

28-GH1799\G
Bailey
3/26/13

SENATE CS FOR CS FOR HOUSE BILL NO. 65(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, and making reappropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services	78,368,000	14,465,000	63,903,000
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,867,000
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	1,051,400
Administrative Services	3,615,800
DOA Information Technology	1,383,500
Support	
Finance	10,973,200
E-Travel	2,961,800
Personnel	17,632,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,444,200
Centralized Human Resources	281,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	16,912,800		
4	Health Plans Administration	17,040,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,813,500	3,752,500	75,061,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA			
11	2012, page 3, line 8, and collected in the Department of Administration's federally			
12	approved cost allocation plan.			
13	Purchasing	1,408,100		
14	Property Management	1,065,800		
15	Central Mail	3,671,400		
16	Leases	50,132,700		
17	Lease Administration	1,667,700		
18	Facilities	18,064,400		
19	Facilities Administration	1,917,400		
20	Non-Public Building Fund	846,300		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	Administration State Facilities Rent	1,538,800	1,468,600	70,200
25	Administration State	1,538,800		
26	Facilities Rent			
27	Special Systems	2,298,100	2,298,100	
28	Unlicensed Vessel	50,000		
29	Participant Annuity			
30	Retirement Plan			
31	Elected Public Officers	2,248,100		
32	Retirement System Benefits			
33	Enterprise Technology Services	50,293,900	11,190,300	39,103,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State of Alaska	5,768,700		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,750,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,275,200		
9	Services			
10	Information Services Fund	55,000		55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	Public Communications Services	5,371,000	5,047,300	323,700
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant	100,000	100,000	
21	AIRRES Grant	100,000		
22	Risk Management	41,226,100		41,226,100
23	Risk Management	41,226,100		
24	Alaska Oil and Gas Conservation	6,585,200	6,445,300	139,900
25	Commission			
26	Alaska Oil and Gas	6,585,200		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	Legal and Advocacy Services	48,399,800	46,555,100	1,844,700
33	Office of Public Advocacy	23,076,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Defender Agency	25,322,900		
4	Violent Crimes Compensation Board	2,528,000		2,528,000
5	Violent Crimes Compensation	2,528,000		
6	Board			
7	Alaska Public Offices Commission	1,516,700	1,516,700	
8	Alaska Public Offices	1,516,700		
9	Commission			
10	Motor Vehicles	17,843,100	16,292,700	1,550,400
11	Motor Vehicles	17,843,100		
12	ETS Facilities Maintenance	23,000		23,000
13	ETS Facilities Maintenance	23,000		
14	*****		*****	
15	***** Department of Commerce, Community and Economic Development *****			
16	*****		*****	
17	Executive Administration	6,893,500	1,701,900	5,191,600
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,762,500		
20	Banking and Securities	3,606,300	3,606,300	
21	Banking and Securities	3,606,300		
22	Community and Regional Affairs	11,540,100	7,968,800	3,571,300
23	Community and Regional	11,540,100		
24	Affairs			
25	Revenue Sharing	14,628,200		14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and	12,019,900	11,471,500	548,400
31	Professional Licensing			
32	It is the intent of the legislature that the Department of Commerce, Community and			
33	Economic Development set license fees approximately equal to the cost of regulation per			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AS 08.01.065(c). Further, it is the intent of the legislature that the Department of			
4	Commerce, Community and Economic Development annually submit, by December 1st, a			
5	six year report to the legislature in a template developed by Legislative Finance Division.			
6	The report is to include at least the following information for each licensing board:			
7	revenues from license fees; revenues from other sources; expenditures by line item,			
8	including separate reporting for investigative costs, administrative costs, departmental and			
9	other cost allocation plans; number of licensees; carryforward balance; and potential			
10	license fee changes based on statistical analysis.			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
13	Corporations, Business and	12,019,900		
14	Professional Licensing			
15	Economic Development	22,154,600	18,916,300	3,238,300
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
18	Development, division of economic development, statutory designated program receipts			
19	from the sale of advertisements, exhibit space and all other receipts collected on behalf of			
20	the State of Alaska for tourism marketing activities.			
21	Economic Development	22,154,600		
22	Investments	5,336,300	5,306,700	29,600
23	Investments	5,336,300		
24	Insurance Operations	7,591,100	7,231,400	359,700
25	The amount appropriated by this appropriation includes up to \$1,000,000 of the			
26	unexpended and unobligated balance on June 30, 2013, of the Department of Commerce,			
27	Community, and Economic Development, division of insurance, program receipts from			
28	license fees and service fees.			
29	Insurance Operations	7,591,100		
30	Serve Alaska	3,595,700	257,900	3,337,800
31	Serve Alaska	3,595,700		
32	Alcoholic Beverage Control Board	1,744,100	1,720,400	23,700
33	Alcoholic Beverage Control	1,744,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Board			
4	Alaska Energy Authority	13,562,400	5,781,500	7,780,900
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,144,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	5,774,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and	14,410,900		14,410,900
15	Export Authority			
16	Alaska Industrial	14,148,900		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Regulatory Commission of Alaska	9,527,300	9,051,500	475,800
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
26	charges under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,527,300		
28	Alaska			
29	DCCED State Facilities Rent	1,359,400	599,200	760,200
30	DCCED State Facilities Rent	1,359,400		
31	*****	*****		
32	***** Department of Corrections *****			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration and Support		8,242,900	8,131,500
4	Office of the Commissioner	1,228,700		
5	Administrative Services	4,072,400		
6	Information Technology MIS	2,314,900		
7	Research and Records	337,000		
8	DOC State Facilities Rent	289,900		
9	Population Management		268,237,900	249,425,400
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,394,500		
14	Facility-Capital	634,400		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	811,600		
19	Out-of-State Contractual	3,994,800		
20	Institution Director's	1,651,600		
21	Office			
22	Inmate Transportation	2,249,100		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,307,900		
25	Complex			
26	Anvil Mountain Correctional	5,836,600		
27	Center			
28	Combined Hiland Mountain	11,461,200		
29	Correctional Center			
30	Fairbanks Correctional	10,846,700		
31	Center			
32	Goose Creek Correctional	52,495,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Correctional	4,521,200		
4	Center			
5	Lemon Creek Correctional	9,506,400		
6	Center			
7	Matanuska-Susitna	4,617,700		
8	Correctional Center			
9	Palmer Correctional Center	13,512,600		
10	Spring Creek Correctional	22,723,900		
11	Center			
12	Wildwood Correctional	14,639,000		
13	Center			
14	Yukon-Kuskokwim	7,147,700		
15	Correctional Center			
16	It is the intent of the legislature that the Department of Corrections work with the			
17	Department of Health and Social Services and interested local parties to explore options			
18	that would address the critical need for upgrades to the water supply system at the			
19	Yukon Kuskokwim Correctional Center.			
20	Point MacKenzie	3,768,100		
21	Correctional Farm			
22	Probation and Parole	726,500		
23	Director's Office			
24	Statewide Probation and	15,415,200		
25	Parole			
26	Electronic Monitoring	3,413,300		
27	Regional Community Jails	10,203,400		
28	Community Residential	25,164,500		
29	Centers			
30	Parole Board	842,700		
31	Inmate Health Care		34,806,800	34,340,600
32	Behavioral Health Care	1,971,300		466,200
33	Physical Health Care	32,835,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Offender Habilitation		6,382,300	188,800
4	Education Programs	630,500		
5	Vocational Education	306,000		
6	Programs			
7	Domestic Violence Program	175,000		
8	Substance Abuse Treatment	2,305,500		
9	Program			
10	Sex Offender Management	3,154,100		
11	Program			
12	24 Hour Institutional Utilities		7,724,200	
13	24 Hour Institutional	7,724,200		
14	Utilities			
15		*****	*****	
16	***** Department of Education and Early Development *****			
17		*****	*****	
18	A school district may not receive state education aid for K-12 support appropriated under this			
19	section and distributed by the Department of Education and Early Development under AS			
20	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
21	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
22	Federal Bureau of Investigation to contact students on a school campus if the school district			
23	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
24	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
25	with students if the school makes the facility available to other non-school groups in the			
26	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
27	Corps program or a Junior Reserve Officers' Training Corps program.			
28	K-12 Support		21,797,100	20,791,000
29	Foundation Program	31,291,000		
30	Boarding Home Grants	2,088,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,316,900		
33	Alaska Challenge Youth	4,791,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Academy			
4	Education Support Services		6,200,000	3,753,100
5	Executive Administration	876,100		2,446,900
6	Administrative Services	1,633,200		
7	Information Services	1,047,700		
8	School Finance & Facilities	2,643,000		
9	Teaching and Learning Support		241,741,800	34,273,400
10	Student and School	171,761,100		207,468,400
11	Achievement			
12	State System of Support	1,958,100		
13	Statewide Mentoring Program	3,000,000		
14	Teacher Certification	918,100		
15	The amount allocated for Teacher Certification includes the unexpended and			
16	unobligated balance on June 30, 2013, of the Department of Education and Early			
17	Development receipts from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	52,697,300		
19	Early Learning Coordination	9,407,200		
20	Pre-Kindergarten Grants	2,000,000		
21	Commissions and Boards		2,203,300	1,109,100
22	Professional Teaching	297,200		1,094,200
23	Practices Commission			
24	Alaska State Council on the	1,906,100		
25	Arts			
26	Mt. Edgecumbe Boarding School		10,719,400	4,596,700
27	Mt. Edgecumbe Boarding	10,719,400		6,122,700
28	School			
29	State Facilities Maintenance		3,305,600	2,098,200
30	State Facilities	1,181,400		1,207,400
31	Maintenance			
32	EED State Facilities Rent	2,124,200		
33	Alaska Library and Museums		12,648,100	8,087,700
				4,560,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Library Operations	9,195,700		
4	Archives	1,345,400		
5	Museum Operations	2,107,000		
6	Alaska Postsecondary Education	23,101,800	6,964,800	16,137,000
7	Commission			
8	Program Administration &	20,137,000		
9	Operations			
10	WWAMI Medical Education	2,964,800		
11	Alaska Performance Scholarship Awards	8,000,000	8,000,000	
12	Alaska Performance	8,000,000		
13	Scholarship Awards			
14	*****	*****		
15	***** Department of Environmental Conservation *****			
16	*****	*****		
17	Administration	9,852,900	5,522,300	4,330,600
18	Office of the Commissioner	1,097,600		
19	Administrative Services	6,203,300		
20	The amount allocated for Administrative Services includes the unexpended and			
21	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
22	under the Department of Environmental Conservation's federal approved indirect cost			
23	allocation plan for expenditures incurred by the Department of Environmental			
24	Conservation.			
25	State Support Services	2,552,000		
26	DEC Buildings Maintenance and	635,500	635,500	
27	Operations			
28	DEC Buildings Maintenance	635,500		
29	and Operations			
30	Environmental Health	29,808,900	15,955,300	13,853,600
31	Environmental Health	440,400		
32	Director			
33	Food Safety & Sanitation	4,744,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Laboratory Services	4,307,400		
	Drinking Water	7,530,400		
	Solid Waste Management	2,330,100		
	Air Quality Director	274,800		
	Air Quality	10,180,900		
	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
	Spill Prevention and Response	19,829,800	14,401,900	5,427,900
	It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to finance and manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-owned contaminated sites, and a report on the Department's effort to achieve program efficiencies to restrain a draw on the oil and hazardous substance release prevention and response fund.			
	Spill Prevention and Response Director	290,600		
	Contaminated Sites Program	8,471,100		
	Industry Preparedness and Pipeline Operations	5,091,400		
	Prevention and Emergency Response	4,437,300		
	Response Fund	1,539,400		
	Administration			
	Water	25,315,800	12,533,000	12,782,800
	Water Quality	17,199,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
Facility Construction	8,116,600		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries	73,672,100	54,142,400	19,529,700
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It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.

