

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 4
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB004-Revenue-AHFC-3-19-13
Title: IN-STATE GASLINE DEVELOPMENT CORP
Sponsor: HAWKER, CHENAULT
Requester: House Finance

Department: Various
Appropriation: Various
Allocation: Various
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	4,058.3	1,212.1	5,320.4	5,195.4	4,895.4	4,895.4	4,895.4
Travel							
Services	1,104.9	2,422.2	1,908.1	4,069.6	6,042.0	6,208.5	3,853.2
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	5,163.2	3,634.3	7,228.5	9,265.0	10,937.4	11,103.9	8,748.6

Fund Source (Operating Only)

1061 CIP Rcpts	(3,634.3)	3,634.3					
1178 temp code	8,797.5		7,228.5	9,265.0	10,937.4	11,103.9	8,748.6
Total	5,163.2	3,634.3	7,228.5	9,265.0	10,937.4	11,103.9	8,748.6

Positions

Full-time	31.0	7.0	39.0	50.0	63.0	64.0	56.0
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 25,000.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Updated version - This revised fiscal note reflects the fiscal impact to all agencies effected by HB4. It includes a fund source change from CIP Receipts to a duplicated fund source from the new In-State Natural Gas Pipeline Fund and the FY14 Capital costs included in the Governor's Request for \$25 million AHCC Receipts.

Prepared By: Co-Chair Representative Austerman Phone: (907)465-6258
House Finance Committee Date: 03/27/2013
Co-Chair Representative Stoltze
House Finance Committee