

Sen. Coghill

SB 47 BOARDING SCHOOL STIPENDS

Correction on calculation of Increases in Funding in SB 47

<u>Region</u>	<u>Program</u>	<u>Maximum Capacity</u>	<u>Number of Months</u>	<u>Statutory Rate</u>	<u>Current Rate SB 84 (2x)</u>	<u>Current Total</u>	<u>SSSB 47 Rate (3x)</u>	<u>SSSB 47 Total</u>	<u>Increase in State Cost</u>
Region I	None	0		\$ 410	\$ 820	\$ -	\$ 1,230	\$ -	
Region II	None	0		\$ 400	\$ 800	\$ -	\$ 1,200	\$ -	
Region III	None	88	9	\$ 484	\$ 968	\$ 766,656	\$ 1,452	\$ 1,149,984	\$ 383,328
Region IV	None	35	9	\$ 503	\$ 1,006	\$ 316,890	\$ 1,509	\$ 475,335	\$ 158,445
Region V	None	210	9	\$ 592	\$ 1,184	\$ 2,237,760	\$ 1,776	\$ 3,356,640	\$ 1,118,880
TOTALS						\$ 3,321,306		\$ 4,981,959	\$ 1,660,653

The fiscal note prepared by the department does not reflect the increase of stipends with the passage of SB 84 in April of 2011. SB 84 doubled the stipend as calculated above.