (HD 1-5)			
20	Fairbanks Metropolitan Area	1,300,000		
21	Transportation System			
22	(FMATS) - Pedestrian			
23	Improvements (HD 1-5)			
24	Fairbanks Metropolitan Area	3,000,000		
25	Transportation System			
26	(FMATS) - Plack Road			
27	Bike/Pedestrian Facility			
28	(HD 1-5)			
29	Fairbanks Metropolitan Area	3,250,000		
30	Transportation System			
31	(FMATS) - Preventative			
32	Maintenance Program (HD			
33	1-5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Metropolitan Area	1,650,000		
4	Transportation System			
5	(FMATS) - Street Light			
6	Conversion (HD 1-5)			
7	Geographic Information	1,500,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Glenn Highway - Milepost 53	3,650,000		
11	to 56 Reconstruction -			
12	Moose Creek Canyon (HD 6)			
13	Gustavus - Repair or	650,000		
14	Replace Rink Creek Bridge			
15	(HD 31-32)			
16	Haines - Haines Highway	31,000,000		
17	Reconstruction - Milepost			
18	3.5 to 25.3 and Chilkat			
19	Bridge Replacement (HD 34)			
20	Haines - Klehini River	5,000,000		
21	Bridge (HD 34)			
22	Haines - Old Haines	625,000		
23	Highway Sidewalk - 3rd			
24	Avenue to Allen Road (HD			
25	34)			
26	Homer - East End Road	850,000		
27	Rehabilitation - Milepost			
28	3.7 to 12.2 (HD 28-30)			
29	Homer - Lake Street	5,000,000		
30	Rehabilitation (HD 28-30)			
31	Iliamna - Nondalton Road	6,000,000		
32	Completion (HD 36)			
33	Juneau - Amalga Harbor	3,500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Road and Bridges			
4	Reconstruction and			
5	Replacements (HD 31-32)			
6	Juneau - Back Loop Road -	800,000		
7	Shared Use Path			
8	Rehabilitation (HD 31-32)			
9	Juneau - Egan Drive	4,200,000		
10	Illumination - 10th to			
11	McNugget Intersection (HD			
12	31-32)			
13	Juneau - Egan Drive	2,000,000		
14	Improvements - Main Street			
15	to 10th Street (HD 31-32)			
16	Juneau - Fritz Cove Road	600,000		
17	Rehabilitation and Repair			
18	(HD 31-32)			
19	Juneau - Glacier Highway -	5,500,000		
20	Separated Multi-Use Path			
21	to University of Alaska			
22	Southeast (HD 31-32)			
23	Juneau - Riverside Drive	2,000,000		
24	Rehabilitation (HD 31-32)			
25	Ketchikan - Waterfront	400,000		
26	Promenade (HD 33)			
27	Material Site Management	2,500,000		
28	Program (HD 1-40)			
29	Nenana - Little Goldstream	1,500,000		
30	Creek Bridge Replacement			
31	(HD 38)			
32	Ninilchik - Village Bridge	500,000		
33	Replacement (HD 28-30)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Nome - Doyle Road	2,000,000		
4	Improvements (HD 39)			
5	Northern Region - National	15,000,000		
6	Highway System and			
7	Non-National Highway			
8	System Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Northern Region - Signal	3,000,000		
11	Interconnect (HD 1-40)			
12	Palmer-Wasilla Highway -	4,000,000		
13	Pavement Preservation -			
14	Parks Highway to			
15	Knik-Goose Bay Road (HD			
16	7-11)			
17	Parks Highway - Milepost	29,000,000		
18	43.5 to 52.3 Reconstruction			
19	- Lucas Road to Big Lake			
20	Cutoff (HD 7-11)			
21	Parks Highway - Milepost	20,000,000		
22	194 - Broad Pass Railroad			
23	Overcrossing (HD 7-11)			
24	Petersburg - Haugen Drive	3,300,000		
25	and Bike Path Improvements			
26	(HD 31-32)			
27	Richardson Highway -	27,000,000		
28	Milepost 159 to 167			
29	Reconstruction (HD 6)			
30	Richardson Highway -	12,000,000		
31	Milepost 257 to 265			
32	Reconstruction and Jarvis			
33	Creek Bridge Replacement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 6)			
4	Richardson Highway -	7,000,000		
5	Milepost 353 to 357 Access			
6	(HD 1-5)			
7	Selawik - East Fork and	1,100,000		
8	West Fork Selawik			
9	Footbridge Rehabilitation			
10	(HD 40)			
11	Seward Highway - Anchorage	350,000		
12	to Portage Glacier Road			
13	Intelligent Transportation			
14	System Project (HD 11-27)			
15	Seward Highway - Avalanche	400,000		
16	Detection Project (HD			
17	28-30)			
18	Seward Highway - Milepost	36,000,000		
19	99 to 104 - Bird and Indian			
20	Improvements (HD 11-27)			
21	Soldotna - Kalifornsky	4,000,000		
22	Beach Road - Milepost 16 to			
23	22.2 - Paving			
24	Rehabilitation and			
25	Signalization (HD 28-30)			
26	Southeast Region - National	5,000,000		
27	Highway System and			
28	Non-National Highway			
29	System Pavement and Bridge			
30	Refurbishment (HD 31-34)			
31	Statewide - Civil Rights	300,000		
32	Program (HD 1-40)			
33	Statewide - Geographic	2,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information System Enabled			
4	Highway Crash System (HD			
5	1-40)			
6	Statewide - Geographic	2,000,000		
7	Information System Enabled			
8	Traffic Monitoring System			
9	- Highways (HD 1-40)			
10	Statewide - Highway Data	2,000,000		
11	Equipment Acquisition and			
12	Installation (HD 1-40)			
13	Statewide - Highway Fuel	100,000		
14	Tax Enforcement (HD 1-40)			
15	Statewide - Highway Safety	30,000,000		
16	Improvement Program			
17	(HSIP) (HD 1-40)			
18	Statewide - National	750,000		
19	Highway Institute and			
20	Transit Institute Training			
21	(HD 1-40)			
22	Statewide - Planning Work	8,000,000		
23	Program (HD 1-40)			
24	Statewide - Research	1,300,000		
25	Program (HD 1-40)			
26	Statewide - Roadway Data	750,000		
27	Collection (HD 1-40)			
28	Statewide - Temperature	200,000		
29	Data Probe Network (HD			
30	1-40)			
31	Statewide - Trenchless	2,000,000		
32	Culvert Construction			
33	Research (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide - Unstable Slope	1,500,000		
4	Management (HD 1-40)			
5	Statewide - Urban Planning	1,100,000		
6	Program (HD 1-40)			
7	Sterling Highway - Milepost	4,000,000		
8	150 to 157 Erosion Response			
9	(HD 28-30)			
10	Surface Transportation	60,000,000		
11	Preconstruction (HD 1-40)			
12	Takotna - Gold Creek	3,200,000		
13	Bridge and Tatalina Bridge			
14	Replacement (HD 38)			
15	Tok Cutoff - Tok River	12,000,000		
16	Bridge Replacement (HD 39)			
17	Whittier Tunnel -	2,500,000		
18	Maintenance and Operations			
19	(HD 35)			
20	Ketchikan - Replacement of	10,000,000		
21	Water Street Trestle No. 2			
22	(HD 33)			
23	Parks Highway - Milepost	1,500,000		
24	163-305 Passing Lanes (HD			
25	7-11)			
26	Saint Mary's/ Mountain	10,000,000		
27	Village - Road			
28	Rehabilitation (HD 38)			
29	Wrangell - Evergreen Road	5,000,000		
30	Improvements and			
31	Pedestrian Access (HD 33)			
32	<b>Deferred Maintenance,</b>	<b>26,230,000</b>	<b>26,230,000</b>	
33	<b>Renewal, Repair and</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Equipment</b>			
4	Alaska Marine Highway	2,793,300		
5	System Deferred			
6	Maintenance (HD 1-40)			
7	Aviation Deferred	3,258,900		
8	Maintenance (HD 1-40)			
9	Harbors Deferred	1,555,700		
10	Maintenance (HD 1-40)			
11	Highways Deferred	15,735,700		
12	Maintenance (HD 1-40)			
13	Statewide Facilities	2,886,400		
14	Deferred Maintenance (HD			
15	1-40)			
16	*****	*****		
17	***** <b>University of Alaska</b> *****			
18	*****	*****		
19	Alaska Center for Energy	2,500,000	2,500,000	
20	and Power - Statewide			
21	Energy Solutions (HD 1-5)			
22	UAF Cold Climate Housing	1,300,000	1,300,000	
23	Research Center Sustainable			
24	Village Phase 2-4 (HD 1-5)			
25	<b>Deferred Maintenance</b>			
26	Deferred Maintenance,	37,500,000	37,500,000	
27	Renewal, Repair and			
28	Equipment (HD 1-40)			
29	*****	*****		
30	***** <b>Alaska Court System</b> *****			
31	*****	*****		
32	Anchorage Campus Court	5,500,000	5,500,000	
33	Renovation (HD 11-27)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Court Security Projects		1,300,000	1,300,000
4	(HD 1-40)			
5	Electronic Filing/Records		5,900,000	5,900,000
6	Management System (HD			
7	1-40)			
8	<b>Deferred Maintenance,</b>		<b>2,420,000</b>	<b>2,420,000</b>
9	<b>Renewal, Repair and</b>			
10	<b>Equipment</b>			
11	Anchorage - Boney	1,633,300		
12	Courthouse Deferred			
13	Maintenance (HD 11-27)			
14	Anchorage - Snowden	75,000		
15	Administration Building			
16	Deferred Maintenance (HD			
17	11-27)			
18	Fairbanks - Courthouse	213,700		
19	Deferred Maintenance (HD			
20	1-5)			
21	Fort Yukon - Court and	105,000		
22	Office Building Deferred			
23	Maintenance (HD 39)			
24	Kenai - Courthouse Deferred	200,000		
25	Maintenance (HD 28-30)			
26	Palmer - Courthouse	75,000		
27	Deferred Maintenance (HD			
28	7-11)			
29	Sitka - Court and Office	118,000		
30	Building Deferred			
31	Maintenance (HD 34)			
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1004 Unrestricted General Fund Receipts	27,361,470
1017 Group Health and Life Benefits Fund	783,100
1029 Public Employees Retirement Trust Fund	919,500
1034 Teachers Retirement Trust Fund	371,900
1042 Judicial Retirement System	9,400
1045 National Guard Retirement System	30,500
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	\$32,475,870
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	11,000,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	209,130,117
1140 Alaska Industrial Development and Export Authority Dividend	9,240,000
1197 Alaska Capital Income Fund	50,000,000
1202 Anatomical Gift Awareness Fund	70,000
1210 Renewable Energy Grant Fund	25,000,000
*** Total Agency Funding ***	\$304,500,117
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	6,065,000
*** Total Agency Funding ***	\$6,065,000
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	45,836,057
1222 REAA Fund	46,172,382
*** Total Agency Funding ***	\$92,008,439
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	42,250,000
1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	24,676,434
2	1075	Alaska Clean Water Fund	704,000
3	1100	Alaska Drinking Water Fund	2,692,800
4	1108	Statutory Designated Program Receipts	500,000
5	***	Total Agency Funding ***	\$79,573,234
6	<b>Department of Fish and Game</b>		
7	1002	Federal Receipts	2,250,000
8	1003	General Fund Match	750,000
9	1004	Unrestricted General Fund Receipts	11,855,000
10	***	Total Agency Funding ***	\$14,855,000
11	<b>Department of Health and Social Services</b>		
12	1002	Federal Receipts	33,526,200
13	1003	General Fund Match	2,861,000
14	1004	Unrestricted General Fund Receipts	19,682,800
15	***	Total Agency Funding ***	\$56,070,000
16	<b>Department of Labor and Workforce Development</b>		
17	1004	Unrestricted General Fund Receipts	6,968,000
18	***	Total Agency Funding ***	\$6,968,000
19	<b>Department of Law</b>		
20	1004	Unrestricted General Fund Receipts	1,800,000
21	***	Total Agency Funding ***	\$1,800,000
22	<b>Department of Military and Veterans Affairs</b>		
23	1002	Federal Receipts	18,621,500
24	1003	General Fund Match	2,548,500
25	1004	Unrestricted General Fund Receipts	7,431,500
26	***	Total Agency Funding ***	\$28,601,500
27	<b>Department of Natural Resources</b>		
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	150,000
30	1004	Unrestricted General Fund Receipts	16,809,000
31	1108	Statutory Designated Program Receipts	2,500,000

