

28-GH1799\I
Bailey
3/20/13

SENATE CS FOR CS FOR HOUSE BILL NO. 65()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	77,918,300	14,345,100	63,573,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,864,200
DOA Leases	1,814,900
Office of the Commissioner	1,051,400
Administrative Services	3,592,400
DOA Information Technology Support	1,372,700
Finance	10,893,500
E-Travel	2,958,100
Personnel	17,432,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,430,300
Centralized Human Resources	281,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement and Benefits	16,797,300	
4	Health Plans Administration	17,040,900	
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	General Services	78,760,500	3,735,500
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA		
11	2012, page 3, line 8, and collected in the Department of Administration's federally		
12	approved cost allocation plan.		
13	Purchasing	1,394,900	
14	Property Management	1,061,900	
15	Central Mail	3,664,800	
16	Leases	50,132,700	
17	Lease Administration	1,655,600	
18	Facilities	18,064,400	
19	Facilities Administration	1,900,200	
20	Non-Public Building Fund	846,300	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	Administration State Facilities Rent	1,538,800	1,468,600
25	Administration State	1,538,800	
26	Facilities Rent		
27	Special Systems	2,298,100	2,298,100
28	Unlicensed Vessel	50,000	
29	Participant Annuity		
30	Retirement Plan		
31	Elected Public Officers	2,248,100	
32	Retirement System Benefits		
33	Enterprise Technology Services	50,140,000	11,157,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	5,753,100		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,750,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,136,900		
9	Services			
10	Information Services Fund	55,000		55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	Public Communications Services	5,371,000	5,047,300	323,700
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant	100,000	100,000	
21	AIRRES Grant	100,000		
22	Risk Management	41,221,100		41,221,100
23	Risk Management	41,221,100		
24	Alaska Oil and Gas Conservation	6,579,100	6,439,200	139,900
25	Commission			
26	Alaska Oil and Gas	6,579,100		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	Legal and Advocacy Services	48,285,500	46,444,000	1,841,500
33	Office of Public Advocacy	23,024,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Defender Agency	25,260,900		
4	Violent Crimes Compensation Board	2,525,900		2,525,900
5	Violent Crimes Compensation	2,525,900		
6	Board			
7	Alaska Public Offices Commission	1,516,700	1,516,700	
8	Alaska Public Offices	1,516,700		
9	Commission			
10	Motor Vehicles	17,720,200	16,170,200	1,550,000
11	Motor Vehicles	17,720,200		
12	ETS Facilities Maintenance	23,000		23,000
13	ETS Facilities Maintenance	23,000		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration	6,832,400	1,685,800	5,146,600
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,701,400		
20	Banking and Securities	3,582,100	3,582,100	
21	Banking and Securities	3,582,100		
22	Community and Regional Affairs	11,068,800	7,514,600	3,554,200
23	Community and Regional	11,068,800		
24	Affairs			
25	Revenue Sharing	14,628,200		14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and	11,956,600	11,408,600	548,000
31	Professional Licensing			

32 It is the intent of the legislature that the Department of Commerce, Community and
33 Economic Development set license fees approximately equal to the cost of regulation per

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by December 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	11,956,600		
Economic Development	22,138,500	18,901,100	3,237,400
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.			
Economic Development	22,138,500		
Investments	5,296,200	5,266,700	29,500
Investments	5,296,200		
Insurance Operations	7,541,300	7,183,500	357,800
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
Insurance Operations	7,541,300		
Serve Alaska	3,593,000	257,100	3,335,900
Serve Alaska	3,593,000		
Alcoholic Beverage Control Board	1,543,900	1,520,200	23,700
Alcoholic Beverage Control	1,543,900		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Board			
2				
3	Alaska Energy Authority		13,562,400	5,781,500
4	Alaska Energy Authority	1,067,100		7,780,900
5	Owned Facilities			
6	Alaska Energy Authority	6,144,400		
7	Rural Energy Operations			
8	Alaska Energy Authority	576,700		
9	Technical Assistance			
10	Statewide Project	5,774,200		
11	Development, Alternative			
12	Energy and Efficiency			
13	Alaska Industrial Development and		14,410,900	14,410,900
14	Export Authority			
15	Alaska Industrial	14,148,900		
16	Development and Export			
17	Authority			
18	Alaska Industrial	262,000		
19	Development Corporation			
20	Facilities Maintenance			
21	Regulatory Commission of Alaska		9,476,300	9,002,200
22	The amount appropriated by this appropriation includes the unexpended and unobligated			474,100
23	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
25	charges under AS 42.05.254 and AS 42.06.286.			
26	Regulatory Commission of	9,476,300		
27	Alaska			
28	DCCED State Facilities Rent		1,359,400	599,200
29	DCCED State Facilities Rent	1,359,400		760,200
30				
31	*****		*****	
32	***** Department of Corrections *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administration and Support		8,176,300	8,064,900
4	Office of the Commissioner	1,227,200		
5	Administrative Services	4,029,600		
6	Information Technology MIS	2,295,900		
7	Research and Records	333,700		
8	DOC State Facilities Rent	289,900		
9	Population Management		267,724,800	248,932,300
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,387,000		
14	Facility-Capital	629,300		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	802,500		
19	Out-of-State Contractual	3,989,300		
20	Institution Director's	1,642,200		
21	Office			
22	Inmate Transportation	2,247,300		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,260,400		
25	Complex			
26	Anvil Mountain Correctional	5,825,100		
27	Center			
28	Combined Hiland Mountain	11,441,500		
29	Correctional Center			
30	Fairbanks Correctional	10,829,200		
31	Center			
32	Goose Creek Correctional	52,408,800		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Correctional	4,512,700	
4	Center		
5	Lemon Creek Correctional	9,488,400	
6	Center		
7	Matanuska-Susitna	4,609,700	
8	Correctional Center		
9	Palmer Correctional Center	13,491,600	
10	Spring Creek Correctional	22,696,900	
11	Center		
12	Wildwood Correctional	14,615,300	
13	Center		
14	Yukon-Kuskokwim	7,134,500	
15	Correctional Center		
16	It is the intent of the legislature that the Department of Corrections work with the		
17	Department of Health and Social Services and interested local parties to explore options		
18	that would address the critical need for upgrades to the water supply system at the		
19	Yukon Kuskokwim Correctional Center.		
20	Point MacKenzie	3,762,700	
21	Correctional Farm		
22	Probation and Parole	723,000	
23	Director's Office		
24	Statewide Probation and	15,271,700	
25	Parole		
26	Electronic Monitoring	3,396,600	
27	Regional Community Jails	10,203,400	
28	Community Residential	25,164,500	
29	Centers		
30	Parole Board	839,100	
31	Inmate Health Care	34,679,600	34,215,500
32	Behavioral Health Care	1,964,500	
33	Physical Health Care	32,715,100	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Offender Habilitation		6,557,900	6,369,100
4	Education Programs	628,400		
5	Vocational Education	306,000		
6	Programs			
7	Domestic Violence Program	175,000		
8	Substance Abuse Treatment	2,302,300		
9	Program			
10	Sex Offender Management	3,146,200		
11	Program			
12	24 Hour Institutional Utilities		7,724,200	7,724,200
13	24 Hour Institutional	7,724,200		
14	Utilities			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	K-12 Support		42,588,100	21,797,100
19	Foundation Program	31,291,000		
20	Boarding Home Grants	2,088,800		
21	Youth in Detention	1,100,000		
22	Special Schools	3,316,900		
23	Alaska Challenge Youth	4,791,400		
24	Academy			
25	Education Support Services		6,162,500	3,735,800
26	Executive Administration	875,400		
27	Administrative Services	1,622,000		
28	Information Services	1,038,000		
29	School Finance & Facilities	2,627,100		
30	Teaching and Learning Support		241,608,600	34,190,200
31	Student and School	171,690,300		
32	Achievement			
33	State System of Support	1,950,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Mentoring Program	3,000,000		
4	Teacher Certification	912,900		
5	The amount allocated for Teacher Certification includes the unexpended and			
6	unobligated balance on June 30, 2013, of the Department of Education and Early			
7	Development receipts from teacher certification fees under AS 14.20.020(c).			
8	Child Nutrition	52,688,300		
9	Early Learning Coordination	9,366,400		
10	Pre-Kindergarten Grants	2,000,000		
11	Commissions and Boards		2,197,900	1,105,600
12	Professional Teaching	296,500		
13	Practices Commission			
14	Alaska State Council on the	1,901,400		
15	Arts			
16	Mt. Edgecumbe Boarding School		10,707,200	4,584,500
17	Mt. Edgecumbe Boarding	10,707,200		
18	School			
19	State Facilities Maintenance		3,303,800	2,098,200
20	State Facilities	1,179,600		
21	Maintenance			
22	EED State Facilities Rent	2,124,200		
23	Alaska Library and Museums		12,575,100	8,019,400
24	Library Operations	9,154,000		
25	Archives	1,332,400		
26	Museum Operations	2,088,700		
27	Alaska Postsecondary Education		23,101,800	6,964,800
28	Commission			
29	Program Administration &	20,137,000		
30	Operations			
31	WWAMI Medical Education	2,964,800		
32	Alaska Performance Scholarship Awards		8,000,000	8,000,000
33	Alaska Performance	8,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Scholarship Awards			
2		*****	*****	
3				
4		*****	*****	
5		*****	*****	
6		*****	*****	
7	Administration		9,789,200	5,488,100
8	Office of the Commissioner	1,093,900		
9	Administrative Services	6,143,300		
10	The amount allocated for Administrative Services includes the unexpended and			
11	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
12	under the Department of Environmental Conservation's federal approved indirect cost			
13	allocation plan for expenditures incurred by the Department of Environmental			
14	Conservation.			
15	State Support Services	2,552,000		
16	DEC Buildings Maintenance and		635,500	635,500
17	Operations			
18	DEC Buildings Maintenance	635,500		
19	and Operations			
20	Environmental Health		29,564,500	15,820,500
21	Environmental Health	436,600		
22	Director			
23	Food Safety & Sanitation	4,701,300		
24	Laboratory Services	4,272,700		
25	Drinking Water	7,460,900		
26	Solid Waste Management	2,308,800		
27	Air Quality Director	274,400		
28	Air Quality	10,109,800		
29	The amount allocated for Air Quality includes the unexpended and unobligated balance			
30	on June 30, 2013, of the Department of Environmental Conservation, Division of Air			
31	Quality general fund program receipts from fees collected under AS 46.14.240 and AS			
32	46.14.250.			
33	Spill Prevention and Response		19,661,400	14,275,700
				5,385,700

