

28-GH1799\I  
Bailey  
3/20/13

**SENATE CS FOR CS FOR HOUSE BILL NO. 65( )**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY**

**Offered:**  
**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, and making reappropriations;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****		
	*****		
	*****		

\*\*\*\*\* **Department of Administration** \*\*\*\*\*

**Centralized Administrative Services**                      **77,918,300**      **14,345,100**      **63,573,200**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,864,200
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	1,051,400
Administrative Services	3,592,400
DOA Information Technology	1,372,700
Support	
Finance	10,893,500
E-Travel	2,958,100
Personnel	17,432,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,430,300
Centralized Human Resources	281,700

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Retirement and Benefits	16,797,300		
4	Health Plans Administration	17,040,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>	<b>75,025,000</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA			
11	2012, page 3, line 8, and collected in the Department of Administration's federally			
12	approved cost allocation plan.			
13	Purchasing	1,394,900		
14	Property Management	1,061,900		
15	Central Mail	3,664,800		
16	Leases	50,132,700		
17	Lease Administration	1,655,600		
18	Facilities	18,064,400		
19	Facilities Administration	1,900,200		
20	Non-Public Building Fund	846,300		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	<b>Administration State Facilities Rent</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
25	Administration State	1,538,800		
26	Facilities Rent			
27	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>	
28	Unlicensed Vessel	50,000		
29	Participant Annuity			
30	Retirement Plan			
31	Elected Public Officers	2,248,100		
32	Retirement System Benefits			
33	<b>Enterprise Technology Services</b>	<b>50,140,000</b>	<b>11,157,000</b>	<b>38,983,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State of Alaska	5,753,100		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,750,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,136,900		
9	Services			
10	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	<b>Public Communications Services</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
21	AIRRES Grant	100,000		
22	<b>Risk Management</b>	<b>41,221,100</b>		<b>41,221,100</b>
23	Risk Management	41,221,100		
24	<b>Alaska Oil and Gas Conservation</b>	<b>6,579,100</b>	<b>6,439,200</b>	<b>139,900</b>
25	<b>Commission</b>			
26	Alaska Oil and Gas	6,579,100		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	<b>Legal and Advocacy Services</b>	<b>48,285,500</b>	<b>46,444,000</b>	<b>1,841,500</b>
33	Office of Public Advocacy	23,024,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Defender Agency	25,260,900		
4	<b>Violent Crimes Compensation Board</b>	<b>2,525,900</b>		<b>2,525,900</b>
5	Violent Crimes Compensation	2,525,900		
6	Board			
7	<b>Alaska Public Offices Commission</b>	<b>1,516,700</b>	<b>1,516,700</b>	
8	Alaska Public Offices	1,516,700		
9	Commission			
10	<b>Motor Vehicles</b>	<b>17,720,200</b>	<b>16,170,200</b>	<b>1,550,000</b>
11	Motor Vehicles	17,720,200		
12	<b>ETS Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
13	ETS Facilities Maintenance	23,000		
14	*****		*****	
15	***** <b>Department of Commerce, Community and Economic Development</b> *****			
16	*****		*****	
17	<b>Executive Administration</b>	<b>6,832,400</b>	<b>1,685,800</b>	<b>5,146,600</b>
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,701,400		
20	<b>Banking and Securities</b>	<b>3,582,100</b>	<b>3,582,100</b>	
21	Banking and Securities	3,582,100		
22	<b>Community and Regional Affairs</b>	<b>11,068,800</b>	<b>7,514,600</b>	<b>3,554,200</b>
23	Community and Regional	11,068,800		
24	Affairs			
25	<b>Revenue Sharing</b>	<b>14,628,200</b>		<b>14,628,200</b>
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	<b>Corporations, Business and</b>	<b>11,956,600</b>	<b>11,408,600</b>	<b>548,000</b>
31	<b>Professional Licensing</b>			
32	It is the intent of the legislature that the Department of Commerce, Community and			
33	Economic Development set license fees approximately equal to the cost of regulation per			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by December 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	11,956,600		
<b>Economic Development</b>	<b>22,138,500</b>	<b>18,901,100</b>	<b>3,237,400</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.			