1	1140 Alaska Industrial Development and Export Authority Dividend	2,500,000
2	1195 Special Vehicle Registration Receipts	250,000
3	*** Total Agency Funding ***	\$29,959,000
4	<b>Department of Public Safety</b>	
5	1002 Federal Receipts	1,000,000
6	1004 Unrestricted General Fund Receipts	4,882,000
7	1134 Fish and Game Criminal Fines and Penalties	200,000
8	*** Total Agency Funding ***	\$6,082,000
9	<b>Department of Revenue</b>	
10	1002 Federal Receipts	13,943,900
11	1003 General Fund Match	74,100
12	1004 Unrestricted General Fund Receipts	76,000,000
13	1050 Permanent Fund Dividend Fund	1,630,000
14	1105 Permanent Fund Gross Receipts	55,000
15	1213 Alaska Housing Capital Corporation Receipts	25,000,000
16	*** Total Agency Funding ***	\$116,703,000
17	<b>Department of Transportation and Public Facilities</b>	
18	1002 Federal Receipts	793,090,272
19	1003 General Fund Match	52,600,000
20	1004 Unrestricted General Fund Receipts	65,738,500
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	14,714,728
23	1061 Capital Improvement Project Receipts	1,900,000
24	1082 AMHS Vessel Replacement Fund	10,000,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1140 Alaska Industrial Development and Export Authority Dividend	9,000,000
27	*** Total Agency Funding ***	\$974,043,500
28	<b>University of Alaska</b>	
29	1004 Unrestricted General Fund Receipts	40,000,000
30	1048 University of Alaska Restricted Receipts	1,300,000
31	*** Total Agency Funding ***	\$41,300,000