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to finance and manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-owned contaminated sites, and a report on the Department's effort to achieve program efficiencies to restrain a draw on the oil and hazardous substance release prevention and response fund.</p>			
Spill Prevention and Response Director	289,800		
Contaminated Sites Program	8,397,400		
Industry Preparedness and Pipeline Operations	5,042,700		
Prevention and Emergency Response	4,397,500		
Response Fund Administration	1,534,000		
Water	25,167,000	12,459,900	12,707,100
Water Quality	17,095,500		
Facility Construction	8,071,500		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
Commercial Fisheries	72,920,600	53,541,400	19,379,200
<p>It is the intent of the legislature that the Department of Fish & Game shall provide reports</p>			

	Appropriation	General	Other
	Allocations	Items	Funds Funds

3 to the Senate Finance Committee that includes a detailed accounting of funds spent in the
4 Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling,
5 smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and
6 sockeye salmon. The report shall also include detailed information and data that the
7 funding produced. Additionally, the department shall indicate problems, potential
8 solutions, and existing funding for all projects in the region associated with managing the
9 salmon population.

- 10 1) Report prior to January 1, 2014:
 - 11 a. Conclusions reached in Phase I regarding use of existing samples to determine the
 - 12 sufficiency of genetic diversity;
 - 13 b. Findings reached in Phase II regarding baseline data from coho sampling at spawning
 - 14 locations;
 - 15 c. Results of laboratory analysis in Phase III of samples for estimating stock composition.
 - 16 d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects,
 - 17 drift gillnets and set gillnet commercial fisheries as well as from the weirs located
 - 18 throughout the district.
 - 19 e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye
 - 20 scales which are focused on reconstructing historical Susitna sockeye production.

- 21 2) Report prior to January 1, 2015:
 - 22 a. Findings reached in the second year of Phase II of baseline data from coho sampling
 - 23 from spawning locations;
 - 24 b. Results of laboratory analysis in second year of Phase III of samples regarding
 - 25 estimation of stock composition.
 - 26 c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set
 - 27 gillnet commercial fisheries as well as from the weirs located throughout the district.

- 28 3) Report prior to January 1, 2016:
 - 29 a. The laboratory analysis in the third year, together with a summary of all three years, of
 - 30 Phase III of the project for estimating stock composition.
 - 31 b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set
 - 32 gillnet commercial fisheries as well as from the weirs located throughout the district.