Economic Development	22,138,500		
<b>Investments</b>	<b>5,296,200</b>	<b>5,266,700</b>	<b>29,500</b>
Investments	5,296,200		
<b>Insurance Operations</b>	<b>7,541,300</b>	<b>7,183,500</b>	<b>357,800</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
Insurance Operations	7,541,300		
<b>Serve Alaska</b>	<b>3,593,000</b>	<b>257,100</b>	<b>3,335,900</b>
Serve Alaska	3,593,000		
<b>Alcoholic Beverage Control Board</b>	<b>1,543,900</b>	<b>1,520,200</b>	<b>23,700</b>
Alcoholic Beverage Control	1,543,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Board			
4	<b>Alaska Energy Authority</b>	<b>13,562,400</b>	<b>5,781,500</b>	<b>7,780,900</b>
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,144,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	5,774,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	<b>Alaska Industrial Development and</b>	<b>14,410,900</b>		<b>14,410,900</b>
15	<b>Export Authority</b>			
16	Alaska Industrial	14,148,900		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	<b>Regulatory Commission of Alaska</b>	<b>9,476,300</b>	<b>9,002,200</b>	<b>474,100</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
26	charges under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,476,300		
28	Alaska			
29	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
30	DCCED State Facilities Rent	1,359,400		
31	*****	*****		
32	***** <b>Department of Corrections</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Administration and Support</b>	<b>8,176,300</b>	<b>8,064,900</b>	<b>111,400</b>
4	Office of the Commissioner	1,227,200		
5	Administrative Services	4,029,600		
6	Information Technology MIS	2,295,900		
7	Research and Records	333,700		
8	DOC State Facilities Rent	289,900		
9	<b>Population Management</b>	<b>267,724,800</b>	<b>248,932,300</b>	<b>18,792,500</b>
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,387,000		
14	Facility-Capital	629,300		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	802,500		
19	Out-of-State Contractual	3,989,300		
20	Institution Director's	1,642,200		
21	Office			
22	Inmate Transportation	2,247,300		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,260,400		
25	Complex			
26	Anvil Mountain Correctional	5,825,100		
27	Center			
28	Combined Hiland Mountain	11,441,500		
29	Correctional Center			
30	Fairbanks Correctional	10,829,200		
31	Center			
32	Goose Creek Correctional	52,408,800		
33	Center			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan Correctional	4,512,700		
4	Center			
5	Lemon Creek Correctional	9,488,400		
6	Center			
7	Matanuska-Susitna	4,609,700		
8	Correctional Center			
9	Palmer Correctional Center	13,491,600		
10	Spring Creek Correctional	22,696,900		
11	Center			
12	Wildwood Correctional	14,615,300		
13	Center			
14	Yukon-Kuskokwim	7,134,500		
15	Correctional Center			
16	It is the intent of the legislature that the Department of Corrections work with the			
17	Department of Health and Social Services and interested local parties to explore options			
18	that would address the critical need for upgrades to the water supply system at the			
19	Yukon Kuskokwim Correctional Center.			
20	Point MacKenzie	3,762,700		
21	Correctional Farm			
22	Probation and Parole	723,000		
23	Director's Office			
24	Statewide Probation and	15,271,700		
25	Parole			
26	Electronic Monitoring	3,396,600		
27	Regional Community Jails	10,203,400		
28	Community Residential	25,164,500		
29	Centers			
30	Parole Board	839,100		
31	<b>Inmate Health Care</b>		<b>34,679,600</b>	<b>34,215,500</b>
32	Behavioral Health Care	1,964,500		<b>464,100</b>
33	Physical Health Care	32,715,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Offender Habilitation</b>		<b>6,369,100</b>	<b>188,800</b>
4	Education Programs	628,400		
5	Vocational Education	306,000		
6	Programs			
7	Domestic Violence Program	175,000		
8	Substance Abuse Treatment	2,302,300		
9	Program			
10	Sex Offender Management	3,146,200		
11	Program			
12	<b>24 Hour Institutional Utilities</b>	<b>7,724,200</b>	<b>7,724,200</b>	
13	24 Hour Institutional	7,724,200		
14	Utilities			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	<b>K-12 Support</b>	<b>42,588,100</b>	<b>21,797,100</b>	<b>20,791,000</b>
19	Foundation Program	31,291,000		
20	Boarding Home Grants	2,088,800		
21	Youth in Detention	1,100,000		
22	Special Schools	3,316,900		
23	Alaska Challenge Youth	4,791,400		
24	Academy			
25	<b>Education Support Services</b>	<b>6,162,500</b>	<b>3,735,800</b>	<b>2,426,700</b>
26	Executive Administration	875,400		
27	Administrative Services	1,622,000		
28	Information Services	1,038,000		
29	School Finance & Facilities	2,627,100		
30	<b>Teaching and Learning Support</b>	<b>241,608,600</b>	<b>34,190,200</b>	<b>207,418,400</b>
31	Student and School	171,690,300		
32	Achievement			
33	State System of Support	1,950,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Statewide Mentoring Program	3,000,000		