## 1 Alaska Court System

2	1004	Unrestricted General Fund Receipts	15,120,000
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3	*** Total Agency Funding ***	\$15,120,000
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4	***** Total Budget *****	\$1,806,124,660
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5 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	67,793,600
1004 Unrestricted General Fund Receipts	579,355,878
1082 AMHS Vessel Replacement Fund	10,000,000
1140 Alaska Industrial Development and Export Authority Dividend	20,740,000
1213 Alaska Housing Capital Corporation Receipts	25,000,000
***Total Unrestricted General Funds***	\$702,889,478
<b>Designated General Funds</b>	
1048 University of Alaska Restricted Receipts	1,300,000
1050 Permanent Fund Dividend Fund	1,630,000
1134 Fish and Game Criminal Fines and Penalties	200,000
1195 Special Vehicle Registration Receipts	250,000
1197 Alaska Capital Income Fund	50,000,000
1202 Anatomical Gift Awareness Fund	70,000
1210 Renewable Energy Grant Fund	25,000,000
1222 REAA Fund	46,172,382
***Total Designated General Funds***	\$124,622,382
<b>Other Non-Duplicated Funds</b>	
1017 Group Health and Life Benefits Fund	783,100
1027 International Airports Revenue Fund	14,714,728
1029 Public Employees Retirement Trust Fund	919,500
1034 Teachers Retirement Trust Fund	371,900
1042 Judicial Retirement System	9,400
1045 National Guard Retirement System	30,500
1105 Permanent Fund Gross Receipts	55,000
1108 Statutory Designated Program Receipts	15,000,000
***Total Other Non-Duplicated Funds***	\$31,884,128