33

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount appropriated for Commercial Fisheries includes the unexpended and		
4	unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from		
5	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from		
6	commercial crew member licenses.		
7	Southeast Region Fisheries	9,619,700	
8	Management		
9	Central Region Fisheries	9,653,200	
10	Management		
11	AYK Region Fisheries	8,526,100	
12	Management		
13	Westward Region Fisheries	10,232,700	
14	Management		
15	Headquarters Fisheries	11,667,000	
16	Management		
17	Commercial Fisheries	23,221,900	
18	Special Projects		
19	Sport Fisheries	50,592,100	7,921,400
20	Sport Fisheries	44,650,600	
21	Sport Fish Hatcheries	5,941,500	
22	Wildlife Conservation	46,599,700	8,062,700
23	Wildlife Conservation	34,016,300	
24	Wildlife Conservation	11,796,200	
25	Special Projects		
26	Hunter Education Public	787,200	
27	Shooting Ranges		
28	Administration and Support	33,550,900	10,628,400
29	Agency-wide Unallocated	-896,200	
30	Reduction		
31	Commissioner's Office	1,855,700	
32	Administrative Services	12,527,100	
33	Fish and Game Boards and	2,108,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Advisory Committees		
4	State Subsistence Research	7,719,300	
5	EVOS Trustee Council	2,606,100	
6	State Facilities	5,100,800	
7	Maintenance		
8	Fish and Game State	2,530,000	
9	Facilities Rent		
10	Habitat	6,768,500	4,205,300
11	Habitat	6,768,500	2,563,200
12	Commercial Fisheries Entry Commission	4,313,200	4,198,800
13	The amount appropriated for Commercial Fisheries Entry Commission includes the		114,400
14	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and		
15	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits		
16	and other fees.		
17	Commercial Fisheries Entry	4,313,200	
18	Commission		
19	*****	*****	
20	***** Office of the Governor *****		
21	*****	*****	
22	Commissions/Special Offices	2,567,600	2,369,400
23	Human Rights Commission	2,567,600	198,200
24	Executive Operations	18,854,100	18,854,100
25	Executive Office	13,127,700	
26	Governor's House	743,800	
27	Contingency Fund	800,000	
28	Lieutenant Governor	1,182,600	
29	Domestic Violence and	3,000,000	
30	Sexual Assault		
31	It is the intent of the legislature that the Office of the Governor delivers a report on the		
32	results of the domestic violence and sexual assault initiative through December 31,		
33	2013, along with effectiveness and efficiency performance measures that are developed		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	with a numerator and denominator format, to the legislature by February 18, 2014.		
4	Office of the Governor State	1,221,800	1,221,800
5	Facilities Rent		
6	Governor's Office State	626,200	
7	Facilities Rent		
8	Governor's Office Leasing	595,600	
9	Office of Management and Budget	2,770,000	2,770,000
10	Office of Management and	2,770,000	
11	Budget		
12	Elections	4,193,000	3,671,300
13	Elections	4,193,000	521,700
14	*****	*****	
15	***** Department of Health and Social Services *****		
16	*****	*****	
17	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
18	\$50,000,000 may be transferred between appropriations in the Department of Health and		
19	Social Services.		
20	Alaska Pioneer Homes	46,447,400	36,724,900
21	Alaska Pioneer Homes	1,574,400	9,722,500
22	Management		
23	Pioneer Homes	44,873,000	
24	The amount allocated for Pioneer Homes includes the unexpended and unobligated		
25	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer		
26	Homes care and support receipts under AS 47.55.030.		
27	Behavioral Health	57,815,900	15,052,600
28	AK Fetal Alcohol Syndrome	1,314,400	42,763,300
29	Program		
30	Alcohol Safety Action	3,392,000	
31	Program (ASAP)		
32	Behavioral Health Grants	7,047,500	
33	Behavioral Health	5,962,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Community Action Prevention	5,653,300		
5	& Intervention Grants			
6	Residential Child Care	1,624,000		
7	Rural Services and Suicide	1,144,600		
8	Prevention			
9	Psychiatric Emergency	1,714,400		
10	Services			
11	Services to the Seriously	2,616,500		
12	Mentally Ill			
13	Services for Severely	1,014,100		
14	Emotionally Disturbed Youth			
15	Alaska Psychiatric	26,178,900		
16	Institute			
17	Alaska Psychiatric	9,000		
18	Institute Advisory Board			
19	Alaska Mental Health Board	144,300		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	Children's Services	129,500,900	81,687,500	47,813,400
23	Children's Services	9,119,600		
24	Management			
25	Children's Services	1,804,500		
26	Training			
27	Front Line Social Workers	49,178,000		
28	Family Preservation	13,208,300		
29	Foster Care Base Rate	16,427,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	8,847,500		
32	Subsidized Adoptions &	25,281,600		
33	Guardianship			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Infant Learning Program	4,458,000	
4	Grants		
5	Health Care Services	30,868,900	13,973,300
6	Catastrophic and Chronic	1,471,000	
7	Illness Assistance (AS		
8	47.08)		
9	Health Facilities Licensing	2,565,500	
10	and Certification		
11	Residential Licensing	5,372,400	
12	Medical Assistance	16,709,700	
13	Administration		
14	Rate Review	2,596,400	
15	Community Health Grants	2,153,900	
16	Juvenile Justice	56,849,700	53,952,100
17	McLaughlin Youth Center	17,669,300	
18	Mat-Su Youth Facility	2,245,000	
19	Kenai Peninsula Youth	1,864,000	
20	Facility		
21	Fairbanks Youth Facility	4,695,600	
22	Bethel Youth Facility	4,186,800	
23	Nome Youth Facility	2,708,200	
24	Johnson Youth Center	4,210,700	
25	Ketchikan Regional Youth	1,830,500	
26	Facility		
27	Probation Services	15,420,200	
28	Delinquency Prevention	1,490,000	
29	Youth Courts	529,400	
30	Public Assistance	329,896,300	183,554,400
31	Alaska Temporary Assistance	34,105,400	
32	Program		
33	Adult Public Assistance	68,793,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Care Benefits	47,245,600	
4	General Relief Assistance	3,045,400	
5	Tribal Assistance Programs	14,688,200	
6	Senior Benefits Payment	23,072,200	
7	Program		
8	Permanent Fund Dividend	17,474,700	
9	Hold Harmless		
10	Energy Assistance Program	26,754,900	
11	Public Assistance	5,341,300	
12	Administration		
13	Public Assistance Field	40,588,800	
14	Services		
15	Fraud Investigation	2,089,800	
16	Quality Control	2,037,000	
17	Work Services	15,879,500	
18	Women, Infants and Children	28,779,800	
19	Public Health	116,714,000	70,463,500
20	Health Planning and Systems	7,374,200	
21	Development		
22	Nursing	33,460,300	
23	Women, Children and Family	11,372,900	
24	Health		
25	Public Health	2,172,200	
26	Administrative Services		
27	Emergency Programs	8,232,000	
28	Chronic Disease Prevention	10,901,500	
29	and Health Promotion		
30	Epidemiology	18,115,000	
31	Bureau of Vital Statistics	3,355,400	
32	Emergency Medical Services	3,385,800	
33	Grants		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	State Medical Examiner	3,179,900		
4	Public Health Laboratories	6,601,500		
5	Tobacco Prevention and	8,563,300		
6	Control			
7	Senior and Disabilities Services	45,801,800	26,350,400	19,451,400
8	Senior and Disabilities	17,159,500		
9	Services Administration			
10	General Relief/Temporary	7,373,400		
11	Assisted Living			
12	Senior Community Based	11,755,800		
13	Grants			
14	Community Developmental	6,074,000		
15	Disabilities Grants			
16	Senior Residential Services	815,000		
17	Commission on Aging	403,300		
18	Governor's Council on	2,220,800		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	55,874,600	24,512,000	31,362,600
22	Public Affairs	1,791,900		
23	Quality Assurance and Audit	1,077,300		
24	Commissioner's Office	3,325,900		
25	Assessment and Planning	250,000		
26	Administrative Support	13,752,700		
27	Services			
28	Facilities Management	1,367,000		
29	Information Technology	19,518,100		
30	Services			
31	Facilities Maintenance	2,138,800		
32	Pioneers' Homes Facilities	2,010,000		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	HSS State Facilities Rent	4,642,900		
4	Performance Bonuses	6,000,000		
5	The amount appropriated by the appropriation includes the unexpended and unobligated			
6	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
7	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
8	Funding appropriated in this allocation may be transferred among appropriations in the			
9	Department of Health and Social Services.			
10	Human Services Community Matching		1,785,300	1,785,300
11	Grant			
12	Human Services Community	1,785,300		
13	Matching Grant			
14	Community Initiative Matching Grants		894,300	881,900
15	Community Initiative	894,300		
16	Matching Grants (non-			
17	statutory grants)			
18	Medicaid Services		1,567,811,900	598,015,200
19	No money appropriated in this appropriation may be expended for an abortion that is not a			
20	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
21	and Social Services may be expended only for mandatory services required under Title			
22	XIX of the Social Security Act and for optional services offered by the state under the state			
23	plan for medical assistance that has been approved by the United States Department of			
24	Health and Human Services.			
25	Behavioral Health Medicaid	121,313,100		
26	Services			
27	Children's Medicaid	10,309,500		
28	Services			
29	Adult Preventative Dental	16,426,600		
30	Medicaid Services			
31	Health Care Medicaid	898,923,900		
32	Services			
33	Senior and Disabilities	520,838,800		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Medicaid Services		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	Commissioner and Administrative	23,387,200	8,346,000
8	Services		15,041,200
9	Commissioner's Office	1,418,900	
10	Alaska Labor Relations	589,600	
11	Agency		
12	Management Services	3,800,100	
13	The amount allocated for Management Services includes the unexpended and		
14	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
15	under the Department of Labor and Workforce Development's federal indirect cost plan		
16	for expenditures incurred by the Department of Labor and Workforce Development.		
17	Human Resources	274,100	
18	Leasing	4,320,000	
19	Data Processing	8,104,600	
20	Labor Market Information	4,879,900	
21	Workers' Compensation	12,604,900	12,604,900
22	Workers' Compensation	5,602,600	
23	Workers' Compensation	580,300	
24	Appeals Commission		
25	Workers' Compensation	771,200	
26	Benefits Guaranty Fund		
27	Second Injury Fund	4,003,400	
28	Fishermen's Fund	1,647,400	
29	Labor Standards and Safety	11,575,400	7,334,400
30	Wage and Hour	2,478,300	
31	Administration		
32	Mechanical Inspection	2,920,200	
33	Occupational Safety and	6,051,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health		
4	Alaska Safety Advisory	125,800	
5	Council		
6	The amount allocated for the Alaska Safety Advisory Council includes the unexpended		
7	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce		
8	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
9	Employment Security	59,837,300	4,004,600
10	Employment and Training	27,002,200	
11	Services		
12	Of the combined amount of all federal receipts in this appropriation, the amount of		
13	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
14	Unemployment Insurance	29,428,400	
15	Adult Basic Education	3,406,700	
16	Business Partnerships	39,973,900	19,562,600
17	Workforce Investment Board	1,629,800	
18	Business Services	30,778,700	
19	Kotzebue Technical Center	1,568,400	
20	Operations Grant		
21	Southwest Alaska Vocational	517,800	
22	and Education Center		
23	Operations Grant		
24	Yuut Elitnaurviat, Inc.	968,400	
25	People's Learning Center		
26	Operations Grant		
27	Northwest Alaska Career and	722,800	
28	Technical Center		
29	Delta Career Advancement	322,800	
30	Center		
31	New Frontier Vocational	215,200	
32	Technical Center		
33	Construction Academy	3,250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Training		
4	Vocational Rehabilitation	26,835,100	5,918,200
5	Vocational Rehabilitation	1,446,200	
6	Administration		
7	The amount allocated for Vocational Rehabilitation Administration includes the		
8	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal		
9	years collected under the Department of Labor and Workforce Development's federal		
10	indirect cost plan for expenditures incurred by the Department of Labor and Workforce		
11	Development.		
12	Client Services	17,121,400	
13	Independent Living	1,860,600	
14	Rehabilitation		
15	Disability Determination	5,172,000	
16	Special Projects	1,234,900	
17	Alaska Vocational Technical Center	15,854,200	10,638,700
18	Alaska Vocational Technical	13,867,500	
19	Center		
20	The amount allocated for the Alaska Vocational Technical Center includes the		
21	unexpended and unobligated balance on June 30, 2013, of contributions received by the		
22	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS		
23	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts		
24	collected under AS 37.05.146.		
25	AVTEC Facilities	1,986,700	
26	Maintenance		
27	*****	*****	
28	***** Department of Law *****		
29	*****	*****	
30	Criminal Division	35,008,400	30,413,400
31	First Judicial District	2,370,900	
32	Second Judicial District	2,175,400	
33	Third Judicial District:	8,042,600	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Anchorage			
4	Third Judicial District:	5,828,300		
5	Outside Anchorage			
6	Fourth Judicial District	6,410,700		
7	Criminal Justice Litigation	3,171,300		
8	Criminal Appeals/Special	7,009,200		
9	Litigation			
10	Civil Division		56,622,200	32,625,300
11	Deputy Attorney General's	731,000		
12	Office			
13	Child Protection	7,184,100		