4	Teacher Certification	912,900		
5	The amount allocated for Teacher Certification includes the unexpended and			
6	unobligated balance on June 30, 2013, of the Department of Education and Early			
7	Development receipts from teacher certification fees under AS 14.20.020(c).			
8	Child Nutrition	52,688,300		
9	Early Learning Coordination	9,366,400		
10	Pre-Kindergarten Grants	2,000,000		
11	<b>Commissions and Boards</b>	<b>2,197,900</b>	<b>1,105,600</b>	<b>1,092,300</b>
12	Professional Teaching	296,500		
13	Practices Commission			
14	Alaska State Council on the	1,901,400		
15	Arts			
16	<b>Mt. Edgecumbe Boarding School</b>	<b>10,707,200</b>	<b>4,584,500</b>	<b>6,122,700</b>
17	Mt. Edgecumbe Boarding	10,707,200		
18	School			
19	<b>State Facilities Maintenance</b>	<b>3,303,800</b>	<b>2,098,200</b>	<b>1,205,600</b>
20	State Facilities	1,179,600		
21	Maintenance			
22	EED State Facilities Rent	2,124,200		
23	<b>Alaska Library and Museums</b>	<b>12,575,100</b>	<b>8,019,400</b>	<b>4,555,700</b>
24	Library Operations	9,154,000		
25	Archives	1,332,400		
26	Museum Operations	2,088,700		
27	<b>Alaska Postsecondary Education</b>	<b>23,101,800</b>	<b>6,964,800</b>	<b>16,137,000</b>
28	<b>Commission</b>			
29	Program Administration &	20,137,000		
30	Operations			
31	WWAMI Medical Education	2,964,800		
32	<b>Alaska Performance Scholarship Awards</b>	<b>8,000,000</b>	<b>8,000,000</b>	
33	Alaska Performance	8,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Scholarship Awards			
2				
3				
4	*****	*****		
5	***** <b>Department of Environmental Conservation</b> *****			
6	*****	*****		
7	<b>Administration</b>	<b>9,789,200</b>	<b>5,488,100</b>	<b>4,301,100</b>
8	Office of the Commissioner	1,093,900		
9	Administrative Services	6,143,300		
10	The amount allocated for Administrative Services includes the unexpended and			
11	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
12	under the Department of Environmental Conservation's federal approved indirect cost			
13	allocation plan for expenditures incurred by the Department of Environmental			
14	Conservation.			
15	State Support Services	2,552,000		
16	<b>DEC Buildings Maintenance and</b>	<b>635,500</b>	<b>635,500</b>	
17	<b>Operations</b>			
18	DEC Buildings Maintenance	635,500		
19	and Operations			
20	<b>Environmental Health</b>	<b>29,564,500</b>	<b>15,820,500</b>	<b>13,744,000</b>
21	Environmental Health	436,600		
22	Director			
23	Food Safety & Sanitation	4,701,300		
24	Laboratory Services	4,272,700		
25	Drinking Water	7,460,900		
26	Solid Waste Management	2,308,800		
27	Air Quality Director	274,400		
28	Air Quality	10,109,800		
29	The amount allocated for Air Quality includes the unexpended and unobligated balance			
30	on June 30, 2013, of the Department of Environmental Conservation, Division of Air			
31	Quality general fund program receipts from fees collected under AS 46.14.240 and AS			
32	46.14.250.			
33	<b>Spill Prevention and Response</b>	<b>19,661,400</b>	<b>14,275,700</b>	<b>5,385,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	It is the intent of the legislature that the Department of Environmental Conservation			
4	provide recommendations to the legislature on or before the start of the second session of			
5	the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to			
6	finance and manage the oil and hazardous substance release prevention and response fund			
7	as a viable, long-term funding source for the state's core spill prevention and response			
8	initiatives. The plan should include an analysis of prior expenditures from the fund for the			
9	remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-			
10	owned contaminated sites, and a report on the Department's effort to achieve program			
11	efficiencies to restrain a draw on the oil and hazardous substance release prevention and			
12	response fund.			