1	<b>Federal Funds</b>	
2	1002 Federal Receipts	923,431,872
3	***Total Federal Funds***	\$923,431,872
4	<b>Other Duplicated Funds</b>	
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1075 Alaska Clean Water Fund	704,000
8	1100 Alaska Drinking Water Fund	2,692,800
9	1147 Public Building Fund	3,000,000
10	***Total Other Duplicated Funds***	\$23,296,800
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
Alaska Geologic Materials	15,000,000	15,000,000	
Center Replacement			
Facility Phase 2 of 4 (HD			
1-40)			
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
Petersburg Borough	600,000	600,000	
Organizational Grant (HD			
31-32)			
<b>Alaska Energy Authority -</b>			
<b>Energy Generation Projects</b>			
Susitna-Watana	95,200,000	95,200,000	
Hydroelectric Project (HD			
7-30)			
	*****	*****	
	***** <b>Department of Environmental Conservation</b> *****		
	*****	*****	
Tsunami Marine Debris	1,000,000		1,000,000
Cleanup (HD 1-40)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		*****	*****	
4		***** <b>Department of Revenue</b> *****		
5		*****	*****	
6	<b>Alaska Housing Finance</b>			
7	<b>Corporation</b>			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1004 Unrestricted General Fund Receipts	15,000,000
*** Total Agency Funding ***	\$15,000,000
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	600,000
1213 Alaska Housing Capital Corporation Receipts	95,200,000
*** Total Agency Funding ***	\$95,800,000
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000
<b>Department of Revenue</b>	
1004 Unrestricted General Fund Receipts	3,200,000
1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
*** Total Agency Funding ***	\$25,200,000
* * * * * Total Budget * * * * *	\$137,000,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1004 Unrestricted General Fund Receipts	18,800,000
1213 Alaska Housing Capital Corporation Receipts	95,200,000
***Total Unrestricted General Funds***	\$114,000,000
<b>Designated General Funds</b>	
***Total Designated General Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1113 Alaska Housing Finance Corporation	22,000,000
Statewide Bonds	
***Total Other Non-Duplicated Funds***	\$22,000,000
<b>Federal Funds</b>	
1002 Federal Receipts	1,000,000
***Total Federal Funds***	\$1,000,000
<b>Other Duplicated Funds</b>	
***Total Other Duplicated Funds***	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****		*****	
*****	<b>Department of Commerce, Community and Economic Development</b>			*****
	*****		*****	
<b>Community and Regional</b>		<b>-48,500</b>	<b>-48,500</b>	
<b>Affairs</b>				
Community and Regional	-48,500			
Affairs				
<b>Investments</b>		<b>-20,400</b>	<b>-20,400</b>	
Investments	-20,400			
<b>Corporations, Business and</b>		<b>-49,100</b>	<b>-49,100</b>	
<b>Professional Licensing</b>				
Corporations, Business and	-49,100			
Professional Licensing				
<b>Regulatory Commission of</b>		<b>-113,100</b>	<b>-113,100</b>	
<b>Alaska</b>				
Regulatory Commission of	-113,100			
Alaska				
<b>Alcoholic Beverage Control</b>		<b>62,500</b>	<b>62,500</b>	
<b>Board</b>				
Alcoholic Beverage Control	62,500			
Board				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		*****	*****	
		***** <b>Department of Corrections</b> *****		
		*****	*****	
6	<b>Population Management</b>	<b>1,258,900</b>	<b>1,244,000</b>	<b>14,900</b>
7	Correctional Academy	3,900		
8	Inmate Transportation	10,600		
9	Anchorage Correctional	214,400		
10	Complex			
11	Anvil Mountain Correctional	51,000		
12	Center			
13	Combined Hiland Mountain	90,300		
14	Correctional Center			
15	Fairbanks Correctional	86,200		
16	Center			
17	Goose Creek Correctional	152,200		
18	Center			
19	Ketchikan Correctional	34,400		
20	Center			
21	Lemon Creek Correctional	67,400		
22	Center			
23	Matanuska-Susitna	37,900		
24	Correctional Center			
25	Palmer Correctional Center	102,900		
26	Spring Creek Correctional	177,300		
27	Center			
28	Wildwood Correctional	108,000		
29	Center			
30	Yukon-Kuskokwim	98,700		
31	Correctional Center			
32	Point MacKenzie	23,700		
33	Correctional Farm			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Offender Habilitation</b>	<b>-525,900</b>	<b>-525,900</b>	
4	Substance Abuse Treatment	-342,600		
5	Program			
6	Sex Offender Management	-183,300		
7	Program			
8	*****		*****	
9	***** <b>Department of Fish and Game</b> *****			
10	*****		*****	
11	<b>Commercial Fisheries</b>	<b>-40,000</b>	<b>-40,000</b>	
12	Headquarters Fisheries	-40,000		
13	Management			
14	<b>Wildlife Conservation</b>		<b>-396,300</b>	<b>396,300</b>
15	Wildlife Conservation	0		
16	Hunter Education Public	0		
17	Shooting Ranges			
18	*****		*****	
19	***** <b>Department of Health and Social Services</b> *****			
20	*****		*****	
21	<b>Alaska Pioneer Homes</b>	<b>460,000</b>	<b>498,000</b>	<b>-38,000</b>
22	Pioneer Homes	460,000		
23	<b>Children's Services</b>	<b>1,890,000</b>	<b>3,790,000</b>	<b>-1,900,000</b>
24	Front Line Social Workers	1,890,000		
25	Foster Care Base Rate	0		
26	Subsidized Adoptions &	0		
27	Guardianship			
28	<b>Health Care Services</b>		<b>-60,000</b>	<b>60,000</b>
29	Health Facilities Licensing	0		
30	and Certification			
31	<b>Juvenile Justice</b>	<b>400,000</b>	<b>400,000</b>	
32	McLaughlin Youth Center	400,000		
33	<b>Public Assistance</b>	<b>1,720,000</b>	<b>925,000</b>	<b>795,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Temporary	795,000		
4	Assistance Program			
5	General Relief Assistance	925,000		
6	<b>Public Health</b>		<b>75,000</b>	<b>75,000</b>
7	Bureau of Vital Statistics	75,000		
8	<b>Senior and Disabilities</b>		<b>137,000</b>	<b>137,000</b>
9	<b>Services</b>			
10	General Relief/Temporary	137,000		
11	Assisted Living			
12	<b>Departmental Support</b>		<b>1,154,900</b>	<b>1,154,900</b>
13	<b>Services</b>			
14	Commissioner's Office	1,154,900		
15	<b>Medicaid Services</b>		<b>-25,000,000</b>	<b>-25,000,000</b>
16	Health Care Medicaid	-25,000,000		
17	Services			
18	*****		*****	
19	***** <b>Department of Labor and Workforce Development</b> *****			
20	*****		*****	
21	<b>Commissioner and</b>		<b>942,900</b>	<b>942,900</b>
22	<b>Administrative Services</b>			
23	Leasing	942,900		
24	*****		*****	
25	***** <b>Department of Natural Resources</b> *****			
26	*****		*****	
27	<b>Oil &amp; Gas</b>		<b>-88,700</b>	<b>-88,700</b>
28	Oil & Gas	-88,700		
29	<b>Land &amp; Water Resources</b>		<b>-440,000</b>	<b>-440,000</b>
30	Mining, Land & Water	-350,000		
31	Geological & Geophysical	-90,000		
32	Surveys			
33	<b>Parks &amp; Outdoor Recreation</b>		<b>-22,000</b>	<b>-22,000</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Management & Access	-22,000		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	<b>Alaska State Troopers</b>		<b>115,800</b>	<b>1,655,800</b>
8	Special Projects	0		<b>-1,540,000</b>
9	Rural Trooper Housing	160,000		
10	Alaska State Trooper	-44,200		
11	Detachments			
12	*****		*****	
13	***** Department of Revenue *****			
14	*****		*****	
15	<b>Taxation and Treasury</b>		<b>-54,300</b>	<b>-54,300</b>
16	Tax Division	-54,300		
17	*****		*****	
18	***** Department of Transportation and Public Facilities *****			
19	*****		*****	
20	<b>Design, Engineering and</b>		<b>107,300</b>	<b>107,300</b>
21	<b>Construction</b>			
22	Statewide Design and	-117,700		
23	Engineering Services			
24	Central Design and	125,000		
25	Engineering Services			
26	Central Region Construction	100,000		
27	and CIP Support			
28	<b>Highways, Aviation and</b>		<b>759,700</b>	<b>759,700</b>
29	<b>Facilities</b>			
30	Central Region Highways and	824,700		
31	Aviation			
32	Northern Region Highways	-65,000		
33	and Aviation			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Marine Highway System</b>	<b>200,000</b>	<b>200,000</b>	
4	Marine Vessel Operations	200,000		
5	*****	*****		
6	***** <b>Alaska Court System</b> *****			
7	*****	*****		
8	<b>Alaska Court System</b>	<b>526,900</b>	<b>526,900</b>	
9	Trial Courts	526,900		
10	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	-48,500
1005 General Fund/Program Receipts	62,500
1141 Regulatory Commission of Alaska Receipts	-113,100
1156 Receipt Supported Services	-49,100
1223 Commercial Charter Fisheries RLF	-4,500
1224 Mariculture RLF	-4,500
1225 Community Quota Entity RLF	-9,100
1227 Alaska Microloan ROF	-2,300
*** Total Agency Funding ***	\$-168,600
<b>Department of Corrections</b>	
1002 Federal Receipts	14,900
1004 Unrestricted General Fund Receipts	718,100
*** Total Agency Funding ***	\$733,000
<b>Department of Fish and Game</b>	
1004 Unrestricted General Fund Receipts	-40,000
1005 General Fund/Program Receipts	-396,300
1024 Fish and Game Fund	396,300
*** Total Agency Funding ***	\$-40,000
<b>Department of Health and Social Services</b>	
1002 Federal Receipts	-2,505,000
1003 General Fund Match	390,000
1004 Unrestricted General Fund Receipts	-19,753,000
1005 General Fund/Program Receipts	128,000
1007 Interagency Receipts	-38,000
1108 Statutory Designated Program Receipts	60,000
1188 Federal Unrestricted Receipts	2,554,900
*** Total Agency Funding ***	\$-19,163,100