14	Collections and Support	3,217,200		
15	Commercial and Fair	5,495,500		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2013, of designated program receipts of the			
19	Department of Law, Commercial and Fair Business section, that are required by the			
20	terms of a settlement or judgment to be spent by the state for consumer education or			
21	consumer protection.			
22	Environmental Law	2,608,100		
23	Human Services	2,250,300		
24	Labor and State Affairs	6,206,900		
25	Legislation/Regulations	912,800		
26	Natural Resources	4,541,100		
27	Oil, Gas and Mining	11,444,000		
28	Opinions, Appeals and	1,956,800		
29	Ethics			
30	Regulatory Affairs Public	1,688,400		
31	Advocacy			
32	Timekeeping and Litigation	2,144,000		
33	Support			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Torts & Workers'	3,805,300		
4	Compensation			
5	Transportation Section	2,436,700		
6	Administration and Support		4,727,300	2,920,100
7	Office of the Attorney	662,500		
8	General			
9	Administrative Services	3,178,600		
10	Dimond Courthouse Public	886,200		
11	Building Fund			
12		*****	*****	
13		*****	*****	*****
14		*****	*****	
15	Military and Veterans' Affairs		52,721,000	13,376,300
16	Office of the Commissioner	6,701,800		
17	Homeland Security and	10,032,600		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	National Guard Military	725,500		
22	Headquarters			
23	Army Guard Facilities	14,028,100		
24	Maintenance			
25	Air Guard Facilities	7,755,200		
26	Maintenance			
27	Alaska Military Youth	11,074,600		
28	Academy			
29	Veterans' Services	1,778,200		
30	State Active Duty	325,000		
31	Alaska National Guard Benefits		740,100	740,100
32	Retirement Benefits	740,100		
33	Alaska Aerospace Corporation		10,536,800	8,081,300
				2,455,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general		
4	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed		
5	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2013, of the federal and corporate receipts of the Department and		
8	Military and Veterans Affairs, Alaska Aerospace Corporation.		
9	Alaska Aerospace	4,594,100	
10	Corporation		
11	Alaska Aerospace	5,942,700	
12	Corporation Facilities		
13	Maintenance		
14	*****	*****	
15	*****	Department of Natural Resources	
16	*****	*****	
17	Administration & Support Services	39,820,800	20,914,100
18	Commissioner's Office	1,712,300	18,906,700
19	Gas Pipeline Project Office	2,997,800	
20	State Pipeline	7,870,100	
21	Coordinator's Office		
22	Office of Project	7,964,300	
23	Management & Permitting		
24	Administrative Services	3,227,000	
25	The amount allocated for Administrative Services includes the unexpended and		
26	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
27	under the Department of Natural Resource's federal indirect cost plan for expenditures		
28	incurred by the Department of Natural Resources.		
29	Information Resource	4,909,900	
30	Management		
31	Interdepartmental	1,611,600	
32	Chargebacks		
33	Facilities	3,102,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Citizen's Advisory	283,300		
4	Commission on Federal Areas			
5	Recorder's Office/Uniform	5,025,700		
6	Commercial Code			
7	Conservation & Development	115,900		
8	Board			
9	EVOS Trustee Council	436,200		
10	Projects			
11	Public Information Center	564,700		
12	Oil & Gas		15,488,500	10,976,500
13	Oil & Gas	14,645,500		
14	Petroleum Systems Integrity	843,000		
15	Office			
16	Land & Water Resources		44,265,400	33,480,300
17	Mining, Land & Water	28,106,200		
18	Forest Management &	6,690,700		
19	Development			
20	The amount allocated for Forest Management and Development includes the			
21	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
22	(AS 38.05.110).			
23	Geological & Geophysical	9,468,500		
24	Surveys			
25	Agriculture		7,760,800	6,319,900
26	Agricultural Development	2,517,800		
27	North Latitude Plant	2,716,900		
28	Material Center			
29	Agriculture Revolving Loan	2,526,100		
30	Program Administration			
31	Parks & Outdoor Recreation		16,551,800	9,839,600
32	Parks Management & Access	14,063,900		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.		
4	Office of History and	2,487,900	
5	Archaeology		
6	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
7	general fund program receipt authorization from the unexpended and unobligated		
8	balance on June 30, 2013, of the receipts collected under AS 41.35.380.		
9	Fire Suppression	31,521,600	23,614,700
10	Fire Suppression	19,897,900	
11	Preparedness		
12	Fire Suppression Activity	11,623,700	
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16	Fire and Life Safety	6,034,900	4,775,100
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
18	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
19	Fire and Life Safety	6,034,900	
20	Alaska Fire Standards Council	504,800	250,900
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS		
23	18.70.360.		
24	Alaska Fire Standards	504,800	
25	Council		
26	Alaska State Troopers	140,153,300	127,988,700
27	It is the intent of the legislature that money appropriated to the Alaska State Troopers		
28	under this appropriation may not be spent to assist federal employees in enforcing the		
29	Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters		
30	in Southeast Alaska.		
31	Special Projects	10,985,200	
32	Alaska Bureau of Judicial	4,281,200	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Prisoner Transportation	2,854,200	
4	Search and Rescue	577,900	
5	Rural Trooper Housing	3,410,300	
6	Statewide Drug and Alcohol	11,028,600	
7	Enforcement Unit		
8	Alaska State Trooper	69,151,700	
9	Detachments		
10	Alaska Bureau of	8,127,000	
11	Investigation		
12	Alaska Wildlife Troopers	22,169,500	
13	Alaska Wildlife Troopers	4,316,400	
14	Aircraft Section		
15	Alaska Wildlife Troopers	3,251,300	
16	Marine Enforcement		
17	Village Public Safety Officer Program	18,345,000	18,345,000
18	It is the intent of the legislature that the Department work with VPSO grantees to		
19	determine how their unmet needs can be met and funded with VPSO program funds.		
20	It is the intent of the legislature that if the Department anticipates savings from vacancies		
21	and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use		
22	those savings to support the VPSO program in other ways such as equipment, housing,		
23	holding cells, office space, training, or other needs which will help to strengthen the		
24	program.		
25	Village Public Safety	18,345,000	
26	Officer Program		
27	Alaska Police Standards Council	1,262,600	1,262,600
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
29	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),		
30	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
31	18.65.220(7).		
32	Alaska Police Standards	1,262,600	
33	Council		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Council on Domestic Violence and	17,675,600	12,232,800	5,442,800
4	Sexual Assault			
5	Council on Domestic	17,675,600		
6	Violence and Sexual Assault			
7	It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on			
8	Domestic Violence and Sexual Assault be used to increase the amount of grant funding			
9	directed to Victims for Justice by \$120,000.			
10	Statewide Support	24,814,300	17,785,200	7,029,100
11	Commissioner's Office	1,461,300		
12	Training Academy	2,567,900		
13	The amount allocated for the Training Academy includes the unexpended and			
14	unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	4,380,700		
16	Alaska Wing Civil Air	553,500		
17	Patrol			
18	Statewide Information	9,350,300		
19	Technology Services			
20	The amount allocated for Statewide Information Technology Services includes up to			
21	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts			
22	collected by the Department of Public Safety from the Alaska automated fingerprint			
23	system under AS 44.41.025(b).			
24	Laboratory Services	5,777,400		
25	Facility Maintenance	608,800		
26	DPS State Facilities Rent	114,400		
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Taxation and Treasury	87,767,600	31,292,900	56,474,700
31	Tax Division	16,929,500		
32	Treasury Division	9,869,400		
33	Unclaimed Property	453,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Retirement	8,229,600	
4	Management Board		
5	Alaska Retirement	43,906,700	
6	Management Board Custody		
7	and Management Fees		
8	Permanent Fund Dividend	8,378,800	
9	Division		
10	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
11	unobligated balance on June 30, 2013 of the receipts collected by the Department of		
12	Revenue for application fees for reimbursement of the cost of the Permanent Fund		
13	Dividend Division charitable contributions program as provided under AS 43.23.062(f).		
14	Child Support Services	28,282,200	9,351,900
15	Child Support Services	28,282,200	
16	Division		
17	Administration and Support	5,298,500	1,206,500
18	Commissioner's Office	966,100	
19	Administrative Services	2,225,700	
20	State Facilities Rent	342,000	
21	Natural Gas	125,000	
22	Commercialization		
23	Criminal Investigations	1,639,700	
24	Unit		
25	Alaska Mental Health Trust Authority	450,500	450,500
26	Mental Health Trust	30,000	
27	Operations		
28	Long Term Care Ombudsman	420,500	
29	Office		
30	Alaska Municipal Bond Bank Authority	838,800	838,800
31	AMBBA Operations	838,800	
32	Alaska Housing Finance Corporation	97,037,900	97,037,900
33	AHFC Operations	92,833,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage State Office	100,000		
4	Building			
5	Alaska Gasline Development	3,634,300		
6	Corporation			
7	Alaska Corporation for	469,800		
8	Affordable Housing			
9	Alaska Permanent Fund Corporation	11,840,400		11,840,400
10	APFC Operations	11,840,400		
11	Alaska Permanent Fund Corporation	114,800,000		114,800,000
12	Custody and Management Fees			
13	APFC Custody and Management	114,800,000		
14	Fees			
15	*****		*****	
16	***** Department of Transportation and Public Facilities *****			
17	*****		*****	
18	Administration and Support	49,531,000	23,787,400	25,743,600
19	Commissioner's Office	1,897,800		
20	Contracting and Appeals	343,300		
21	Equal Employment and Civil	1,258,700		
22	Rights			
23	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
24	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
25	collected for the Alaska Construction Career Day events.			
26	Internal Review	1,130,100		
27	Transportation Management	1,271,700		
28	and Security			
29	Statewide Administrative	6,335,900		
30	Services			
31	Statewide Information	5,194,000		
32	Systems			
33	Leased Facilities	2,519,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Human Resources	2,366,400	
4	Statewide Procurement	1,369,400	
5	Central Region Support	1,225,600	
6	Services		
7	Northern Region Support	1,531,700	
8	Services		
9	Southeast Region Support	1,847,900	
10	Services		
11	Statewide Aviation	3,336,000	
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
13	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of		
14	land and buildings at Department of Transportation and Public Facilities rural airports		
15	under AS 02.15.090(a).		
16	Program Development	5,866,600	
17	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal		
18	to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30,		
19	2012.		
20	Central Region Planning	2,134,400	
21	Northern Region Planning	1,968,200	
22	Southeast Region Planning	629,400	
23	Measurement Standards &	7,304,400	
24	Commercial Vehicle		
25	Enforcement		
26	The amount allocated for Measurement Standards and Commercial Vehicle		
27	Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the		
28	Unified Carrier Registration Program receipts collected by the Department of		
29	Transportation and Public Facilities.		
30	Design, Engineering and Construction	115,998,200	6,290,900 109,707,300
31	Statewide Public Facilities	4,525,700	
32	Statewide Design and	11,988,000	
33	Engineering Services		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	The amount allocated for Statewide Design and Engineering Services includes the		
5	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine		
6	receipts collected by the Department of Transportation and Public Facilities.		
7	Harbor Program Development	629,500	
8	Central Design and	22,480,200	
9	Engineering Services		
10	The amount allocated for Central Design and Engineering Services includes the		
11	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
12	collected by the Department of Transportation and Public Facilities for the sale or lease		
13	of excess right-of-way.		
14	Northern Design and	16,963,500	
15	Engineering Services		
16	The amount allocated for Northern Design and Engineering Services includes the		
17	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
18	collected by the Department of Transportation and Public Facilities for the sale or lease		
19	of excess right-of-way.		
20	Southeast Design and	10,732,900	
21	Engineering Services		
22	The amount allocated for Southeast Design and Engineering Services includes the		
23	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
24	collected by the Department of Transportation and Public Facilities for the sale or lease		
25	of excess right-of-way.		
26	Central Region Construction	21,487,600	
27	and CIP Support		
28	Northern Region	17,511,300	
29	Construction and CIP		
30	Support		
31	Southeast Region	7,884,200	
32	Construction		
33	Knik Arm Bridge/Toll	1,795,300	
	Authority		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	State Equipment Fleet		32,610,200	32,610,200
4	State Equipment Fleet	32,610,200		
5	Highways, Aviation and Facilities		185,382,900	161,747,800