- 1) Report prior to January 1, 2014:
 - a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;
 - b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;
 - c. Results of laboratory analysis in Phase III of samples for estimating stock composition.
 - d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.
 - e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.
- 2) Report prior to January 1, 2015:
 - a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;

	Appropriation	General	Other
	Allocations	Funds	Funds
b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition.			
c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.			
3) Report prior to January 1, 2016:			
a. The laboratory analysis in the third year, together with a summary of all three years, of Phase III of the project for estimating stock composition.			
b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.			
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	9,853,100		
Management			
Central Region Fisheries	9,744,500		
Management			
AYK Region Fisheries	8,603,500		
Management			
Westward Region Fisheries	10,322,400		
Management			
Headquarters Fisheries	11,745,200		
Management			
Commercial Fisheries	23,403,400		
Special Projects			
Sport Fisheries	50,932,300	8,004,500	42,927,800
Sport Fisheries	44,968,700		
Sport Fish Hatcheries	5,963,600		
Wildlife Conservation	46,886,300	8,119,700	38,766,600
Wildlife Conservation	34,254,400		
Wildlife Conservation	11,839,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Projects			
4	Hunter Education Public	792,400		
5	Shooting Ranges			
6	Administration and Support	33,693,400	10,695,700	22,997,700
7	Agency-wide Unallocated	-896,200		
8	Reduction			
9	Commissioner's Office	1,858,600		
10	Administrative Services	12,608,000		
11	Fish and Game Boards and	2,116,200		
12	Advisory Committees			
13	State Subsistence Research	7,769,900		
14	EVOS Trustee Council	2,606,100		
15	State Facilities	5,100,800		
16	Maintenance			
17	Fish and Game State	2,530,000		
18	Facilities Rent			
19	Habitat	6,822,500	4,241,400	2,581,100
20	Habitat	6,822,500		
21	Commercial Fisheries Entry Commission	4,313,200	4,198,800	114,400
22	The amount appropriated for Commercial Fisheries Entry Commission includes the			
23	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
24	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
25	and other fees.			
26	Commercial Fisheries Entry	4,313,200		
27	Commission			
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Commissions/Special Offices	2,567,600	2,369,400	198,200
32	Human Rights Commission	2,567,600		
33	Executive Operations	18,854,100	18,854,100	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Executive Office	13,127,700		
4	Governor's House	743,800		
5	Contingency Fund	800,000		
6	Lieutenant Governor	1,182,600		
7	Domestic Violence and	3,000,000		
8	Sexual Assault			
9	It is the intent of the legislature that the Office of the Governor delivers a report on the			
10	results of the domestic violence and sexual assault initiative through December 31,			
11	2013, along with effectiveness and efficiency performance measures that are developed			
12	with a numerator and denominator format, to the legislature by February 18, 2014.			
13	Office of the Governor State	1,221,800	1,221,800	
14	Facilities Rent			
15	Governor's Office State	626,200		
16	Facilities Rent			
17	Governor's Office Leasing	595,600		
18	Office of Management and Budget	2,770,000	2,770,000	
19	Office of Management and	2,770,000		
20	Budget			
21	Elections	4,193,000	3,671,300	521,700
22	Elections	4,193,000		
23	*****	*****		
24	***** Department of Health and Social Services *****			
25	*****	*****		
26	It is the intent of the legislature that the Department of Health and Social Services submit a			
27	quarterly report to the legislature of transfers of funding between appropriations.			
28	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
29	\$50,000,000 may be transferred between appropriations in the Department of Health and			
30	Social Services.			
31	Alaska Pioneer Homes	46,710,700	36,944,500	9,766,200
32	Alaska Pioneer Homes	1,585,800		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pioneer Homes	45,124,900		
4	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
5	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer			
6	Homes care and support receipts under AS 47.55.030.			
7	Behavioral Health	58,039,000	15,093,600	42,945,400
8	AK Fetal Alcohol Syndrome	1,314,400		
9	Program			
10	Alcohol Safety Action	3,411,000		
11	Program (ASAP)			
12	Behavioral Health Grants	7,047,500		
13	Behavioral Health	6,002,600		
14	Administration			
15	Community Action Prevention	5,653,300		
16	& Intervention Grants			
17	Residential Child Care	1,627,300		
18	Rural Services and Suicide	1,144,600		
19	Prevention			
20	Psychiatric Emergency	1,714,400		
21	Services			
22	Services to the Seriously	2,616,500		
23	Mentally Ill			
24	Services for Severely	1,014,100		
25	Emotionally Disturbed Youth			
26	Alaska Psychiatric	26,339,700		
27	Institute			
28	Alaska Psychiatric	9,000		
29	Institute Advisory Board			
30	Alaska Mental Health Board	144,600		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Children's Services	130,037,000	82,106,900	47,930,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children's Services	9,183,400		
4	Management			
5	Children's Services	1,804,500		
6	Training			
7	Front Line Social Workers	49,640,800		
8	Family Preservation	13,208,300		
9	Foster Care Base Rate	16,427,300		
10	Foster Care Augmented Rate	1,176,100		
11	Foster Care Special Need	8,847,500		
12	Subsidized Adoptions &	25,281,600		
13	Guardianship			
14	Infant Learning Program	4,467,500		
15	Grants			
16	Health Care Services	31,006,600	14,045,400	16,961,200
17	Catastrophic and Chronic	1,471,000		
18	Illness Assistance (AS			
19	47.08)			
20	Health Facilities Licensing	2,582,700		
21	and Certification			
22	Residential Licensing	5,404,200		
23	Medical Assistance	16,777,500		
24	Administration			
25	Rate Review	2,617,300		
26	Community Health Grants	2,153,900		
27	Juvenile Justice	57,342,700	54,440,700	2,902,000
28	McLaughlin Youth Center	17,823,700		
29	Mat-Su Youth Facility	2,264,700		
30	Kenai Peninsula Youth	1,880,300		
31	Facility			
32	Fairbanks Youth Facility	4,735,800		
33	Bethel Youth Facility	4,225,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nome Youth Facility	2,731,800		
4	Johnson Youth Center	4,247,900		
5	Ketchikan Regional Youth	1,846,900		
6	Facility			
7	Probation Services	15,566,700		
8	Delinquency Prevention	1,490,000		
9	Youth Courts	529,800		
10	Public Assistance	330,440,800	183,780,000	146,660,800
11	Alaska Temporary Assistance	34,105,400		
12	Program			
13	Adult Public Assistance	68,793,700		
14	Child Care Benefits	47,285,000		
15	General Relief Assistance	3,045,400		
16	Tribal Assistance Programs	14,688,200		
17	Senior Benefits Payment	23,077,400		
18	Program			
19	Permanent Fund Dividend	17,474,700		
20	Hold Harmless			
21	Energy Assistance Program	26,767,100		
22	Public Assistance	5,377,800		
23	Administration			
24	Public Assistance Field	40,976,300		
25	Services			
26	Fraud Investigation	2,107,000		
27	Quality Control	2,055,800		
28	Work Services	15,894,600		
29	Women, Infants and Children	28,792,400		
30	Public Health	117,270,200	70,870,800	46,399,400
31	Health Planning and Systems	7,392,200		
32	Development			
33	Nursing	33,694,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Women, Children and Family	11,430,400		
4	Health			
5	Public Health	2,188,300		
6	Administrative Services			
7	Emergency Programs	8,255,000		
8	Chronic Disease Prevention	10,956,600		
9	and Health Promotion			
10	Epidemiology	18,175,200		
11	Bureau of Vital Statistics	3,380,800		
12	Emergency Medical Services	3,385,800		
13	Grants			
14	State Medical Examiner	3,195,900		
15	Public Health Laboratories	6,652,400		
16	Tobacco Prevention and	8,563,300		
17	Control			
18	Senior and Disabilities Services	45,950,800	26,403,800	19,547,000
19	Senior and Disabilities	17,300,300		
20	Services Administration			
21	General Relief/Temporary	7,373,400		
22	Assisted Living			
23	Senior Community Based	11,755,800		
24	Grants			
25	Community Developmental	6,074,000		
26	Disabilities Grants			
27	Senior Residential Services	815,000		
28	Commission on Aging	405,200		
29	Governor's Council on	2,227,100		
30	Disabilities and Special			
31	Education			
32	Departmental Support Services	56,178,700	24,687,800	31,490,900
33	Public Affairs	1,806,100		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Quality Assurance and Audit	1,087,400		
4	Commissioner's Office	3,331,500		
5	Assessment and Planning	250,000		
6	Administrative Support	13,865,100		
7	Services			
8	Facilities Management	1,378,900		
9	Information Technology	19,668,000		
10	Services			
11	Facilities Maintenance	2,138,800		
12	Pioneers' Homes Facilities	2,010,000		
13	Maintenance			
14	HSS State Facilities Rent	4,642,900		
15	Performance Bonuses	6,000,000		
16	The amount appropriated by the appropriation includes the unexpended and unobligated			
17	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
18	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
19	Funding appropriated in this allocation may be transferred among appropriations in the			
20	Department of Health and Social Services.			
21	Human Services Community Matching	1,785,300	1,785,300	
22	Grant			
23	Human Services Community	1,785,300		
24	Matching Grant			
25	Community Initiative Matching Grants	894,300	881,900	12,400
26	Community Initiative	894,300		
27	Matching Grants (non-			
28	statutory grants)			
29	Medicaid Services	1,567,811,900	598,015,200	969,796,700
30	No money appropriated in this appropriation may be expended for an abortion that is not a			
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
32	and Social Services may be expended only for mandatory services required under Title			
33	XIX of the Social Security Act and for optional services offered by the state under the state			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	plan for medical assistance that has been approved by the United States Department of			
4	Health and Human Services.			
5	Behavioral Health Medicaid	121,313,100		
6	Services			
7	Children's Medicaid	10,309,500		
8	Services			
9	Adult Preventative Dental	16,426,600		
10	Medicaid Services			
11	Health Care Medicaid	898,923,900		
12	Services			
13	Senior and Disabilities	520,838,800		
14	Medicaid Services			
15		*****	*****	
16		***** Department of Labor and Workforce Development *****		
17		*****	*****	
18	Commissioner and Administrative	23,522,600	8,370,700	15,151,900
19	Services			
20	Commissioner's Office	1,420,500		
21	Alaska Labor Relations	589,600		
22	Agency			
23	Management Services	3,836,000		
24	The amount allocated for Management Services includes the unexpended and			
25	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
26	under the Department of Labor and Workforce Development's federal indirect cost plan			
27	for expenditures incurred by the Department of Labor and Workforce Development.			
28	Human Resources	277,100		
29	Leasing	4,320,000		
30	Data Processing	8,154,200		
31	Labor Market Information	4,925,200		
32	Workers' Compensation	12,654,400	12,654,400	
33	Workers' Compensation	5,645,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Workers' Compensation	581,700		
4	Appeals Commission			
5	Workers' Compensation	772,100		
6	Benefits Guaranty Fund			
7	Second Injury Fund	4,005,500		
8	Fishermen's Fund	1,649,800		
9	Labor Standards and Safety	11,637,700	7,379,100	4,258,600
10	Wage and Hour	2,500,700		
11	Administration			
12	Mechanical Inspection	2,936,200		
13	Occupational Safety and	6,075,000		
14	Health			
15	Alaska Safety Advisory	125,800		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
18	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment Security	60,223,400	4,017,500	56,205,900
21	Employment and Training	27,175,600		
22	Services			
23	Of the combined amount of all federal receipts in this appropriation, the amount of			
24	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
25	Unemployment Insurance	29,637,700		
26	Adult Basic Education	3,410,100		
27	Business Partnerships	40,008,400	19,579,100	20,429,300
28	Workforce Investment Board	1,634,700		
29	Business Services	30,808,300		
30	Kotzebue Technical Center	1,568,400		
31	Operations Grant			
32	Southwest Alaska Vocational	517,800		
33	and Education Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Operations Grant			
	Yuut Elitnaurviat, Inc.	968,400		
	People's Learning Center			
	Operations Grant			
	Northwest Alaska Career and	722,800		
	Technical Center			
	Delta Career Advancement	322,800		
	Center			
	New Frontier Vocational	215,200		
	Technical Center			
	Construction Academy	3,250,000		
	Training			
	Vocational Rehabilitation	26,959,600	5,946,100	21,013,500
	Vocational Rehabilitation	1,456,400		
	Administration			
	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	17,210,600		
	Independent Living	1,860,900		
	Rehabilitation			
	Disability Determination	5,196,700		
	Special Projects	1,235,000		
	Alaska Vocational Technical Center	16,072,800	10,855,200	5,217,600
	Alaska Vocational Technical	14,085,600		
	Center			
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			

