

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 113  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB113-DPS-FLS-03-22-13  
Title: ALASKA FIRE STANDARDS COUNCIL  
Sponsor: FEIGE  
Requester: House Finance Committee

Department: Department of Public Safety  
Appropriation: Alaska Fire Standards Council  
Allocation: Alaska Fire Standards Council  
OMB Component Number: 2428

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

The Committee determined that the \$2.3 additional travel costs could be absorbed by the Alaska Fire Standards Council and revised the fiscal note to zero.

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Date: 03/22/2013

## FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. **HB 113**

### Analysis

HB 113 amends AS 18.70.330(b) to add one seat to the Alaska Fire Standards Council (AFSC) and designate one existing firefighter seat to the Alaska Professional Firefighters Association (AKPFFA).

Designating an existing firefighter seat to the AKPFFA will provide representation at AFSC meetings and will have no fiscal impact.

The addition of one AFSC seat to include the Alaska Fire Chiefs Association (AFCA) will provide designated representation for the AFCA at the AFSC meetings. The addition of this seat will increase travel costs related to AFSC meeting attendance.

Cost for attendance per AFSC member includes airfare, hotel, ground transportation, and per diem. The current average cost for each members' attendance is \$1,150 per meeting, with two meetings occurring per year. Future estimates for travel are based on travel cost increases from the past three years.