6 It is the intent of the legislature that the department evaluate the impacts of instituting
7 landing fees at state owned and operated primary FAA certificated airports and provide a
8 report to the 28th Legislature by January 15, 2014.

9 The amounts allocated for highways and aviation shall lapse into the general fund on
10 August 31, 2014.

11	Central Region Facilities	9,438,400		
12	Northern Region Facilities	14,861,600		
13	Southeast Region Facilities	1,584,100		
14	Traffic Signal Management	1,846,200		
15	Central Region Highways and	60,223,600		
16	Aviation			
17	Northern Region Highways	74,841,100		
18	and Aviation			
19	Southeast Region Highways	17,833,100		
20	and Aviation			
21	Whittier Access and Tunnel	4,754,800		

22 The amount allocated for Whittier Access and Tunnel includes the unexpended and
23 unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by
24 the Department of Transportation and Public Facilities under AS 19.05.040(11).

25	International Airports		82,519,100	82,519,100
26	International Airport	1,309,300		
27	Systems Office			
28	Anchorage Airport	8,018,600		
29	Administration			
30	Anchorage Airport	21,885,500		
31	Facilities			
32	Anchorage Airport Field and	17,677,000		
33	Equipment Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	5,652,000	
4	Operations		
5	Anchorage Airport Safety	11,967,300	
6	Fairbanks Airport	2,368,100	
7	Administration		
8	Fairbanks Airport	4,255,400	
9	Facilities		
10	Fairbanks Airport Field and	4,159,600	
11	Equipment Maintenance		
12	Fairbanks Airport	813,200	
13	Operations		
14	Fairbanks Airport Safety	4,413,100	
15	Marine Highway System	162,475,500	160,706,800
16	Marine Vessel Operations	112,731,500	
17	Marine Vessel Fuel	28,913,600	
18	Marine Engineering	3,695,400	
19	Overhaul	1,647,800	
20	Reservations and Marketing	2,862,600	
21	Marine Shore Operations	7,964,200	
22	Vessel Operations	4,660,400	
23	Management		
24	*****	*****	
25	***** University of Alaska *****		
26	*****	*****	
27	University of Alaska	910,890,800	675,185,300
28	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
29	budget in which requests for unrestricted general fund increments do not exceed the		
30	amount of additional University Receipts requested for that year. It is the intent of the		
31	legislature that future budget requests of the University of Alaska for unrestricted general		
32	funds move toward a long-term goal of 125 percent of actual University Receipts for the		
33	most recently closed fiscal year.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
4	budget that includes a debt service allocation or an effective alternative to achieve that		
5	goal.		
6	Budget Reductions/Additions	-18,668,000	
7	- Systemwide		
8	Statewide Services	40,842,800	
9	Office of Information	23,252,100	
10	Technology		
11	Systemwide Education and	14,068,700	
12	Outreach		
13	Anchorage Campus	272,885,500	
14	Small Business Development	3,272,300	
15	Center		
16	Kenai Peninsula College	14,705,300	
17	Kodiak College	4,662,700	
18	Matanuska-Susitna College	10,945,700	
19	Prince William Sound	7,687,100	
20	Community College		
21	Bristol Bay Campus	4,129,400	
22	Chukchi Campus	2,437,500	
23	College of Rural and	13,662,900	
24	Community Development		
25	Fairbanks Campus	270,624,100	
26	Interior-Aleutians Campus	6,336,400	
27	Kuskokwim Campus	6,958,900	
28	Northwest Campus	3,225,500	
29	Fairbanks Organized	144,284,700	
30	Research		
31	UAF Community and Technical	14,539,800	
32	College		
33	Cooperative Extension	11,328,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Service			
4	Juneau Campus	45,412,900		
5	Ketchikan Campus	5,925,100		
6	Sitka Campus	8,371,400		
7		*****	*****	
8		*****	*****	
8		*****	*****	
9		*****	*****	
10	Alaska Court System		106,784,000	103,932,700
				2,851,300
11	Appellate Courts	7,196,100		
12	Trial Courts	88,591,600		
13	Administration and Support	10,996,300		
14	Therapeutic Courts		2,105,900	2,084,900
				21,000
15	Therapeutic Courts	2,105,900		
16	Commission on Judicial Conduct		401,200	401,200
17	Commission on Judicial	401,200		
18	Conduct			
19	Judicial Council		1,099,500	1,099,500
20	Judicial Council	1,099,500		
21		*****	*****	
22		*****	*****	
22		*****	*****	
23		*****	*****	
24	Budget and Audit Committee		19,826,400	19,526,400
				300,000
25	Legislative Audit	5,165,500		
26	Legislative Finance	9,892,800		
27	Committee Expenses	4,768,100		
28	Legislative Council		31,353,100	31,281,100
				72,000
29	Salaries and Allowances	7,617,000		
30	Administrative Services	12,912,100		
31	Council and Subcommittees	1,604,700		
32	Legal and Research Services	4,554,200		
33	Select Committee on Ethics	248,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Office of Victims Rights	951,600		
4	Ombudsman	1,228,100		
5	Legislature State	2,236,600		
6	Facilities Rent			
7	Legislative Operating Budget		22,347,500	22,316,500
8	Legislative Operating	12,136,100		
9	Budget			
10	Session Expenses	10,211,400		
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,389,400
6 1004 Unrestricted General Fund Receipts	84,435,800
7 1005 General Fund/Program Receipts	17,846,700
8 1007 Interagency Receipts	126,782,200
9 1017 Group Health and Life Benefits Fund	21,719,700
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	8,151,200
12 1033 Federal Surplus Property Revolving Fund	404,300
13 1034 Teachers Retirement Trust Fund	3,330,400
14 1042 Judicial Retirement System	99,500
15 1045 National Guard Retirement System	206,600
16 1061 Capital Improvement Project Receipts	3,682,200
17 1081 Information Services Fund	37,983,000
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,001,300
20 1162 Alaska Oil & Gas Conservation Commission Receipts	6,439,200
21 1220 Crime Victim Compensation Fund	1,525,800
22 *** Total Agency Funding ***	334,053,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,759,600
25 1003 General Fund Match	1,031,800
26 1004 Unrestricted General Fund Receipts	30,041,900
27 1005 General Fund/Program Receipts	7,181,400
28 1007 Interagency Receipts	19,181,700
29 1036 Commercial Fishing Loan Fund	4,278,100
30 1040 Real Estate Surety Fund	288,000
31 1061 Capital Improvement Project Receipts	7,693,100