13	Spill Prevention and	289,800		
14	Response Director			
15	Contaminated Sites Program	8,397,400		
16	Industry Preparedness and	5,042,700		
17	Pipeline Operations			
18	Prevention and Emergency	4,397,500		
19	Response			
20	Response Fund	1,534,000		
21	Administration			
22	<b>Water</b>	<b>25,167,000</b>	<b>12,459,900</b>	<b>12,707,100</b>
23	Water Quality	17,095,500		
24	Facility Construction	8,071,500		
25		*****	*****	
26		***** <b>Department of Fish and Game</b> *****		
27		*****	*****	
28	The amount appropriated for the Department of Fish and Game includes the unexpended and			
29	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and			
30	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
31	Game.			
32	<b>Commercial Fisheries</b>	<b>72,920,600</b>	<b>53,541,400</b>	<b>19,379,200</b>
33	It is the intent of the legislature that the Department of Fish & Game shall provide reports			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	to the Senate Finance Committee that includes a detailed accounting of funds spent in the			
4	Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling,			
5	smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and			
6	sockeye salmon. The report shall also include detailed information and data that the			
7	funding produced. Additionally, the department shall indicate problems, potential			
8	solutions, and existing funding for all projects in the region associated with managing the			
9	salmon population.			
10	1) Report prior to January 1, 2014:			
11	a. Conclusions reached in Phase I regarding use of existing samples to determine the			
12	sufficiency of genetic diversity;			
13	b. Findings reached in Phase II regarding baseline data from coho sampling at spawning			
14	locations;			
15	c. Results of laboratory analysis in Phase III of samples for estimating stock composition.			
16	d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects,			
17	drift gillnets and set gillnet commercial fisheries as well as from the weirs located			
18	throughout the district.			
19	e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye			
20	scales which are focused on reconstructing historical Susitna sockeye production.			
21	2) Report prior to January 1, 2015:			
22	a. Findings reached in the second year of Phase II of baseline data from coho sampling			
23	from spawning locations;			
24	b. Results of laboratory analysis in second year of Phase III of samples regarding			
25	estimation of stock composition.			
26	c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set			
27	gillnet commercial fisheries as well as from the weirs located throughout the district.			
28	3) Report prior to January 1, 2016:			
29	a. The laboratory analysis in the third year, together with a summary of all three years, of			
30	Phase III of the project for estimating stock composition.			
31	b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set			
32	gillnet commercial fisheries as well as from the weirs located throughout the district.			
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount appropriated for Commercial Fisheries includes the unexpended and			
4	unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from			
5	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from			
6	commercial crew member licenses.			
7	Southeast Region Fisheries	9,619,700		
8	Management			
9	Central Region Fisheries	9,653,200		
10	Management			
11	AYK Region Fisheries	8,526,100		
12	Management			
13	Westward Region Fisheries	10,232,700		
14	Management			
15	Headquarters Fisheries	11,667,000		
16	Management			
17	Commercial Fisheries	23,221,900		
18	Special Projects			
19	<b>Sport Fisheries</b>		<b>50,592,100</b>	<b>7,921,400</b>
20	Sport Fisheries	44,650,600		
21	Sport Fish Hatcheries	5,941,500		
22	<b>Wildlife Conservation</b>		<b>46,599,700</b>	<b>8,062,700</b>
23	Wildlife Conservation	34,016,300		
24	Wildlife Conservation	11,796,200		
25	Special Projects			
26	Hunter Education Public	787,200		
27	Shooting Ranges			
28	<b>Administration and Support</b>		<b>33,550,900</b>	<b>10,628,400</b>
29	Agency-wide Unallocated	-896,200		
30	Reduction			
31	Commissioner's Office	1,855,700		
32	Administrative Services	12,527,100		
33	Fish and Game Boards and	2,108,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Advisory Committees			
4	State Subsistence Research	7,719,300		
5	EVOS Trustee Council	2,606,100		
6	State Facilities	5,100,800		
7	Maintenance			
8	Fish and Game State	2,530,000		
9	Facilities Rent			
10	<b>Habitat</b>	<b>6,768,500</b>	<b>4,205,300</b>	<b>2,563,200</b>
11	Habitat	6,768,500		
12	<b>Commercial Fisheries Entry Commission</b>	<b>4,313,200</b>	<b>4,198,800</b>	<b>114,400</b>
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
15	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
16	and other fees.			