		Appropriation	General	Other
		Allocations	Items	Funds
	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	AVTEC Facilities	1,987,200		
	Maintenance			
	*****	*****		
	***** Department of Law *****			
	*****	*****		
	Criminal Division	35,109,200	30,505,900	4,603,300
	First Judicial District	2,380,000		
	Second Judicial District	2,183,600		
	Third Judicial District:	8,066,900		
	Anchorage			
	Third Judicial District:	5,847,400		
	Outside Anchorage			
	Fourth Judicial District	6,431,700		
	Criminal Justice Litigation	3,173,200		
	Criminal Appeals/Special	7,026,400		
	Litigation			
	Civil Division	56,726,400	32,676,000	24,050,400
	Deputy Attorney General's	731,000		
	Office			
	Child Protection	7,206,200		
	Collections and Support	3,225,500		
	Commercial and Fair	5,500,800		
	Business			
	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
	Environmental Law	2,611,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services	2,257,500		
4	Labor and State Affairs	6,212,000		
5	Legislation/Regulations	913,600		
6	Natural Resources	4,543,700		
7	Oil, Gas and Mining	11,452,800		
8	Opinions, Appeals and	1,958,100		
9	Ethics			
10	Regulatory Affairs Public	1,695,300		
11	Advocacy			
12	Timekeeping and Litigation	2,159,400		
13	Support			
14	Torts & Workers'	3,816,600		
15	Compensation			
16	Transportation Section	2,442,600		
17	Administration and Support		4,748,600	2,928,100
18	Office of the Attorney	662,500		1,820,500
19	General			
20	Administrative Services	3,199,900		
21	Dimond Courthouse Public	886,200		
22	Building Fund			
23	*****		*****	
24	***** Department of Military and Veterans' Affairs *****			
25	*****		*****	
26	Military and Veterans' Affairs		52,938,000	13,422,400
27	Office of the Commissioner	6,744,800		39,515,600
28	Homeland Security and	10,093,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	727,800		
33	Headquarters			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Army Guard Facilities	14,057,900		
4	Maintenance			
5	Air Guard Facilities	7,763,900		
6	Maintenance			
7	Alaska Military Youth	11,143,900		
8	Academy			
9	Veterans' Services	1,781,100		
10	State Active Duty	325,000		
11	Alaska National Guard Benefits	740,100	740,100	
12	Retirement Benefits	740,100		
13	Alaska Aerospace Corporation	10,536,800	8,081,300	2,455,500
14	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general			
15	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed			
16	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2013, of the federal and corporate receipts of the Department and			
19	Military and Veterans Affairs, Alaska Aerospace Corporation.			
20	Alaska Aerospace	4,594,100		
21	Corporation			
22	Alaska Aerospace	5,942,700		
23	Corporation Facilities			
24	Maintenance			
25		*****	*****	
26		*****	*****	
27		*****	*****	
28	Administration & Support Services	39,983,900	21,023,700	18,960,200
29	Commissioner's Office	1,713,200		
30	Gas Pipeline Project Office	3,000,800		
31	State Pipeline	7,892,800		
32	Coordinator's Office			
33	Office of Project	7,969,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management & Permitting			
4	Administrative Services	3,260,500		
5	The amount allocated for Administrative Services includes the unexpended and			
6	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
7	under the Department of Natural Resource's federal indirect cost plan for expenditures			
8	incurred by the Department of Natural Resources.			
9	Information Resource	4,956,600		
10	Management			
11	Interdepartmental	1,611,600		
12	Chargebacks			
13	Facilities	3,102,000		
14	Citizen's Advisory	284,000		
15	Commission on Federal Areas			
16	Recorder's Office/Uniform	5,071,300		
17	Commercial Code			
18	Conservation & Development	115,900		
19	Board			
20	EVOS Trustee Council	436,200		
21	Projects			
22	Public Information Center	569,200		
23	Oil & Gas		15,558,100	11,022,800
24	Oil & Gas	14,713,700		4,535,300
25	Petroleum Systems Integrity	844,400		
26	Office			
27	Land & Water Resources		44,633,500	33,775,200
28	Mining, Land & Water	28,360,600		10,858,300
29	Forest Management &	6,745,300		
30	Development			
31	The amount allocated for Forest Management and Development includes the			
32	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
33	(AS 38.05.110).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geological & Geophysical	9,527,600		
4	Surveys			
5	Agriculture	7,799,600	6,353,600	1,446,000
6	Agricultural Development	2,533,900		
7	North Latitude Plant	2,734,900		
8	Material Center			
9	Agriculture Revolving Loan	2,530,800		
10	Program Administration			
11	Parks & Outdoor Recreation	16,676,700	9,914,300	6,762,400
12	Parks Management & Access	14,167,900		
13	It is the intent of the legislature that the Department of Natural Resources negotiate with			
14	the Office of the Governor to establish the House of Wickersham State Historic Site as			
15	lodging for the Lieutenant Governor while in the capital; that the house remain			
16	accessible to the public for tours and special events as scheduled by the Office of the			
17	Lieutenant Governor; and that the site be managed within the existing budgets of the			
18	Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.			
19	The amount allocated for Parks Management and Access includes the unexpended and			
20	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
21	Office of History and	2,508,800		
22	Archaeology			
23	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
24	general fund program receipt authorization from the unexpended and unobligated			
25	balance on June 30, 2013, of the receipts collected under AS 41.35.380.			
26	Fire Suppression	31,620,000	23,694,000	7,926,000
27	Fire Suppression	19,996,300		
28	Preparedness			
29	Fire Suppression Activity	11,623,700		
30	*****	*****		
31	***** Department of Public Safety *****			
32	*****	*****		
33	Fire and Life Safety	6,058,400	4,797,500	1,260,900

