

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 22
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB022CS(L&C)-DCCED-CBPL-02-12-13
Title: BOARD OF MARINE PILOTS
Sponsor: OLSON
Requester: House Finance

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services		110.2	110.2	110.2	110.2	110.2	110.2	110.2
Travel		18.0	18.0	18.0	18.0	18.0	18.0	18.0
Services		22.6	22.6	22.6	22.6	22.6	22.6	22.6
Commodities		0.4	0.4	0.4	0.4	0.4	0.4	0.4
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	151.2	151.2	151.2	151.2	151.2	151.2	151.2

Fund Source (Operating Only)

1156 Rcpt Svcs		151.2	151.2	151.2	151.2	151.2	151.2	151.2
Total	0.0	151.2	151.2	151.2	151.2	151.2	151.2	151.2

Positions

Full-time		1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This version updates the analysis section to reflect the new termination date of June 30, 2019.

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Division: <u>Corporations, Business and Professional Licensing</u>	Date: 02/12/2013 03:30 PM
Approved By: <u>JoEllen Hanrahan, Director</u>	Date: 02/12/13
<u>Administrative Services Division</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. CSHB 22

Analysis

HB 22 extends the termination date of the Board of Marine Pilots through June 30, 2019 and takes effect immediately upon passage. This board will terminate June 30, 2013 under current law. In accordance with AS 08.03.020 the Board of Marine Pilot will have one year to conclude their business affairs after the date of termination. Licensing and program authority transfer to DCCED if the board is terminated.

Personal Services costs include a full-time Marine Pilot Coordinator.

Travel expenses represent transportation and per diem for the seven member board and staff to meeting in accordance with AS 08.62.030.

Services include contractual obligations, support costs, legal and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated from board fees are anticipated to cover its full operating costs.