17	Commercial Fisheries Entry	4,313,200		
18	Commission			
19		*****	*****	
20		*****	<b>Office of the Governor</b>	*****
21		*****	*****	
22	<b>Commissions/Special Offices</b>	<b>2,567,600</b>	<b>2,369,400</b>	<b>198,200</b>
23	Human Rights Commission	2,567,600		
24	<b>Executive Operations</b>	<b>18,854,100</b>	<b>18,854,100</b>	
25	Executive Office	13,127,700		
26	Governor's House	743,800		
27	Contingency Fund	800,000		
28	Lieutenant Governor	1,182,600		
29	Domestic Violence and	3,000,000		
30	Sexual Assault			
31	It is the intent of the legislature that the Office of the Governor delivers a report on the			
32	results of the domestic violence and sexual assault initiative through December 31,			
33	2013, along with effectiveness and efficiency performance measures that are developed			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	with a numerator and denominator format, to the legislature by February 18, 2014.			
4	<b>Office of the Governor State</b>	<b>1,221,800</b>	<b>1,221,800</b>	
5	<b>Facilities Rent</b>			
6	Governor's Office State	626,200		
7	Facilities Rent			
8	Governor's Office Leasing	595,600		
9	<b>Office of Management and Budget</b>	<b>2,770,000</b>	<b>2,770,000</b>	
10	Office of Management and	2,770,000		
11	Budget			
12	<b>Elections</b>	<b>4,193,000</b>	<b>3,671,300</b>	<b>521,700</b>
13	Elections	4,193,000		
14	*****	*****		
15	***** <b>Department of Health and Social Services</b> *****			
16	*****	*****		
17	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
18	\$50,000,000 may be transferred between appropriations in the Department of Health and			
19	Social Services.			
20	<b>Alaska Pioneer Homes</b>	<b>46,447,400</b>	<b>36,724,900</b>	<b>9,722,500</b>
21	Alaska Pioneer Homes	1,574,400		
22	Management			
23	Pioneer Homes	44,873,000		
24	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
25	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer			
26	Homes care and support receipts under AS 47.55.030.			
27	<b>Behavioral Health</b>	<b>57,815,900</b>	<b>15,052,600</b>	<b>42,763,300</b>
28	AK Fetal Alcohol Syndrome	1,314,400		
29	Program			
30	Alcohol Safety Action	3,392,000		
31	Program (ASAP)			
32	Behavioral Health Grants	7,047,500		
33	Behavioral Health	5,962,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration			
4	Community Action Prevention	5,653,300		
5	& Intervention Grants			
6	Residential Child Care	1,624,000		
7	Rural Services and Suicide	1,144,600		
8	Prevention			
9	Psychiatric Emergency	1,714,400		
10	Services			
11	Services to the Seriously	2,616,500		
12	Mentally Ill			
13	Services for Severely	1,014,100		
14	Emotionally Disturbed Youth			
15	Alaska Psychiatric	26,178,900		
16	Institute			
17	Alaska Psychiatric	9,000		
18	Institute Advisory Board			
19	Alaska Mental Health Board	144,300		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	<b>Children's Services</b>	<b>129,500,900</b>	<b>81,687,500</b>	<b>47,813,400</b>
23	Children's Services	9,119,600		
24	Management			
25	Children's Services	1,804,500		
26	Training			
27	Front Line Social Workers	49,178,000		
28	Family Preservation	13,208,300		
29	Foster Care Base Rate	16,427,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	8,847,500		
32	Subsidized Adoptions &	25,281,600		
33	Guardianship			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Infant Learning Program	4,458,000		
4	Grants			