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	608,000
3	1074	Bulk Fuel Revolving Loan Fund	53,600
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,002,200
8	1156	Receipt Supported Services	16,631,700
9	1164	Rural Development Initiative Fund	57,600
10	1170	Small Business Economic Development Revolving Loan Fund	55,500
11	1200	Vehicle Rental Tax Receipts	338,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	129,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	284,100
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,700
17	1224	Mariculture RLF	18,700
18	1225	Community Quota Entity RLF	37,300
19	1227	Alaska Microloan ROF	9,300
20	***	Total Agency Funding ***	126,990,000
21	Department of Corrections		
22	1002	Federal Receipts	5,318,400
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	288,465,500
25	1005	General Fund/Program Receipts	6,664,700
26	1007	Interagency Receipts	13,685,500
27	1061	Capital Improvement Project Receipts	552,900
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29	***	Total Agency Funding ***	324,862,800
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,631,200

1	1003	General Fund Match	1,097,700
2	1004	Unrestricted General Fund Receipts	65,078,900
3	1005	General Fund/Program Receipts	1,388,600
4	1007	Interagency Receipts	11,286,200
5	1014	Donated Commodity/Handling Fee Account	374,000
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,600
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,001,800
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	*** Total Agency Funding ***		350,245,000
15	Department of Environmental Conservation		
16	1002	Federal Receipts	24,938,700
17	1003	General Fund Match	4,703,700
18	1004	Unrestricted General Fund Receipts	17,080,800
19	1005	General Fund/Program Receipts	6,625,700
20	1007	Interagency Receipts	1,874,700
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,454,600
23	1061	Capital Improvement Project Receipts	4,478,200
24	1093	Clean Air Protection Fund	4,621,100
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500
27	1205	Berth Fees for the Ocean Ranger Program	3,512,400
28	*** Total Agency Funding ***		84,817,600
29	Department of Fish and Game		
30	1002	Federal Receipts	63,337,800
31	1003	General Fund Match	1,461,800

1	1004	Unrestricted General Fund Receipts	78,509,600
2	1005	General Fund/Program Receipts	1,559,900
3	1007	Interagency Receipts	19,623,000
4	1018	Exxon Valdez Oil Spill Trust	3,152,100
5	1024	Fish and Game Fund	23,776,500
6	1055	Inter-Agency/Oil & Hazardous Waste	107,400
7	1061	Capital Improvement Project Receipts	7,621,600
8	1108	Statutory Designated Program Receipts	8,068,600
9	1109	Test Fisheries Receipts	2,827,900
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12		*** Total Agency Funding ***	214,745,000
13		Office of the Governor	
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18		*** Total Agency Funding ***	29,606,500
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,235,941,100
21	1003	General Fund Match	532,627,900
22	1004	Unrestricted General Fund Receipts	519,858,400
23	1005	General Fund/Program Receipts	26,021,300
24	1007	Interagency Receipts	60,007,700
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,321,300
28	1108	Statutory Designated Program Receipts	21,635,800
29	1168	Tobacco Use Education and Cessation Fund	10,970,800
30	1188	Federal Unrestricted Receipts	7,400,000
31		*** Total Agency Funding ***	2,440,261,000

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	98,778,800
3	1003 General Fund Match	9,020,600
4	1004 Unrestricted General Fund Receipts	26,042,400
5	1005 General Fund/Program Receipts	2,783,200
6	1007 Interagency Receipts	21,241,300
7	1031 Second Injury Fund Reserve Account	4,003,400
8	1032 Fishermen's Fund	1,647,400
9	1049 Training and Building Fund	659,900
10	1054 State Training & Employment Program	8,404,400
11	1061 Capital Improvement Project Receipts	137,500
12	1108 Statutory Designated Program Receipts	1,176,000
13	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151 Technical Vocational Education Program Receipts	5,480,200
15	1157 Workers Safety and Compensation Administration Account	7,505,100
16	1172 Building Safety Account	2,091,600
17	1203 Workers Compensation Benefits Guarantee Fund	771,200
18	*** Total Agency Funding ***	190,068,000
19	Department of Law	
20	1002 Federal Receipts	1,966,400
21	1003 General Fund Match	308,500
22	1004 Unrestricted General Fund Receipts	62,951,600
23	1005 General Fund/Program Receipts	843,700
24	1007 Interagency Receipts	25,210,500
25	1055 Inter-Agency/Oil & Hazardous Waste	566,400
26	1061 Capital Improvement Project Receipts	106,200
27	1105 Permanent Fund Gross Receipts	1,477,600
28	1108 Statutory Designated Program Receipts	1,072,000
29	1141 Regulatory Commission of Alaska Receipts	1,688,400
30	1168 Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***	96,357,900

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	25,200,800
3	1003 General Fund Match	5,203,300
4	1004 Unrestricted General Fund Receipts	16,966,000
5	1005 General Fund/Program Receipts	28,400
6	1007 Interagency Receipts	12,256,600
7	1061 Capital Improvement Project Receipts	3,355,000
8	1101 Alaska Aerospace Corporation Fund	552,800
9	1108 Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***	63,997,900
11	Department of Natural Resources	
12	1002 Federal Receipts	13,934,100
13	1003 General Fund Match	764,000
14	1004 Unrestricted General Fund Receipts	78,731,600
15	1005 General Fund/Program Receipts	13,090,300
16	1007 Interagency Receipts	7,204,200
17	1018 Exxon Valdez Oil Spill Trust	436,200
18	1021 Agricultural Revolving Loan Fund	2,526,100
19	1055 Inter-Agency/Oil & Hazardous Waste	46,600
20	1061 Capital Improvement Project Receipts	6,732,000
21	1105 Permanent Fund Gross Receipts	5,591,400
22	1108 Statutory Designated Program Receipts	16,119,300
23	1153 State Land Disposal Income Fund	5,922,500
24	1154 Shore Fisheries Development Lease Program	333,600
25	1155 Timber Sale Receipts	842,100
26	1200 Vehicle Rental Tax Receipts	2,934,900
27	1216 Boat Registration Fees	200,000
28	*** Total Agency Funding ***	155,408,900
29	Department of Public Safety	
30	1002 Federal Receipts	10,843,500
31	1003 General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,516,700
2	1005	General Fund/Program Receipts	6,417,000
3	1007	Interagency Receipts	9,601,000
4	1055	Inter-Agency/Oil & Hazardous Waste	49,000
5	1061	Capital Improvement Project Receipts	5,402,800
6	1108	Statutory Designated Program Receipts	253,900
7	*** Total Agency Funding ***		208,790,500
8	Department of Revenue		
9	1002	Federal Receipts	73,831,300
10	1003	General Fund Match	8,688,100
11	1004	Unrestricted General Fund Receipts	23,513,200
12	1005	General Fund/Program Receipts	994,900
13	1007	Interagency Receipts	7,823,000
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,712,600
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,899,700
18	1034	Teachers Retirement Trust Fund	14,584,400
19	1042	Judicial Retirement System	397,500
20	1045	National Guard Retirement System	243,800
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,221,700
23	1061	Capital Improvement Project Receipts	6,723,200
24	1066	Public School Trust Fund	109,000
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	838,800
27	1105	Permanent Fund Gross Receipts	126,730,700
28	1133	CSSD Administrative Cost Reimbursement	1,319,300
29	1169	Power Cost Equalization Endowment Fund	324,400
30	*** Total Agency Funding ***		346,315,900
31	Department of Transportation and Public Facilities		

