

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 136  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB136-OOG-OMB-03-29-13  
Title: SUSTAINABLE BUDGET REPORTING  
Sponsor: MILLETT  
Requester: House Finance

Department: Office of the Governor  
Appropriation: Office of Management and Budget  
Allocation: Office of Management and Budget  
OMB Component Number: 2144

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Initial version.
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Division:	Office of Management and Budget	Date:	03/29/2013 04:00 PM
Approved By:	Karen Rehfeld, Director	Date:	03/29/13
	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB136

### Analysis

HB 136 adds a new section to the Executive Budget Act that requires the Office of Management and Budget, for informational purposes, to produce "the projected amount available for spending for the succeeding 10 fiscal years;" excluding money from the following sources:  
the projected principal of the Alaska Permanent Fund;  
the projected principal of the constitutional budget reserve fund;  
the projected principal of the statutory budget reserve fund; and  
the net present value of the state's projected oil reserves.

For purposes of this fiscal note it is assumed that appropriate agencies such as the Alaska Permanent Fund Corporation, the Department of Revenue and Department of Natural Resources will be able to provide all of the required information to produce this projection without additional resources, including the calculation of the net present value of the state's projected oil reserves.

The Office of Management and Budget anticipates no fiscal impact as a result of passage of this legislation. As further information becomes available regarding the implementation of this legislation, it is possible that the fiscal note would need to be revised to reflect costs that are not identified at this time.