5	<b>Health Care Services</b>	<b>30,868,900</b>	<b>13,973,300</b>	<b>16,895,600</b>
6	Catastrophic and Chronic	1,471,000		
7	Illness Assistance (AS			
8	47.08)			
9	Health Facilities Licensing	2,565,500		
10	and Certification			
11	Residential Licensing	5,372,400		
12	Medical Assistance	16,709,700		
13	Administration			
14	Rate Review	2,596,400		
15	Community Health Grants	2,153,900		
16	<b>Juvenile Justice</b>	<b>56,849,700</b>	<b>53,952,100</b>	<b>2,897,600</b>
17	McLaughlin Youth Center	17,669,300		
18	Mat-Su Youth Facility	2,245,000		
19	Kenai Peninsula Youth	1,864,000		
20	Facility			
21	Fairbanks Youth Facility	4,695,600		
22	Bethel Youth Facility	4,186,800		
23	Nome Youth Facility	2,708,200		
24	Johnson Youth Center	4,210,700		
25	Ketchikan Regional Youth	1,830,500		
26	Facility			
27	Probation Services	15,420,200		
28	Delinquency Prevention	1,490,000		
29	Youth Courts	529,400		
30	<b>Public Assistance</b>	<b>329,896,300</b>	<b>183,554,400</b>	<b>146,341,900</b>
31	Alaska Temporary Assistance	34,105,400		
32	Program			
33	Adult Public Assistance	68,793,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Child Care Benefits	47,245,600		
4	General Relief Assistance	3,045,400		
5	Tribal Assistance Programs	14,688,200		
6	Senior Benefits Payment	23,072,200		
7	Program			
8	Permanent Fund Dividend	17,474,700		
9	Hold Harmless			
10	Energy Assistance Program	26,754,900		
11	Public Assistance	5,341,300		
12	Administration			
13	Public Assistance Field	40,588,800		
14	Services			
15	Fraud Investigation	2,089,800		
16	Quality Control	2,037,000		
17	Work Services	15,879,500		
18	Women, Infants and Children	28,779,800		
19	<b>Public Health</b>	<b>116,714,000</b>	<b>70,463,500</b>	<b>46,250,500</b>
20	Health Planning and Systems	7,374,200		
21	Development			
22	Nursing	33,460,300		
23	Women, Children and Family	11,372,900		
24	Health			
25	Public Health	2,172,200		
26	Administrative Services			
27	Emergency Programs	8,232,000		
28	Chronic Disease Prevention	10,901,500		
29	and Health Promotion			
30	Epidemiology	18,115,000		
31	Bureau of Vital Statistics	3,355,400		
32	Emergency Medical Services	3,385,800		
33	Grants			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Medical Examiner	3,179,900		
4	Public Health Laboratories	6,601,500		
5	Tobacco Prevention and	8,563,300		
6	Control			
7	<b>Senior and Disabilities Services</b>	<b>45,801,800</b>	<b>26,350,400</b>	<b>19,451,400</b>
8	Senior and Disabilities	17,159,500		
9	Services Administration			
10	General Relief/Temporary	7,373,400		
11	Assisted Living			
12	Senior Community Based	11,755,800		
13	Grants			
14	Community Developmental	6,074,000		
15	Disabilities Grants			
16	Senior Residential Services	815,000		
17	Commission on Aging	403,300		
18	Governor's Council on	2,220,800		
19	Disabilities and Special			
20	Education			
21	<b>Departmental Support Services</b>	<b>55,874,600</b>	<b>24,512,000</b>	<b>31,362,600</b>
22	Public Affairs	1,791,900		
23	Quality Assurance and Audit	1,077,300		
24	Commissioner's Office	3,325,900		
25	Assessment and Planning	250,000		
26	Administrative Support	13,752,700		
27	Services			
28	Facilities Management	1,367,000		
29	Information Technology	19,518,100		
30	Services			
31	Facilities Maintenance	2,138,800		
32	Pioneers' Homes Facilities	2,010,000		
33	Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	HSS State Facilities Rent	4,642,900		