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
4	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
5	Fire and Life Safety	6,058,400		
6	Alaska Fire Standards Council	507,300	253,400	253,900
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS			
9	18.70.360.			
10	Alaska Fire Standards	507,300		
11	Council			
12	Alaska State Troopers	140,405,700	128,230,700	12,175,000
13	It is the intent of the legislature that money appropriated to the Alaska State Troopers			
14	under this appropriation may not be spent to assist federal employees in enforcing the			
15	Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters			
16	in Southeast Alaska.			
17	Special Projects	10,992,000		
18	Alaska Bureau of Judicial	4,287,600		
19	Services			
20	Prisoner Transportation	2,854,200		
21	Search and Rescue	577,900		
22	Rural Trooper Housing	3,410,300		
23	Statewide Drug and Alcohol	11,043,700		
24	Enforcement Unit			
25	Alaska State Trooper	69,288,800		
26	Detachments			
27	Alaska Bureau of	8,141,500		
28	Investigation			
29	Alaska Wildlife Troopers	22,212,900		
30	Alaska Wildlife Troopers	4,323,900		
31	Aircraft Section			
32	Alaska Wildlife Troopers	3,272,900		
33	Marine Enforcement			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Village Public Safety Officer Program	18,350,500	18,350,500	
4	It is the intent of the legislature that the Department work with VPSO grantees to			
5	determine how their unmet needs can be met and funded with VPSO program funds.			
6	It is the intent of the legislature that if the Department anticipates savings from vacancies			
7	and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use			
8	those savings to support the VPSO program in other ways such as equipment, housing,			
9	holding cells, office space, training, or other needs which will help to strengthen the			
10	program.			
11	Village Public Safety	18,350,500		
12	Officer Program			
13	Alaska Police Standards Council	1,265,000	1,265,000	
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
15	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),			
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
17	18.65.220(7).			
18	Alaska Police Standards	1,265,000		
19	Council			
20	Council on Domestic Violence and	17,682,000	12,236,400	5,445,600
21	Sexual Assault			
22	Council on Domestic	17,682,000		
23	Violence and Sexual Assault			
24	It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on			
25	Domestic Violence and Sexual Assault be used to increase the amount of grant funding			
26	directed to Victims for Justice by \$120,000.			
27	Statewide Support	24,972,400	17,913,100	7,059,300
28	Commissioner's Office	1,465,200		
29	Training Academy	2,573,600		
30	The amount allocated for the Training Academy includes the unexpended and			
31	unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
32	Administrative Services	4,418,100		
33	Alaska Wing Civil Air	553,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Patrol			
4	Statewide Information	9,415,500		
5	Technology Services			
6	The amount allocated for Statewide Information Technology Services includes up to			
7	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts			
8	collected by the Department of Public Safety from the Alaska automated fingerprint			
9	system under AS 44.41.025(b).			
10	Laboratory Services	5,823,300		
11	Facility Maintenance	608,800		
12	DPS State Facilities Rent	114,400		
13		*****	*****	
14		*****	Department of Revenue	*****
15		*****	*****	
16	Taxation and Treasury		88,003,500	31,498,100
17	Tax Division	17,068,600		
18	Treasury Division	9,888,700		
19	Unclaimed Property	457,500		
20	Alaska Retirement	8,241,000		
21	Management Board			
22	Alaska Retirement	43,906,700		
23	Management Board Custody			
24	and Management Fees			
25	Permanent Fund Dividend	8,441,000		
26	Division			
27	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
28	unobligated balance on June 30, 2013 of the receipts collected by the Department of			
29	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
30	Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
31	Child Support Services		28,484,400	9,420,700
32	Child Support Services	28,484,400		
33	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration and Support	5,336,100	1,210,900	4,125,200
4	Commissioner's Office	966,700		
5	Administrative Services	2,247,200		
6	State Facilities Rent	342,000		
7	Natural Gas	125,000		
8	Commercialization			
9	Criminal Investigations	1,655,200		
10	Unit			
11	Alaska Mental Health Trust Authority	451,600		451,600
12	Mental Health Trust	30,000		
13	Operations			
14	Long Term Care Ombudsman	421,600		
15	Office			
16	Alaska Municipal Bond Bank Authority	839,300		839,300
17	AMBBA Operations	839,300		
18	Alaska Housing Finance Corporation	97,037,900		97,037,900
19	AHFC Operations	92,833,800		
20	Anchorage State Office	100,000		
21	Building			
22	Alaska Gasline Development	3,634,300		
23	Corporation			
24	Alaska Corporation for	469,800		
25	Affordable Housing			
26	Alaska Permanent Fund Corporation	11,840,400		11,840,400
27	APFC Operations	11,840,400		
28	Alaska Permanent Fund Corporation	114,800,000		114,800,000
29	Custody and Management Fees			
30	APFC Custody and Management	114,800,000		
31	Fees			
32	*****	*****		
33	***** Department of Transportation and Public Facilities *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
4	Administration and Support	49,911,500	23,956,200	25,955,300
5	Commissioner's Office	1,902,500		
6	Contracting and Appeals	346,800		
7	Equal Employment and Civil	1,271,600		
8	Rights			
9	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
10	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
11	collected for the Alaska Construction Career Day events.			
12	Internal Review	1,140,500		
13	Transportation Management	1,280,500		
14	and Security			
15	Statewide Administrative	6,410,100		
16	Services			
17	Statewide Information	5,223,900		
18	Systems			
19	Leased Facilities	2,519,500		
20	Human Resources	2,366,400		
21	Statewide Procurement	1,381,100		
22	Central Region Support	1,235,000		
23	Services			
24	Northern Region Support	1,541,300		
25	Services			
26	Southeast Region Support	1,863,200		
27	Services			
28	Statewide Aviation	3,363,800		
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
30	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of			
31	land and buildings at Department of Transportation and Public Facilities rural airports			
32	under AS 02.15.090(a).			
33	Program Development	5,920,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal			
4	to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30,			
5	2012.			
6	Central Region Planning	2,155,500		
7	Northern Region Planning	1,986,600		
8	Southeast Region Planning	636,000		
9	Measurement Standards &	7,366,400		
10	Commercial Vehicle			
11	Enforcement			
12	The amount allocated for Measurement Standards and Commercial Vehicle			
13	Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the			
14	Unified Carrier Registration Program receipts collected by the Department of			
15	Transportation and Public Facilities.			
16	Design, Engineering and Construction	116,992,800	6,344,400	110,648,400
17	Statewide Public Facilities	4,571,400		
18	Statewide Design and	12,089,700		
19	Engineering Services			
20	The amount allocated for Statewide Design and Engineering Services includes the			
21	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine			
22	receipts collected by the Department of Transportation and Public Facilities.			
23	Harbor Program Development	635,700		
24	Central Design and	22,690,000		
25	Engineering Services			