1	<b>Department of Labor and Workforce Development</b>	
2	1004 Unrestricted General Fund Receipts	942,900
3	*** Total Agency Funding ***	\$942,900
4	<b>Department of Natural Resources</b>	
5	1004 Unrestricted General Fund Receipts	-200,700
6	1153 State Land Disposal Income Fund	-350,000
7	*** Total Agency Funding ***	\$-550,700
8	<b>Department of Public Safety</b>	
9	1004 Unrestricted General Fund Receipts	1,495,800
10	1005 General Fund/Program Receipts	160,000
11	1061 Capital Improvement Project Receipts	-1,540,000
12	*** Total Agency Funding ***	\$115,800
13	<b>Department of Revenue</b>	
14	1004 Unrestricted General Fund Receipts	-54,300
15	*** Total Agency Funding ***	\$-54,300
16	<b>Department of Transportation and Public Facilities</b>	
17	1004 Unrestricted General Fund Receipts	1,067,000
18	*** Total Agency Funding ***	\$1,067,000
19	<b>Alaska Court System</b>	
20	1004 Unrestricted General Fund Receipts	526,900
21	*** Total Agency Funding ***	\$526,900
22	* * * * * Total Budget * * * * *	\$-16,591,100
23	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General Funds</b>	
1003 General Fund Match	390,000
1004 Unrestricted General Fund Receipts	-15,345,800
***Total Unrestricted General Funds***	\$-14,955,800
<b>Designated General Funds</b>	
1005 General Fund/Program Receipts	-45,800
1141 Regulatory Commission of Alaska Receipts	-113,100
1153 State Land Disposal Income Fund	-350,000
1156 Receipt Supported Services	-49,100
1223 Commercial Charter Fisheries RLF	-4,500
1224 Mariculture RLF	-4,500
1225 Community Quota Entity RLF	-9,100
1227 Alaska Microloan ROF	-2,300
***Total Designated General Funds***	\$-578,400
<b>Other Non-Duplicated Funds</b>	
1024 Fish and Game Fund	396,300
1108 Statutory Designated Program Receipts	60,000
***Total Other Non-Duplicated Funds***	\$456,300
<b>Federal Funds</b>	
1002 Federal Receipts	-2,490,100
1188 Federal Unrestricted Receipts	2,554,900
***Total Federal Funds***	\$64,800
<b>Other Duplicated Funds</b>	
1007 Interagency Receipts	-38,000
1061 Capital Improvement Project Receipts	-1,540,000
***Total Other Duplicated Funds***	\$-1,578,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated from the general fund to the Department of Administration for operating costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

\* **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[INSTALLATION OF CAPSTONE	125,000	125,000
AVIONICS FOR] Wildlife Conservation		
Aircraft <u>Maintenance</u> (HD 1-40)		

(b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
Management Tools (HD 1-40)	[3,500,000]		

\* **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,079,300 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2013.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2013, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2013.