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,281,000
3	1005	General Fund/Program Receipts	9,034,900
4	1007	Interagency Receipts	4,718,200
5	1026	Highways Equipment Working Capital Fund	33,386,300
6	1027	International Airports Revenue Fund	82,413,000
7	1061	Capital Improvement Project Receipts	148,930,600
8	1076	Alaska Marine Highway System Fund	54,207,900
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	318,400
13	*** Total Agency Funding ***		628,516,900
14	University of Alaska		
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23	*** Total Agency Funding ***		910,890,800
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,518,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		110,390,600
31	Alaska Legislature		

1	1004	Unrestricted General Fund Receipts	73,052,600
2	1005	General Fund/Program Receipts	71,400
3	1007	Interagency Receipts	403,000
4	***	Total Agency Funding ***	73,527,000
5	*****	Total Budget *****	6,689,845,500

6

7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	570,519,700
6 1004 Unrestricted General Fund Receipts	2,328,014,700
7 *** Total Unrestricted General ***	2,898,534,400
8 Designated General	
9 1005 General Fund/Program Receipts	100,557,000
10 1021 Agricultural Revolving Loan Fund	2,526,100
11 1031 Second Injury Fund Reserve Account	4,003,400
12 1032 Fishermen's Fund	1,647,400
13 1036 Commercial Fishing Loan Fund	4,278,100
14 1048 University of Alaska Restricted Receipts	297,939,300
15 1049 Training and Building Fund	659,900
16 1050 Permanent Fund Dividend Fund	25,696,400
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,454,600
18 1054 State Training & Employment Program	8,404,400
19 1062 Power Project Fund	1,053,200
20 1066 Public School Trust Fund	10,609,000
21 1070 Fisheries Enhancement Revolving Loan Fund	608,000
22 1074 Bulk Fuel Revolving Loan Fund	53,600
23 1076 Alaska Marine Highway System Fund	54,207,900
24 1109 Test Fisheries Receipts	2,827,900
25 1141 Regulatory Commission of Alaska Receipts	10,690,600
26 1151 Technical Vocational Education Program Receipts	11,290,600
27 1153 State Land Disposal Income Fund	5,922,500
28 1154 Shore Fisheries Development Lease Program	333,600
29 1155 Timber Sale Receipts	842,100
30 1156 Receipt Supported Services	16,631,700
31 1157 Workers Safety and Compensation Administration Account	7,505,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,439,200
2	1164	Rural Development Initiative Fund	57,600
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500
4	1168	Tobacco Use Education and Cessation Fund	11,137,400
5	1169	Power Cost Equalization Endowment Fund	324,400
6	1170	Small Business Economic Development Revolving Loan Fund	55,500
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,091,600
9	1200	Vehicle Rental Tax Receipts	8,282,700
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	771,200
12	1205	Berth Fees for the Ocean Ranger Program	3,512,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	129,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,700
16	1224	Mariculture RLF	18,700
17	1225	Community Quota Entity RLF	37,300
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20	***	Total Designated General ***	646,332,000
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	23,432,300
23	1018	Exxon Valdez Oil Spill Trust	3,685,200
24	1023	FICA Administration Fund Account	170,200
25	1024	Fish and Game Fund	23,776,500
26	1027	International Airports Revenue Fund	82,446,600
27	1029	Public Employees Retirement Trust Fund	43,050,900
28	1034	Teachers Retirement Trust Fund	17,914,800
29	1040	Real Estate Surety Fund	288,000
30	1042	Judicial Retirement System	497,000
31	1045	National Guard Retirement System	450,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,621,100
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	838,800
7	1105	Permanent Fund Gross Receipts	133,799,700
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,336,400
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	318,400
15	1216	Boat Registration Fees	396,900
16	***	Total Other Non-Duplicated ***	447,343,000
17	Federal Receipts		
18	1002	Federal Receipts	1,941,232,600
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	374,000
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	404,300
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,528,900
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,285,900
27	***	Total Federal Receipts ***	1,975,818,700
28	Other Duplicated		
29	1007	Interagency Receipts	358,211,600
30	1026	Highways Equipment Working Capital Fund	33,386,300
31	1055	Inter-Agency/Oil & Hazardous Waste	769,400

1	1061	Capital Improvement Project Receipts	214,789,000
2	1081	Information Services Fund	37,983,000
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,001,300
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,525,800
7	*** Total Other Duplicated ***		721,817,400

8

9 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development,
3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of
11 federal receipts received for the federal low income home energy assistance program under 42
12 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of
13 this Act from the general fund to the Department of Health and Social Services for the Alaska
14 affordable heating program (AS 47.25.621) is not sufficient to make assistance payments
15 under AS 47.25.621 - 47.25.626, the amount necessary to make payments under
16 AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health
17 and Social Services, public assistance, energy assistance program, for the purpose of making
18 payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

19 (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the
20 appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services,
21 behavioral health grants) is reappropriated to the Department of Health and Social Services,
22 behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal
23 year ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
25 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
26 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
27 from the general fund to the Department of Fish and Game for payment in the fiscal year
28 ending June 30, 2014, to the qualified regional dive fishery development association in the
29 administrative area where the assessment was collected.

30 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund to the Department of Labor and Workforce Development, second
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
13 appropriated for that purpose from that fund to the Department of Labor and Workforce
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2014.

24 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
25 the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
28 to the Department of Military and Veterans' Affairs for the purposes specified in
29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2014.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
12 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
13 by a use covered by the bond.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

17 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
18 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
19 retaining expert contractors to examine commercial terms for service of the North Slope gas
20 commercialization project and ensure compliance with the terms of the Alaska Gasline
21 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
22 2014.

23 (f) The amount necessary, not to exceed \$800,000, is appropriated from the general
24 fund to the Department of Natural Resources, division of oil and gas, for costs related to
25 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
26 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
27 kind, and similar matters for the fiscal year ending June 30, 2014.

28 * **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

child support activities for the fiscal year ending June 30, 2014.

* **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2014.

(b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2014.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

27 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 28 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 29 2014.

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 31 follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, 10 percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent each of the total amount appropriated;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under
12 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
13 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
14 appropriated from the general fund to the University of Alaska for support of alumni
15 programs at the campuses of the university for the fiscal year ending June 30, 2014.

16 * **Sec. 23.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
18 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending
19 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
20 accounts in which the payments received by the state are deposited. In this subsection,
21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount necessary to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
24 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
26 goods, and services provided by that agency on behalf of the state, from the funds and
27 accounts in which the payments received by the state are deposited.

28 (c) The amount necessary to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
30 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
31 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or

1 credit card, from the funds and accounts in which the restitution payments received by the
2 Department of Law are deposited.

3 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
4 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
5 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
6 Department of Revenue for payment of the interest on those notes for the fiscal year ending
7 June 30, 2014.

8 (b) The amount required to be paid by the state for principal and interest on all issued
9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
10 Housing Finance Corporation for payment of principal and interest on those bonds for the
11 fiscal year ending June 30, 2014.

12 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
13 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
14 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
15 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
16 ending June 30, 2014.

17 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
18 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2014.

22 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
23 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
24 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
25 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	

1	(A) Matanuska-Susitna Borough	707,350
2	(deep water port and road upgrade)	
3	(B) Aleutians East Borough/False Pass	107,834
4	(small boat harbor)	
5	(C) Lake and Peninsula Borough/Chignik	119,169
6	(dock project)	
7	(D) City of Fairbanks (fire headquarters	871,703
8	station replacement)	
9	(E) City of Valdez (harbor renovations)	210,141
10	(F) Aleutians East Borough/Akutan	368,908
11	(small boat harbor)	
12	(G) Fairbanks North Star Borough	332,699
13	(Eielson AFB Schools, major	
14	maintenance and upgrades)	
15	(H) City of Unalaska (Little South America	367,995
16	(LSA) Harbor)	
17	(3) Alaska Energy Authority	
18	(A) Kodiak Electric Association	943,676
19	(Nyman combined cycle cogeneration plant)	
20	(B) Copper Valley Electric Association	351,180
21	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2014, estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2014.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

- (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

2 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series
4 2003A and 2012A, from the general fund for that purpose;

5 (2) the amount necessary for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

8 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
9 deposited in the capital project funds for the series 2009A general obligation bonds, for
10 payment of debt service and accrued interest on outstanding State of Alaska general
11 obligation bonds, series 2009A;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
14 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

15 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
17 obligation bonds, for payment of debt service and accrued interest on outstanding State of
18 Alaska general obligation bonds, series 2010A and 2010B;

19 (6) the sum of \$2,364,229 from the amount received from the United States
20 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
21 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
22 service and accrued interest on outstanding State of Alaska general obligation bonds, series
23 2010A and 2010B;

24 (7) the sum of \$2,400,600 from the amount received from the United States
25 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
26 School Construction Bond interest subsidy payments due on the series 2010B general
27 obligation bonds, for payment of debt service and accrued interest on outstanding State of
28 Alaska general obligation bonds, series 2010A and 2010B;

29 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
30 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
31 Alaska general obligation bonds, series 2010A and 2010B;

1 (9) the amount necessary for payment of debt service and accrued interest on
 2 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
 3 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
 4 fund for that purpose.