26	The amount allocated for Central Design and Engineering Services includes the			
27	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			
28	collected by the Department of Transportation and Public Facilities for the sale or lease			
29	of excess right-of-way.			
30	Northern Design and	17,124,800		
31	Engineering Services			
32	The amount allocated for Northern Design and Engineering Services includes the			
33	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities for the sale or lease			
4	of excess right-of-way.			
5	Southeast Design and	10,835,500		
6	Engineering Services			
7	The amount allocated for Southeast Design and Engineering Services includes the			
8	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			
9	collected by the Department of Transportation and Public Facilities for the sale or lease			
10	of excess right-of-way.			
11	Central Region Construction	21,661,300		
12	and CIP Support			
13	Northern Region	17,648,000		
14	Construction and CIP			
15	Support			
16	Southeast Region	7,941,100		
17	Construction			
18	Knik Arm Bridge/Toll	1,795,300		
19	Authority			
20	State Equipment Fleet		32,638,100	32,638,100
21	State Equipment Fleet	32,638,100		
22	Highways, Aviation and Facilities	185,484,000	161,838,200	23,645,800
23	It is the intent of the legislature that the department evaluate the impacts of instituting			
24	landing fees at state owned and operated primary FAA certificated airports and provide a			
25	report to the 28th Legislature by January 15, 2014.			
26	The amounts allocated for highways and aviation shall lapse into the general fund on			
27	August 31, 2014.			
28	Central Region Facilities	9,442,800		
29	Northern Region Facilities	14,865,400		
30	Southeast Region Facilities	1,587,000		
31	Traffic Signal Management	1,846,200		
32	Central Region Highways and	60,260,000		
33	Aviation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Highways	74,883,600		
4	and Aviation			
5	Southeast Region Highways	17,842,800		
6	and Aviation			
7	Whittier Access and Tunnel	4,756,200		
8	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
9	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by			
10	the Department of Transportation and Public Facilities under AS 19.05.040(11).			
11	International Airports	82,669,600		82,669,600
12	International Airport	1,317,100		
13	Systems Office			
14	Anchorage Airport	8,072,000		
15	Administration			
16	Anchorage Airport	21,895,200		
17	Facilities			
18	Anchorage Airport Field and	17,683,900		
19	Equipment Maintenance			
20	Anchorage Airport	5,682,300		
21	Operations			
22	Anchorage Airport Safety	11,972,900		
23	Fairbanks Airport	2,385,000		
24	Administration			
25	Fairbanks Airport	4,255,400		
26	Facilities			
27	Fairbanks Airport Field and	4,161,600		
28	Equipment Maintenance			
29	Fairbanks Airport	821,100		
30	Operations			
31	Fairbanks Airport Safety	4,423,100		
32	Marine Highway System	162,626,800	160,841,300	1,785,500
33	Marine Vessel Operations	112,731,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Vessel Fuel	28,913,600		
4	Marine Engineering	3,714,900		
5	Overhaul	1,647,800		
6	Reservations and Marketing	2,885,000		
7	Marine Shore Operations	8,025,500		
8	Vessel Operations	4,708,500		
9	Management			
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	University of Alaska	910,890,800	675,185,300	235,705,500
14	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
15	budget in which requests for unrestricted general fund increments do not exceed the			
16	amount of additional University Receipts requested for that year. It is the intent of the			
17	legislature that future budget requests of the University of Alaska for unrestricted general			
18	funds move toward a long-term goal of 125 percent of actual University Receipts for the			
19	most recently closed fiscal year.			
20	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
21	budget that includes a debt service allocation or an effective alternative to achieve that			
22	goal.			
23	Budget Reductions/Additions	-18,668,000		
24	- Systemwide			
25	Statewide Services	40,842,800		
26	Office of Information	23,252,100		
27	Technology			
28	Systemwide Education and	14,068,700		
29	Outreach			
30	Anchorage Campus	272,885,500		
31	Small Business Development	3,272,300		
32	Center			
33	Kenai Peninsula College	14,705,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Kodiak College	4,662,700		
4	Matanuska-Susitna College	10,945,700		
5	Prince William Sound	7,687,100		
6	Community College			
7	Bristol Bay Campus	4,129,400		
8	Chukchi Campus	2,437,500		
9	College of Rural and	13,662,900		
10	Community Development			
11	Fairbanks Campus	270,624,100		
12	Interior-Aleutians Campus	6,336,400		
13	Kuskokwim Campus	6,958,900		
14	Northwest Campus	3,225,500		
15	Fairbanks Organized	144,284,700		
16	Research			
17	UAF Community and Technical	14,539,800		
18	College			
19	Cooperative Extension	11,328,000		
20	Service			
21	Juneau Campus	45,412,900		
22	Ketchikan Campus	5,925,100		
23	Sitka Campus	8,371,400		
24		*****	*****	
25		***** Alaska Court System *****		
26		*****	*****	
27	Alaska Court System	106,784,000	103,932,700	2,851,300
28	Appellate Courts	7,196,100		
29	Trial Courts	88,591,600		
30	Administration and Support	10,996,300		
31	Therapeutic Courts	2,105,900	2,084,900	21,000
32	Therapeutic Courts	2,105,900		
33	Commission on Judicial Conduct	401,200	401,200	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commission on Judicial	401,200		
4	Conduct			
5	Judicial Council	1,118,500	1,118,500	
6	It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may			
7	be used for advertising in response to campaigns for or against a specific judge.			
8	Judicial Council	1,118,500		
9		*****	*****	
10		***** Alaska Legislature *****		
11		*****	*****	
12	Budget and Audit Committee	19,826,400	19,526,400	300,000
13	Legislative Audit	5,165,500		
14	Legislative Finance	9,892,800		
15	Committee Expenses	4,768,100		
16	Legislative Council	31,353,100	31,281,100	72,000
17	Salaries and Allowances	7,617,000		
18	Administrative Services	12,912,100		
19	Council and Subcommittees	1,604,700		
20	Legal and Research Services	4,554,200		
21	Select Committee on Ethics	248,800		
22	Office of Victims Rights	951,600		
23	Ombudsman	1,228,100		
24	Legislature State	2,236,600		
25	Facilities Rent			
26	Legislative Operating Budget	22,347,500	22,316,500	31,000
27	Legislative Operating	12,136,100		
28	Budget			
29	Session Expenses	10,211,400		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,389,900
1004	Unrestricted General Fund Receipts	84,714,000
1005	General Fund/Program Receipts	17,972,300
1007	Interagency Receipts	126,994,600
1017	Group Health and Life Benefits Fund	21,753,100
1023	FICA Administration Fund Account	170,300
1029	Public Employees Retirement Trust Fund	8,208,100
1033	Federal Surplus Property Revolving Fund	405,900
1034	Teachers Retirement Trust Fund	3,353,400
1042	Judicial Retirement System	99,700
1045	National Guard Retirement System	207,500
1061	Capital Improvement Project Receipts	3,717,200
1081	Information Services Fund	38,103,600
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,011,700
1162	Alaska Oil & Gas Conservation Commission Receipts	6,445,300
1220	Crime Victim Compensation Fund	1,527,900
***	Total Agency Funding ***	334,960,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	16,772,300
1003	General Fund Match	1,036,100
1004	Unrestricted General Fund Receipts	30,523,300
1005	General Fund/Program Receipts	7,420,300
1007	Interagency Receipts	19,226,800
1036	Commercial Fishing Loan Fund	4,311,600
1040	Real Estate Surety Fund	288,400
1061	Capital Improvement Project Receipts	7,702,200