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014.

\* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is amended to read:

(c) Section 12, ch. 14, SLA 2009, lapses June 30, **2015** [2013].

(b) The amount necessary to pay for fire suppression activities, estimated to be \$5,300,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression activities, for the fiscal year ending June 30, 2013.

\* **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to the Alaska Housing Finance Corporation for the San Roberto and Mountain View development project:

(1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue, Alaska Housing Finance Corporation, Loussac Manor renovation and replacement - \$2,336,000);

(2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement phase 2 - \$2,336,000); and

(3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement - phase 3 - \$5,656,000).

(b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources for the fiscal year ending June 30, 2014.

\* **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$750,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

(b) The unexpended and unobligated balance on June 30, 2012, of the general fund

1 program receipts collected by the Department of Transportation and Public Facilities for the  
2 sale or lease of excess right-of-way is appropriated to the Department of Transportation and  
3 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal  
4 year ending June 30, 2013.

5 (c) The unexpended and unobligated federal receipt balance, not to exceed  
6 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
7 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
8 compliance with the program review procedures of AS 37.07.080(h) (Department of  
9 Transportation and Public Facilities, surface transportation program, national highway system  
10 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
11 reappropriated to the Department of Transportation and Public Facilities for improvements at  
12 the Ambler Airport.

13 (d) The unexpended and unobligated federal receipt balance, not to exceed  
14 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
15 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
16 compliance with the program review procedures of AS 37.07.080(h) (Department of  
17 Transportation and Public Facilities, surface transportation program, national highway system  
18 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
19 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport  
20 and runway safety area improvements.

21 (e) The unexpended and unobligated federal receipt balance, not to exceed  
22 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,  
23 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in  
24 compliance with the program review procedures of AS 37.07.080(h) (Department of  
25 Transportation and Public Facilities, surface transportation program, national highway system  
26 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is  
27 reappropriated to the Department of Transportation and Public Facilities for Anchorage  
28 Metropolitan Area Transportation Solutions, Dowling Road West extension and  
29 reconstruction.

30 (f) If the amount available for appropriation in (c) - (e) of this section is less than  
31 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion

to the amount of the shortfall.

\* **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance, estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office of the Governor, redistricting board, legal and other costs relating to redistricting matters - \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and June 30, 2015.

(b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30, 2014, and June 30, 2015.

(c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

\* **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(i), ch. 15, SLA 2012, is amended to read:

(i) The sum of \$41,208,341 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2013, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<b><u>\$22,078,578</u></b>
(AS 37.15.430(a))	[\$32,078,578]
<b><u>International Airports Construction Fund</u></b>	<b><u>10,000,000</u></b>
<b><u>(AS 37.15.420(a))</u></b>	
Passenger facility charge	8,700,000
AIAS <b><u>2010D</u></b> [2012D] Build America Bonds	429,763
federal interest subsidy	

(b) Section 23(k), ch. 15, SLA 2012, is amended to read:

(k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the

Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the following sources:

General fund	<b><u>\$93,586,300</u></b>
	[\$98,586,300]
School Fund (AS 43.50.140)	21,800,000

\* **Sec. 18. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

\* **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation, corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 20. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(b) The sum of \$2,000,000 is appropriated from the general fund to the emerging energy technology fund (AS 42.45.375).

(c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief

fund (AS 26.23.300(a)).

(d) The sum of \$10,000,000 is appropriated to the Knik Arm crossing fund (AS 19.75.345).

(e) The sum of \$618,300, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030).

\* **Sec. 21. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(b) The sum of \$35,200,000 is appropriated from the general fund to the regional educational attendance area school fund (AS 14.11.030(a)).

(c) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$87,400.

\* **Sec. 22. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 23. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703

(2) City of Barrow	Public facilities operations	906,142
	and maintenance	
(3) North Slope Borough	National Petroleum Reserve -	400,000
	Alaska village comprehensive	
	land use plans	
(4) City of Atkasuk	Local government operations	489,233
	and youth program	
(5) North Slope Borough	Mayor's job program	300,751
(6) City of Nuiqsut	Local government operations	375,000
	and maintenance	
(7) City of Nuiqsut	Youth center operations	200,000
	and maintenance	
(8) City of Wainwright	Wainwright local government	325,000
	operations	
(9) City of Wainwright	Wainwright youth program	323,119
(10) North Slope Borough	Workforce development	299,920
	program	

\* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is reappropriated to the Alaska Energy Authority for payment as a grant to the Village of Atmautluak for upgrades to rural power systems.

(b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund capitalization, AIDEA sustainable energy transmission and supply development fund - \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Industrial Development and Export Authority, to advance the use of North Slope natural gas for a liquefied natural gas production and distribution system.

\* **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the

appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 15 - 16 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Susitna Valley High School replacement - \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the Department of Education and Early Development as a grant under AS 14.11.007 to the Lower Kuskokwim School District for major maintenance at Tununak K-12 School.

