

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: SB 79  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB79-DFG-SFD-03-22-13  
Title: SPORT FISHING GUIDING SERVICES  
Sponsor: MEYER  
Requester: Senate Labor & Commerce Committee

Department: Department of Fish and Game  
Appropriation: Sport Fisheries  
Allocation: Sport Fisheries  
OMB Component Number: 464

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts	200.0		400.0	400.0	400.0	400.0	400.0
1024 Fish/Game	(200.0)		(400.0)	(400.0)	(400.0)	(400.0)	(400.0)
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/2016

**Why this fiscal note differs from previous version:**

Initial version of the fiscal note.

Prepared By: Charles O. Swanton, Director	Phone: (907)465-6184
Division: Sport Fish	Date: 03/22/2013 04:00 PM
Approved By: Kevin Brooks, Deputy Commissioner	Date: 03/23/13
Department of Fish and Game	

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. SB 79 \N

### Analysis

Senate Bill 79 will shift the oversight of the sport fishing guide licensing program to a nine member Sport Fishing Guide Services Board housed within the Department of Commerce, Community, and Economic Development, and establish two new licensing categories. The logbook program will stay housed within ADF&G.

The cost of operating the existing logbook program in ADF&G is approximately \$400.0 annually. Adding two new license categories will not increase program costs because of the requirement in SB 79 to administer the logbook program electronically. The cost savings associated with moving to an electronic logbook program will offset the additional costs of adding two additional licensing categories to the program. ADF&G assumes fees will be set to generate enough revenue to the General Fund to cover the cost of administering the entire program, and that \$400.0 in interagency receipts will be received by ADF&G from DCCED via a Reimbursable Services Agreement.

Funding is necessary to upgrade the current logbook program from the current system to being entirely electronic. Currently ADF&G has a capital budget project going through the legislative process for licensing modernization. Updating the logbook program is contained within the overall scope of work for this project and therefore no additional funding is necessary.

Regulations will need to be both updated to reflect the new labeling of the two existing licensing categories and promulgated for the two new licensing categories established within SB 79. In addition, regulations based on the statutes being repealed in SB 79 will need to be repealed along with those statutes and we anticipate this should be completed by January 1, 2016.

With a January 1, 2014 effective date we have adjusted FY14 to reflect the half of the fiscal year.