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	611,600
3	1074	Bulk Fuel Revolving Loan Fund	54,100
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,051,500
8	1156	Receipt Supported Services	16,728,000
9	1164	Rural Development Initiative Fund	58,100
10	1170	Small Business Economic Development Revolving Loan Fund	55,900
11	1200	Vehicle Rental Tax Receipts	339,300
12	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	285,800
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,800
17	1224	Mariculture RLF	18,800
18	1225	Community Quota Entity RLF	37,600
19	1227	Alaska Microloan ROF	9,300
20	*** Total Agency Funding ***		127,969,800
21	Department of Corrections		
22	1002	Federal Receipts	5,333,200
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	289,157,500
25	1005	General Fund/Program Receipts	6,670,700
26	1007	Interagency Receipts	13,688,500
27	1061	Capital Improvement Project Receipts	557,200
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29	*** Total Agency Funding ***		325,582,900
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,681,500

1	1003	General Fund Match	1,103,900
2	1004	Unrestricted General Fund Receipts	65,251,300
3	1005	General Fund/Program Receipts	1,394,500
4	1007	Interagency Receipts	11,309,900
5	1014	Donated Commodity/Handling Fee Account	375,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,800
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,004,500
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	*** Total Agency Funding ***		350,508,100
15	Department of Environmental Conservation		
16	1002	Federal Receipts	25,106,000
17	1003	General Fund Match	4,742,800
18	1004	Unrestricted General Fund Receipts	17,211,100
19	1005	General Fund/Program Receipts	6,672,500
20	1007	Interagency Receipts	1,889,400
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,593,600
23	1061	Capital Improvement Project Receipts	4,518,600
24	1093	Clean Air Protection Fund	4,655,700
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
27	1205	Berth Fees for the Ocean Ranger Program	3,516,400
28	*** Total Agency Funding ***		85,442,900
29	Department of Fish and Game		
30	1002	Federal Receipts	63,743,700
31	1003	General Fund Match	1,468,200

1	1004	Unrestricted General Fund Receipts	79,332,900
2	1005	General Fund/Program Receipts	1,565,600
3	1007	Interagency Receipts	19,712,000
4	1018	Exxon Valdez Oil Spill Trust	3,156,000
5	1024	Fish and Game Fund	23,918,800
6	1055	Inter-Agency/Oil & Hazardous Waste	108,300
7	1061	Capital Improvement Project Receipts	7,677,200
8	1108	Statutory Designated Program Receipts	8,101,300
9	1109	Test Fisheries Receipts	2,837,000
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12	*** Total Agency Funding ***		216,319,800
13	Office of the Governor		
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18	*** Total Agency Funding ***		29,606,500
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,236,778,300
21	1003	General Fund Match	532,987,100
22	1004	Unrestricted General Fund Receipts	521,481,800
23	1005	General Fund/Program Receipts	26,129,300
24	1007	Interagency Receipts	60,200,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,342,200
28	1108	Statutory Designated Program Receipts	21,689,600
29	1168	Tobacco Use Education and Cessation Fund	10,983,000
30	1188	Federal Unrestricted Receipts	7,400,000
31	*** Total Agency Funding ***		2,443,468,000

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	99,289,200
3	1003 General Fund Match	9,063,100
4	1004 Unrestricted General Fund Receipts	26,299,000
5	1005 General Fund/Program Receipts	2,785,300
6	1007 Interagency Receipts	21,348,600
7	1031 Second Injury Fund Reserve Account	4,005,500
8	1032 Fishermen's Fund	1,649,800
9	1049 Training and Building Fund	662,600
10	1054 State Training & Employment Program	8,415,500
11	1061 Capital Improvement Project Receipts	138,000
12	1108 Statutory Designated Program Receipts	1,176,000
13	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151 Technical Vocational Education Program Receipts	5,495,700
15	1157 Workers Safety and Compensation Administration Account	7,550,200
16	1172 Building Safety Account	2,103,300
17	1203 Workers Compensation Benefits Guarantee Fund	772,100
18	*** Total Agency Funding ***	191,078,900
19	Department of Law	
20	1002 Federal Receipts	1,972,700
21	1003 General Fund Match	310,700
22	1004 Unrestricted General Fund Receipts	63,090,100
23	1005 General Fund/Program Receipts	847,300
24	1007 Interagency Receipts	25,278,400
25	1055 Inter-Agency/Oil & Hazardous Waste	567,300
26	1061 Capital Improvement Project Receipts	106,200
27	1105 Permanent Fund Gross Receipts	1,477,600
28	1108 Statutory Designated Program Receipts	1,072,000
29	1141 Regulatory Commission of Alaska Receipts	1,695,300
30	1168 Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***	96,584,200