(b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of Education and Early Development, Howard Valentine K-12 school replacement completion, Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early Development for construction of an aquatic center at Mt. Edgecumbe High School.

(c) The unexpended and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is reappropriated to the Department of Education and Early Development for construction of an aquatic center at Mt. Edgecumbe High School.

\* **Sec. 26.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balances, estimated to be a total of \$359,541, of the following appropriations are reappropriated to the Department of Environmental Conservation for project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities:

(1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66, lines 24 - 26 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage loop water transmission main phase 4 matching grant - \$2,807,318);

(2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67, lines 24 - 26 (Department of Environmental Conservation, water and wastewater infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

(3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,

lines 25 - 27 (Department of Environmental Conservation, water and wastewater infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

(4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 12 - 14 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

(5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 15 - 16 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

(6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

(7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, lines 20 - 23 (Department of Environmental Conservation, water and wastewater infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II - \$1,525,400);

(8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92, lines 10 - 12 (Department of Environmental Conservation, water and wastewater infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

(9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade - \$1,236,000);

(10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer replacement phase IV - \$1,297,800); and

(11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant improvements design - \$148,781).

(b) The unexpended and unobligated balance, estimated to be \$900,000, of the

appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$3,616,200) is reappropriated to the Department of Environmental Conservation for the Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the pump house in Monashka Bay.

\* **Sec. 27.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility - \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

\* **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000) are reappropriated to the Department of Public Safety for repair and renovation of the Bethel Public Safety hangar.

\* **Sec. 29.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Department of Transportation and Public Facilities, striping and marking performance improvements - \$1,000,000) are reappropriated to the Department of Transportation and Public Facilities for construction of sand storage buildings in the central region.

\* **Sec. 30.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances, estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -

\$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter Games - \$19,851) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Arctic Winter Games Host Society for hosting the Arctic Winter Games for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balances, estimated to be a total of \$10,285, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star Borough, Lathrop High School library book security system replacement - \$19,000) and sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda Service Area road project - \$128,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for fire alarm system upgrades to the Pioneer Park building.

(c) The unexpended and unobligated balance, estimated to be \$225,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks for construction of additions to the public works facility for disaster recovery and cold storage, and for construction of an addition to the police station.

\* **Sec. 31.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion - \$500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez for improvements to the boat harbor.

\* **Sec. 32.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000
Palmer Senior Citizens Center <u>and</u>		

**Other Infrastructure for Senior Services**

(HD 13-16)

(b) The unexpended and unobligated balance, estimated to be \$36,200, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair, non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for roof replacement.

(c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645, of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

\* **Sec. 33.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance, estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox prepared meals program at the Boys and Girls Club Northeast Community Center for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balance, estimated to be \$56,127, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis Place.

(c) The unexpended and unobligated balance, estimated to be \$16,536, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage, Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for

the Mountain View Community Council for the Mountain View cleanup for the fiscal year ending June 30, 2014.

(d) The unexpended and unobligated balance, estimated to be \$3,590, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter Elementary School.

(e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage School District - Service	840,000	840,000
High School Track Improvements		
<b><u>and Stadium Amenities</u></b> (HD 16-32)		

(f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High School	2,100,000	2,100,000
Field Turf <b><u>and Stadium Amenities</u></b>		
(HD 16-32)		

(g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000) and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils, recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational upgrades to Abbott Loop Community Park.

(h) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation  
3 of Meadow Park.

4 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the  
5 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire  
6 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of  
7 Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building  
9 renovation and equipment purchase and installation.

10 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the  
11 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3  
12 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of  
13 Commerce, Community, and Economic Development for payment as a grant under  
14 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek  
15 at Clipper Ship Court and Mariner Drive.

16 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the  
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal  
18 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department  
19 of Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake  
21 Road.

22 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the  
23 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
24 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at  
27 Service High School.

28 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the  
29 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.  
30 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of  
31 Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at O'Malley Elementary School.

(n) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for improvements to the Service High School pool.

(o) The unexpended and unobligated balance, not to exceed \$50,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management Team response kit creation and implementation.

(p) The unexpended and unobligated balance, not to exceed \$25,000, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave. upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service High School rifle team.

(q) If the amount available for appropriation in (l) - (p) of this section is less than \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 34.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance, estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

(b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Soldotna - Redoubt Avenue and Other 2,079,000 2,079,000  
 Street Improvement Projects [PROJECT]

(c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for the port and harbor building and the Skyline Fire Station.

\* **Sec. 35.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
[ADDITION] (HD 3-4)		

(b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
(HD 1-5)		

(c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for a new police station and jail facility.

(d) The unexpended and unobligated balance, estimated to be \$2,752, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire Training Center design and repair - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase curricular materials.

(e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

APPROPRIATION	GENERAL
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	ITEMS	FUND
Tenakee Springs - Public Safety,	285,000	285,000
Firehall, [AND] EMS, <u>and Other</u>		
<u>Community Facilities</u> [FACILITY]		

Land Purchase (HD 5)

\* **Sec. 36.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94, line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake hydroelectric project.

(b) The unexpended and unobligated balance, estimated to be \$400,000, of the appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on page 140, lines 15 - 18 (Department of Education and Early Development, school construction grant fund, Southeast Island, Howard Valentine K-12 school replacement, Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Southeast Island School District for the construction of teacher housing in Coffman Cove.

(c) The unexpended and unobligated balance, estimated to be \$63,500, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian Village for renovation and repair of the Chilkat Indian Village office.

(d) The unexpended and unobligated balance, estimated to be \$33,838, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a garbage truck.

