

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 24
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB024-DOT-MVO-2-18-13
Title: MARINE TRANSPORTATION ADVISORY BOARD
Sponsor: STEVENS
Requester: Senate Transportation Committee

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations
OMB Component Number: 2604

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel	2.5		2.5	2.5	2.5	2.5	2.5
Services	0.5		0.5	0.5	0.5	0.5	0.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	3.0	0.0	3.0	3.0	3.0	3.0	3.0

Fund Source (Operating Only)

1004 Gen Fund	3.0		3.0	3.0	3.0	3.0	3.0
Total	3.0	0.0	3.0	3.0	3.0	3.0	3.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This is the initial version of the bill.

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Administrative Services Director

Phone: (907)465-4772
Date: 02/14/2013 04:15 PM
Date: 02/14/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB24

Analysis

The Marine Transportation Advisory Board (MTAB) currently consists of 11 members. The Legislature proposes adding one additional member to the MTAB to better address the needs of Southcentral Alaska. The cost increase per year is estimated as follows (In Thousands):

Travel	\$ 2.5
Services (telephone, meeting room rental)	.5
Total Per Year Increase	\$ 3.0