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	25,302,000
3	1003 General Fund Match	5,218,000
4	1004 Unrestricted General Fund Receipts	16,997,400
5	1005 General Fund/Program Receipts	28,400
6	1007 Interagency Receipts	12,316,600
7	1061 Capital Improvement Project Receipts	3,364,700
8	1101 Alaska Aerospace Corporation Fund	552,800
9	1108 Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***	64,214,900
11	Department of Natural Resources	
12	1002 Federal Receipts	13,993,900
13	1003 General Fund Match	770,800
14	1004 Unrestricted General Fund Receipts	79,160,700
15	1005 General Fund/Program Receipts	13,209,300
16	1007 Interagency Receipts	7,252,000
17	1018 Exxon Valdez Oil Spill Trust	436,200
18	1021 Agricultural Revolving Loan Fund	2,530,800
19	1055 Inter-Agency/Oil & Hazardous Waste	46,900
20	1061 Capital Improvement Project Receipts	6,785,900
21	1105 Permanent Fund Gross Receipts	5,628,300
22	1108 Statutory Designated Program Receipts	16,145,000
23	1153 State Land Disposal Income Fund	5,973,800
24	1154 Shore Fisheries Development Lease Program	337,100
25	1155 Timber Sale Receipts	846,900
26	1200 Vehicle Rental Tax Receipts	2,954,200
27	1216 Boat Registration Fees	200,000
28	*** Total Agency Funding ***	156,271,800
29	Department of Public Safety	
30	1002 Federal Receipts	10,848,200
31	1003 General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,904,600
2	1005	General Fund/Program Receipts	6,435,400
3	1007	Interagency Receipts	9,633,300
4	1055	Inter-Agency/Oil & Hazardous Waste	49,400
5	1061	Capital Improvement Project Receipts	5,409,900
6	1108	Statutory Designated Program Receipts	253,900
7	***	Total Agency Funding ***	209,241,300
8	Department of Revenue		
9	1002	Federal Receipts	73,964,700
10	1003	General Fund Match	8,756,600
11	1004	Unrestricted General Fund Receipts	23,651,700
12	1005	General Fund/Program Receipts	1,004,600
13	1007	Interagency Receipts	7,862,100
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,714,500
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,906,200
18	1034	Teachers Retirement Trust Fund	14,587,000
19	1042	Judicial Retirement System	397,700
20	1045	National Guard Retirement System	244,000
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,283,100
23	1061	Capital Improvement Project Receipts	6,730,200
24	1066	Public School Trust Fund	109,100
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	839,300
27	1105	Permanent Fund Gross Receipts	126,731,600
28	1133	CSSD Administrative Cost Reimbursement	1,325,900
29	1169	Power Cost Equalization Endowment Fund	324,600
30	***	Total Agency Funding ***	346,793,200
31	Department of Transportation and Public Facilities		

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,515,600
3	1005	General Fund/Program Receipts	9,094,400
4	1007	Interagency Receipts	4,722,400
5	1026	Highways Equipment Working Capital Fund	33,420,800
6	1027	International Airports Revenue Fund	82,572,200
7	1061	Capital Improvement Project Receipts	150,089,100
8	1076	Alaska Marine Highway System Fund	54,361,000
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	320,700
13	*** Total Agency Funding ***		630,322,800
14	University of Alaska		
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23	*** Total Agency Funding ***		910,890,800
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,537,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		110,409,600
31	Alaska Legislature		

1	1004	Unrestricted General Fund Receipts	73,052,600
2	1005	General Fund/Program Receipts	71,400
3	1007	Interagency Receipts	403,000
4	***	Total Agency Funding ***	73,527,000
5	*****	Total Budget *****	6,703,192,700

6

7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	571,069,600
1004 Unrestricted General Fund Receipts	2,333,851,300
*** Total Unrestricted General ***	2,904,920,900
Designated General	
1005 General Fund/Program Receipts	101,306,200
1021 Agricultural Revolving Loan Fund	2,530,800
1031 Second Injury Fund Reserve Account	4,005,500
1032 Fishermen's Fund	1,649,800
1036 Commercial Fishing Loan Fund	4,311,600
1048 University of Alaska Restricted Receipts	297,939,300
1049 Training and Building Fund	662,600
1050 Permanent Fund Dividend Fund	25,757,800
1052 Oil/Hazardous Release Prevention & Response Fund	15,593,600
1054 State Training & Employment Program	8,415,500
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,609,100
1070 Fisheries Enhancement Revolving Loan Fund	611,600
1074 Bulk Fuel Revolving Loan Fund	54,100
1076 Alaska Marine Highway System Fund	54,361,000
1109 Test Fisheries Receipts	2,837,000
1141 Regulatory Commission of Alaska Receipts	10,746,800
1151 Technical Vocational Education Program Receipts	11,306,100
1153 State Land Disposal Income Fund	5,973,800
1154 Shore Fisheries Development Lease Program	337,100
1155 Timber Sale Receipts	846,900
1156 Receipt Supported Services	16,728,000
1157 Workers Safety and Compensation Administration Account	7,550,200

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,445,300
2	1164	Rural Development Initiative Fund	58,100
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
4	1168	Tobacco Use Education and Cessation Fund	11,149,600
5	1169	Power Cost Equalization Endowment Fund	324,600
6	1170	Small Business Economic Development Revolving Loan Fund	55,900
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,103,300
9	1200	Vehicle Rental Tax Receipts	8,302,600
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,100
12	1205	Berth Fees for the Ocean Ranger Program	3,516,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,800
16	1224	Mariculture RLF	18,800
17	1225	Community Quota Entity RLF	37,600
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		647,843,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	23,467,600
23	1018	Exxon Valdez Oil Spill Trust	3,689,100
24	1023	FICA Administration Fund Account	170,300
25	1024	Fish and Game Fund	23,918,800
26	1027	International Airports Revenue Fund	82,605,800
27	1029	Public Employees Retirement Trust Fund	43,114,300
28	1034	Teachers Retirement Trust Fund	17,940,400
29	1040	Real Estate Surety Fund	288,400
30	1042	Judicial Retirement System	497,400
31	1045	National Guard Retirement System	451,500

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,655,700
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	839,300
7	1105	Permanent Fund Gross Receipts	133,837,500
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,448,800
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	320,700
15	1216	Boat Registration Fees	396,900
16	*** Total Other Non-Duplicated ***		447,962,300
17	Federal Receipts		
18	1002	Federal Receipts	1,943,537,100
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	375,700
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	405,900
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,535,500
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,290,300
27	*** Total Federal Receipts ***		1,978,137,500
28	Other Duplicated		
29	1007	Interagency Receipts	359,150,400
30	1026	Highways Equipment Working Capital Fund	33,420,800
31	1055	Inter-Agency/Oil & Hazardous Waste	771,900

1	1061	Capital Improvement Project Receipts	216,191,000
2	1081	Information Services Fund	38,103,600
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,011,700
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,527,900
7	*** Total Other Duplicated ***		724,328,300

8

9 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

\$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2014, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$20,745,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2014.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2014.

*** Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development,
3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

received, an amount equal to the difference between the amount of federal receipts appropriated and the amount of federal receipts received is appropriated from the general fund to the Department of Corrections, Anchorage Correctional Complex, for the purpose of paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2014.

* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received for the federal low income home energy assistance program under 42 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of this Act from the general fund to the Department of Health and Social Services for the Alaska affordable heating program (AS 47.25.621) is not sufficient to make assistance payments under AS 47.25.621 - 47.25.626, the amount necessary to make payments under AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services, behavioral health grants) is reappropriated to the Department of Health and Social Services, behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014.

* **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2014, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund to the Department of Labor and Workforce Development, second
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
13 appropriated for that purpose from that fund to the Department of Labor and Workforce
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2014.

24 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
25 the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
28 to the Department of Military and Veterans' Affairs for the purposes specified in
29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2014.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2014.

(e) The amount necessary, not to exceed \$600,000, is appropriated from the general fund to the Department of Natural Resources, division of oil and gas, for the purpose of retaining expert contractors to examine commercial terms for service of the North Slope gas commercialization project and ensure compliance with the terms of the Alaska Gasline Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30, 2014.

(f) The amount necessary, not to exceed \$800,000, is appropriated from the general fund to the Department of Natural Resources, division of oil and gas, for costs related to royalty oil and gas valuation matters, including audit disputes, reopener provisions under royalty settlement agreements, establishing minimum royalty values, disposition of royalty in kind, and similar matters for the fiscal year ending June 30, 2014.

* **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for

child support activities for the fiscal year ending June 30, 2014.

* **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2014.