(e) The unexpended and unobligated balances, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,

major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for repairs and upgrades at the aquatic center.

(f) The unexpended and unobligated balances, not to exceed \$5,000, of the total estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education shelter replacement - \$276,110) are reappropriated to the Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe High School.

(g) If the amount available for appropriation in (e) and (f) of this section is less than \$128,854, the appropriations made in (e) and (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) The unexpended and unobligated balance, estimated to be \$54,543, of the appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public  
2 works equipment.

3 \* **Sec. 37.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to  
4 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,  
5 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of  
8 the electrical system and purchase of equipment.

9 \* **Sec. 38.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated  
10 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9  
11 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.317 to the  
13 Newtok Traditional Council for equipment maintenance and operation.

14 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the  
15 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city  
16 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department  
17 of Commerce, Community, and Economic Development for payment as a grant under  
18 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

19 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the  
20 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3  
21 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.317 to the  
23 Kokhanok Village Council for the purchase of utility equipment.

24 \* **Sec. 39.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated  
25 to be \$2,470,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 72, lines 23 -  
26 27 (Association of Village Council Presidents, aviation school dormitory construction -  
27 \$2,470,100) is reappropriated to the Department of Commerce, Community, and Economic  
28 Development for payment as a grant under AS 37.05.316 to the Association of Village  
29 Council Presidents, Regional Housing Authority, for construction of a dormitory for the  
30 aviation school.

31 (b) The unexpended and unobligated balance, estimated to be \$3,100,000, of the

appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road project, airport access projects, and Akutan Harbor facility development improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan for the Akutan harbor road project, the airport access project, and Akutan harbor facility development improvements.

(c) The unexpended and unobligated balance, estimated to be \$1,958,992, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay access project, including potential litigation support.

(d) The unexpended and unobligated balance, estimated to be \$65,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

\* **Sec. 40.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Manley Hot Springs -	150,000	150,000
Fire/Rescue/Public Safety		
Building, <u>Land Acquisition, and</u>		
<u>Purchase of Burn Barrels</u> (HD 6)		

\* **Sec. 41.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18 (Diomedes, waste oil recycle system purchase - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Diomedes for construction and remodel of a clinic.

(b) The unexpended and unobligated balance, estimated to be \$142,994, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Unalakleet for the purchase of equipment to sweep and maintain roads.

(c) The unexpended and unobligated balance, estimated to be \$385,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck - \$385,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the purchase of fire-fighting vehicles and equipment.

(d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan Dorm sprinkler system installation and steam heat delivery, monitoring, and safety improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for remodeling of the Galena Interior Learning Academy headquarters building.

(e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village, Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

(f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch. 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care facility construction - \$7,550,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Norton Sound Health Corporation for repair, renovation, planning, design, and construction of

community clinics.

(g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade - \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 25 - 27 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City School District student residential hall.

(h) The unexpended and unobligated balances, not to exceed \$230,000 of the total estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43, SLA 2010 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement - \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the restrooms at the Ella B. Verneti School.

(i) The unexpended and unobligated balances, not to exceed \$33,314 of the total estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43, SLA 2010 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement - \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a

grant under AS 37.05.316 to the Alaska Gateway School District for lighting efficiency upgrades and equipment replacement.

(j) If the amount available for appropriation in (h) and (i) of this section is less than \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion to the amount of the shortfall.

**\* Sec. 42. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the general fund appropriations made in the fiscal year ending June 30, 2014, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

(b) The unexpended and unobligated balance, after the appropriation made in sec. 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

**\* Sec. 43. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21, and allocated on page 42, line 25 (Alaska Legislature, Legislative Council, council and subcommittees - \$1,334,700) that was directed to the Alaska Arctic Policy Commission lapses June 30, 2014.

**\* Sec. 44.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

**\* Sec. 45. LAPSE.** (a) The appropriations made in secs. 14(a), 15(c) - (e), 23 - 29, and 36(f) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made under AS 37.05.316 in secs. 32(b), 33(d), 33(g), 33(h), 33(l), 33(m), 33(n), 33(o), 36(b), 39(a), 41(e), 41(f), 41(h), and 41(i) of this Act are for capital projects and lapse under AS 37.25.020.

(c) The appropriations made under AS 37.05.317 in secs. 36(c), 37, 38(a), and 38(c) of this Act are for capital projects and lapse under AS 37.25.020.

(d) The appropriations made in secs. 20, 21, 22(1), and 42(b) of this Act are for the capitalization of funds and do not lapse.

**\* Sec. 46. RETROACTIVITY.** Sections 15(b) and 18 of this Act are retroactive to June 30, 2012.

1     \* **Sec. 47.** CONTINGENCY. (a) The appropriation made in sec. 20(d) of this Act is  
2 contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law  
3 of a bill creating the Knik Arm crossing fund.

4           (b) The appropriation made in sec. 20(e) of this Act is contingent on passage by the  
5 Twenty-Eighth Alaska State Legislature and enactment into law of a bill changing the name  
6 of the regional educational attendance area school fund to the regional educational attendance  
7 area and small municipal school district school fund.

8     \* **Sec. 48.** Sections 10, 11, 12(a), 12(b), 13, 14, 15(a), 15(b), 17, 18, 20(c), 21(c), and 39(a)  
9 of this Act take effect April 14, 2013.

10    \* **Sec. 49.** Sections 12(c), 15(c) - (f), 16, 24 - 38, 39(b) - (d), 40, 41, 42(b), and 43 of this  
11 Act take effect June 30, 2013.

12    \* **Sec. 50.** Section 46 of this Act takes effect immediately under AS 01.10.070(c).

13    \* **Sec. 51.** Except as provided in secs. 48 - 50 of this Act, this Act takes effect July 1, 2013.