5 (10) the amount necessary for payment of debt service and accrued interest on
 6 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
 7 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

8 (11) the amount necessary for payment of trustee fees on outstanding State of
 9 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
 10 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

11 (12) the amount necessary for the purpose of authorizing payment to the
 12 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
 13 bonds, estimated to be \$325,000, from the general fund for that purpose;

14 (13) if the proceeds of state general obligation bonds issued is temporarily
 15 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 16 amount necessary to prevent this cash deficiency is appropriated from the general fund,
 17 contingent upon repayment to the general fund as soon as additional state general obligation
 18 bond proceeds have been received by the state; and

19 (14) if the amount necessary for payment of debt service and accrued interest
 20 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 21 this subsection, the additional amount necessary to pay the obligations, from the general fund
 22 for that purpose.

23 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
 24 of debt service and trustee fees on outstanding international airports revenue bonds for the
 25 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

30 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
 31 of Administration for payment of obligations and fees for the following facilities for the fiscal

1 year ending June 30, 2014:

2	FACILITY AND FEES	ALLOCATION
3	(1) Anchorage Jail	\$ 4,108,650
4	(2) Goose Creek Correctional Center	17,815,775
5	(3) Fees	4,200

6 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
7 Early Development for state aid for costs of school construction under AS 14.11.100 for the
8 fiscal year ending June 30, 2014, from the following sources:

9	General fund	\$107,463,143
10	School Fund (AS 43.50.140)	20,800,000

11 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
12 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
13 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
14 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
15 the amount appropriated may be used for early redemption of the bonds.

16 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
17 of principal and interest, redemption premium, and trustee fees, if any, associated with the
18 early redemption of international airports revenue bonds authorized by AS 37.15.410 -
19 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
20 stated:

21	SOURCE	AMOUNT
22	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
23	International Airports Construction Fund (AS 37.15.420(a))	23,000,000

24 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
27 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
28 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
29 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
30 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
31 Act, are appropriated conditioned on compliance with the program review provisions of

1 AS 37.07.080(h).

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
4 amounts appropriated by this Act, the appropriations from state funds for the affected
5 program shall be reduced by the excess if the reductions are consistent with applicable federal
6 statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
9 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
10 shortfall in receipts.

11 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
12 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
13 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

14 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
15 issuance of heirloom birth certificates;

16 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
17 issuance of heirloom marriage certificates;

18 (3) fees collected under AS 28.10.421(d) for the issuance of special request
19 Alaska children's trust license plates, less the cost of issuing the license plates.

20 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
21 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
22 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
23 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
24 compensation fund (AS 18.67.162).

25 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$35,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
28 to the crime victim compensation fund (AS 18.67.162).

29 (d) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

1 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
4 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
5 sharing fund (AS 29.60.850).

6 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
7 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
8 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
9 which the tax credit certificates presented for purchase exceed the balance of the fund,
10 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
11 credit fund (AS 43.55.028).

12 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
13 fund (AS 18.08.085(a)).

14 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
15 Industrial Development and Export Authority sustainable energy transmission and supply
16 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
17 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
18 Alaska Industrial Development and Export Authority sustainable energy transmission and
19 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
20 natural gas in the Fairbanks area.

21 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
22 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

23	Alaska clean water fund revenue bond receipts	\$1,688,800
24	Federal receipts	8,106,240

25 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
26 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

27	Alaska drinking water fund revenue bond receipts	\$1,795,000
28	Federal receipts	6,192,750

29 (l) An amount equal to the interest earned on amounts in the election fund required by
30 the federal Help America Vote Act is appropriated to the election fund for use in accordance
31 with 42 U.S.C. 15404(b)(2).

1 * **Sec. 27.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
16 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
17 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
18 account (AS 37.14.800(a)).

19 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
24 education fund (AS 14.17.300).

25 (f) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to

1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (g) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

10 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
14 and game fund (AS 16.05.100).

15 (i) Fees collected at boating and angling access sites managed by the Department of
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

19 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
21 game revenue bond redemption fund (AS 37.15.770).

22 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
23 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
25 bank authority reserve fund (AS 44.85.270(a)).

26 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
29 that the interest earned on the balance of the Alaska marine highway system fund
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
31 operations.

1 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
2 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
3 \$350,000, is appropriated to the regional educational attendance area school fund
4 (AS 14.11.030(a)).

5 (n) The amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

7 (1) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

9 (2) receipts from the sale of waterfowl conservation stamp limited edition
10 prints (AS 16.05.826(a)), estimated to be \$5,000;

11 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
12 estimated to be \$87,400.

13 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

17 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
20 June 30, 2014.

21 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
22 Administration for deposit in the defined benefit plan account in the judicial retirement
23 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
24 fiscal year ending June 30, 2014.

25 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

30 (1) Alaska Vocational Technical Center Teachers' Association, National
31 Education Association, representing the employees of the Alaska Vocational Technical

1 Center;

2 (2) International Organization of Masters, Mates, and Pilots, for the masters,
3 mates, and pilots unit;

4 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
5 marine unit;

6 (4) Marine Engineers' Beneficial Association, representing licensed engineers
7 employed by the Alaska marine highway system;

8 (5) Public Safety Employees Association, representing the regularly
9 commissioned public safety officers unit;

10 (6) Public Employees Local 71, for the labor, trades and crafts unit;

11 (7) Teachers' Education Association of Mt. Edgecumbe;

12 (8) Alaska Correctional Officers Association, representing correctional
13 officers.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
16 2014, for university employees who are not members of a collective bargaining unit and to
17 implement the terms for the fiscal year ending June 30, 2014, of the following collective
18 bargaining agreements:

19 (1) University of Alaska Federation of Teachers;

20 (2) United Academics-American Association of University Professors,
21 American Federation of Teachers;

22 (3) United Academics-Adjuncts;

23 (4) Fairbanks Firefighters Association, IAFF Local 1324.

24 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
25 the membership of the respective collective bargaining unit, the appropriations made in this
26 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
27 amount for the collective bargaining agreement, and the corresponding funding source
28 amounts are reduced accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
30 the membership of the respective collective bargaining unit and approved by the Board of
31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

1 collective bargaining unit's agreement are reduced proportionately by the amount for the
2 collective bargaining agreement, and the corresponding funding source amounts are reduced
3 accordingly.

4 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
5 governments and other entities their share of taxes and fees collected in the listed fiscal years
6 under the following programs is appropriated to the Department of Revenue from the general
7 fund for payment to local governments and other entities in the fiscal year ending June 30,
8 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

18 (b) The amount necessary to pay the first seven ports of call their share of the tax
19 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
20 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
21 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
22 year ending June 30, 2014.

23 (c) It is the intent of the legislature that the payments to local governments set out in
24 (a) and (b) of this section may be assigned by a local government to another state agency.

25 * **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
26 unexpended and unobligated balance on June 30, 2013, of federal funding available under
27 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
28 Department of Education and Early Development is reappropriated to the Department of
29 Education and Early Development for the administration and operation of departmental
30 programs, for the fiscal year ending June 30, 2014.

31 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding

1 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
2 appropriated to the Department of Health and Social Services is reappropriated to the
3 Department of Health and Social Services for the administration and operation of
4 departmental programs, for the fiscal year ending June 30, 2014.

5 * **Sec. 32.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
6 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
7 June 30, 2014, is reduced to reverse negative account balances for the department in the state
8 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
9 account balance of \$1,000 or less exists.

10 * **Sec. 33.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
11 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
12 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
13 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
14 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

15 * **Sec. 34.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
16 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

17 * **Sec. 35.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) and those portions
18 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
19 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
20 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
21 solely for the purpose of carrying forward a prior fiscal year balance.

22 * **Sec. 36.** CONTINGENT EFFECT. The appropriation made in sec. 26(i) of this Act is
23 contingent as set out in sec. 26(i) of this Act.

24 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

25 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

26 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
27 2013.