(b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2014.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2014.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in the collective bargaining agreement between the State and the Alaska State Employees Association, representing the general government unit, from the following fund sources:

SOURCE	AMOUNT
1002 Federal Receipts	\$1,753,600
1003 General Fund Match	435,100
1004 General Fund Receipts	3,706,700
1005 General Fund/Program Receipts	487,300
1007 Interagency Receipts	603,800
1014 Donated Commodity/Handling Fee Account	1,600
1017 Benefits Systems Receipts	23,100
1018 Exxon Valdez Oil Spill Settlement	1,000
1021 Agricultural Revolving Loan Fund	5,200
1023 FICA Administration Fund Account	100
1024 Fish and Game Fund	107,300
1026 Highways Equipment Working Capital Fund	16,900
1027 International Airport Revenue Fund	97,100
1029 Public Employees Retirement System Fund	39,300
1031 Second Injury Fund Reserve Account	2,000
1032 Fishermen's Fund	2,000

1	1033	Federal Surplus Property Revolving Fund	1,500
2	1034	Teachers Retirement System Fund	15,900
3	1036	Commercial Fishing Loan Fund	24,600
4	1040	Real Estate Surety Fund	300
5	1042	Judicial Retirement System	200
6	1045	National Guard and Naval Militia Retirement System	600
7	1049	Training and Building Fund	2,400
8	1050	Permanent Fund Dividend Fund	65,400
9	1052	Oil and Hazardous Substance Release Prevention	82,900
10		and Response Fund	
11	1054	State Employment and Training Program	7,400
12	1055	Interagency/Oil and Hazardous Waste	2,200
13	1061	Capital Improvement Project Receipts	907,900
14	1066	Public School Trust Fund	100
15	1070	Fisheries Enhancement Revolving Loan Fund	2,500
16	1074	Bulk Fuel Revolving Loan Fund	800
17	1076	Alaska Marine Highway System Fund	122,900
18	1081	Information Services Fund	67,600
19	1093	Clean Air Protection Fund	22,600
20	1105	Alaska Permanent Fund Corporation Receipts	24,700
21	1108	Statutory Designated Program Receipts	105,200
22	1109	Test Fisheries Receipts	11,000
23	1133	CSSD Administrative Cost Reimbursement	3,800
24	1141	RCA Receipts	38,300
25	1147	Public Building Fund	7,400
26	1151	Technical Vocational Education Program Account	17,400
27	1153	State Land Disposal Income Fund	37,600
28	1154	Shore Fisheries Development Lease Program	2,100
29		Account	
30	1155	Timber Sale Receipts	2,100
31	1156	Receipt Supported Services	84,400

1	1157	Workers Safety and Compensation Administration	42,100
2		Account	
3	1162	Alaska Oil and Gas Conservation Commission	5,900
4		Receipts	
5	1164	Rural Development Initiative Fund	300
6	1166	Commercial Passenger Vessel Environmental	5,800
7		Compliance Fund	
8	1168	Tobacco Use Education and Cessation Fund	9,700
9	1169	Power Cost Equalization Endowment Fund	200
10	1170	Small Business Economic Development Revolving	300
11		Loan Fund	
12	1172	Building Safety Account	7,400
13	1200	Vehicle Rental Tax Receipts	14,000
14	1203	Workers' Compensation Benefits Guaranty Fund	1,000
15	1205	Berth Fees for the Ocean Ranger Program	2,500
16	1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
17	1212	Federal Stimulus: ARRA 2009	3,200
18	1215	Uniform Commercial Registration Fees	2,900
19	1220	Crime Victim Compensation Fund	2,100
20	1223	Commercial Charter Fisheries Revolving Loan Fund	200
21	1224	Mariculture Revolving Loan Fund	200
22	1225	Community Quota Entity Revolving Loan Fund	400
23	1227	Alaska Microloan Revolving Loan Fund	100

* **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2014.

* **Sec. 23.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending

June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2014.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds for the fiscal year ending June 30, 2014.

(c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2014.

(d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond

redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2014.

(e) The sum of \$5,601,255 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,350
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	107,834
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	119,169
(dock project)	
(D) City of Fairbanks (fire headquarters	871,703
station replacement)	
(E) City of Valdez (harbor renovations)	210,141
(F) Aleutians East Borough/Akutan	368,908
(small boat harbor)	
(G) Fairbanks North Star Borough	332,699
(Eielson AFB Schools, major	
maintenance and upgrades)	
(H) City of Unalaska (Little South America	367,995
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2014, estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2014.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

(1) the amount necessary, estimated to be \$29,476,900, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A and 2012A, from the general fund for that purpose;

(2) the amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

(3) the sum of \$363,490 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

(5) the sum of \$632,200 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A, 2010B, and 2010C general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

1 (6) the sum of \$2,364,229 from the amount received from the United States
2 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
3 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2010A and 2010B;

6 (7) the sum of \$2,400,600 from the amount received from the United States
7 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
8 School Construction Bond interest subsidy payments due on the series 2010B general
9 obligation bonds, for payment of debt service and accrued interest on outstanding State of
10 Alaska general obligation bonds, series 2010A and 2010B;

11 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
12 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
13 Alaska general obligation bonds, series 2010A and 2010B;

14 (9) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
16 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
17 fund for that purpose.

18 (10) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
20 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

21 (11) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
23 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

24 (12) the amount necessary for the purpose of authorizing payment to the
25 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
26 bonds, estimated to be \$325,000, from the general fund for that purpose;

27 (13) if the proceeds of state general obligation bonds issued is temporarily
28 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
29 amount necessary to prevent this cash deficiency is appropriated from the general fund,
30 contingent upon repayment to the general fund as soon as additional state general obligation
31 bond proceeds have been received by the state; and

(14) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The sum of \$42,212,035 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

(j) The sum of \$21,928,625 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2014:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,108,650
(2) Goose Creek Correctional Center	17,815,775
(3) Fees	4,200

(k) The sum of \$128,263,143 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the following sources:

General fund	\$107,463,143
School Fund (AS 43.50.140)	20,800,000

(l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of the amount appropriated may be used for early redemption of the bonds.

(m) The sum of \$35,700,000 is appropriated to the state bond committee for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 -

37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
International Airports Construction Fund (AS 37.15.420(a))	23,000,000

* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request

Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(c) The amount received under AS 18.67.162 as program receipts, estimated to be \$35,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated to the crime victim compensation fund (AS 18.67.162).

(d) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceed the balance of the fund, estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care fund (AS 18.08.085(a)).

(i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660). The appropriation made in this subsection is contingent on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the Alaska Industrial Development and Export Authority sustainable energy transmission and

supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope natural gas in the Fairbanks area.

(j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,688,800
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Federal receipts	8,106,240
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(k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,795,000
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Federal receipts	6,192,750
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(l) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

* **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2013, and money deposited in that account during the fiscal year ending June 30, 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) The sum of \$1,191,774,400 is appropriated from the general fund to the public education fund (AS 14.17.300).

(f) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be \$12,800,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2013, estimated to be \$7,600,000, from the surcharge levied under AS 43.55.300.

(g) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2013, from the surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

(h) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the federally allowable portion of the principal balance payment on sport fishing revenue bonds is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(i) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

(j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(k) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(m) The interest earned during the fiscal year ending on June 30, 2014, by the regional educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

(n) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$87,400.

* **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

(b) The sum of \$316,847,291 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2014.

3 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2014.

7 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
8 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
9 for public officials, officers, and employees of the executive branch, Alaska Court System
10 employees, employees of the legislature, and legislators and to implement the terms for the
11 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

12 (1) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (2) International Organization of Masters, Mates, and Pilots, for the masters,
16 mates, and pilots unit;

17 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
18 marine unit;

19 (4) Marine Engineers' Beneficial Association, representing licensed engineers
20 employed by the Alaska marine highway system;

21 (5) Public Safety Employees Association, representing the regularly
22 commissioned public safety officers unit;

23 (6) Public Employees Local 71, for the labor, trades and crafts unit;

24 (7) Teachers' Education Association of Mt. Edgecumbe;

25 (8) Alaska Correctional Officers Association, representing correctional
26 officers;

27 (9) Alaska Public Employees Association, for the supervisory unit;

28 (10) Alaska Public Employees Association, for the confidential unit;

29 (11) Alaska State Employees Association, for the general government unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

2014, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2014, of the following collective bargaining agreements:

- (1) University of Alaska Federation of Teachers;
- (2) United Academics-American Association of University Professors, American Federation of Teachers;
- (3) United Academics-Adjuncts;
- (4) Fairbanks Firefighters Association, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

*** Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments and other entities in the fiscal year ending June 30, 2014:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000

Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated to be \$15,400,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2014.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

*** Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2013, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balance on June 30, 2013, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2014.

*** Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2014, is reduced to reverse negative account balances for the department in the state accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

*** Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),

1 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 35. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions
3 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
4 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
5 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
6 solely for the purpose of carrying forward a prior fiscal year balance.

7 * **Sec. 36. CONTINGENT EFFECT.** The appropriation made in sec. 26(i) of this Act is
8 contingent as set out in sec. 26(i) of this Act.

9 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

10 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

11 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
12 2013.