4	Performance Bonuses	6,000,000		
5	The amount appropriated by the appropriation includes the unexpended and unobligated			
6	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
7	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
8	Funding appropriated in this allocation may be transferred among appropriations in the			
9	Department of Health and Social Services.			
10	<b>Human Services Community Matching</b>	<b>1,785,300</b>	<b>1,785,300</b>	
11	<b>Grant</b>			
12	Human Services Community	1,785,300		
13	Matching Grant			
14	<b>Community Initiative Matching Grants</b>	<b>894,300</b>	<b>881,900</b>	<b>12,400</b>
15	Community Initiative	894,300		
16	Matching Grants (non-			
17	statutory grants)			
18	<b>Medicaid Services</b>	<b>1,567,811,900</b>	<b>598,015,200</b>	<b>969,796,700</b>
19	No money appropriated in this appropriation may be expended for an abortion that is not a			
20	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
21	and Social Services may be expended only for mandatory services required under Title			
22	XIX of the Social Security Act and for optional services offered by the state under the state			
23	plan for medical assistance that has been approved by the United States Department of			
24	Health and Human Services.			
25	Behavioral Health Medicaid	121,313,100		
26	Services			
27	Children's Medicaid	10,309,500		
28	Services			
29	Adult Preventative Dental	16,426,600		
30	Medicaid Services			
31	Health Care Medicaid	898,923,900		
32	Services			
33	Senior and Disabilities	520,838,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medicaid Services			
4	*****	*****		
5	***** Department of Labor and Workforce Development *****			
6	*****	*****		
7	<b>Commissioner and Administrative</b>	<b>23,387,200</b>	<b>8,346,000</b>	<b>15,041,200</b>
8	<b>Services</b>			
9	Commissioner's Office	1,418,900		
10	Alaska Labor Relations	589,600		
11	Agency			
12	Management Services	3,800,100		
13	The amount allocated for Management Services includes the unexpended and			
14	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
15	under the Department of Labor and Workforce Development's federal indirect cost plan			
16	for expenditures incurred by the Department of Labor and Workforce Development.			
17	Human Resources	274,100		
18	Leasing	4,320,000		
19	Data Processing	8,104,600		
20	Labor Market Information	4,879,900		
21	<b>Workers' Compensation</b>	<b>12,604,900</b>	<b>12,604,900</b>	
22	Workers' Compensation	5,602,600		
23	Workers' Compensation	580,300		
24	Appeals Commission			
25	Workers' Compensation	771,200		
26	Benefits Guaranty Fund			
27	Second Injury Fund	4,003,400		
28	Fishermen's Fund	1,647,400		
29	<b>Labor Standards and Safety</b>	<b>11,575,400</b>	<b>7,334,400</b>	<b>4,241,000</b>
30	Wage and Hour	2,478,300		
31	Administration			
32	Mechanical Inspection	2,920,200		
33	Occupational Safety and	6,051,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Health			
4	Alaska Safety Advisory	125,800		
5	Council			
6	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
7	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
8	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
9	<b>Employment Security</b>	<b>59,837,300</b>	<b>4,004,600</b>	<b>55,832,700</b>
10	Employment and Training	27,002,200		
11	Services			
12	Of the combined amount of all federal receipts in this appropriation, the amount of			
13	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
14	Unemployment Insurance	29,428,400		
15	Adult Basic Education	3,406,700		
16	<b>Business Partnerships</b>	<b>39,973,900</b>	<b>19,562,600</b>	<b>20,411,300</b>
17	Workforce Investment Board	1,629,800		
18	Business Services	30,778,700		
19	Kotzebue Technical Center	1,568,400		
20	Operations Grant			
21	Southwest Alaska Vocational	517,800		
22	and Education Center			
23	Operations Grant			
24	Yuut Elitnaurviat, Inc.	968,400		
25	People's Learning Center			
26	Operations Grant			
27	Northwest Alaska Career and	722,800		
28	Technical Center			
29	Delta Career Advancement	322,800		
30	Center			
31	New Frontier Vocational	215,200		
32	Technical Center			
33	Construction Academy	3,250,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Training			
4	<b>Vocational Rehabilitation</b>		<b>26,835,100</b>	<b>5,918,200</b>
5	Vocational Rehabilitation	1,446,200		<b>20,916,900</b>
6	Administration			
7	The amount allocated for Vocational Rehabilitation Administration includes the			
8	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
9	years collected under the Department of Labor and Workforce Development's federal			
10	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
11	Development.			
12	Client Services	17,121,400		
13	Independent Living	1,860,600		
14	Rehabilitation			
15	Disability Determination	5,172,000		
16	Special Projects	1,234,900		
17	<b>Alaska Vocational Technical Center</b>		<b>15,854,200</b>	<b>10,638,700</b>
18	Alaska Vocational Technical	13,867,500		<b>5,215,500</b>
19	Center			
20	The amount allocated for the Alaska Vocational Technical Center includes the			
21	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
22	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			
23	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts			
24	collected under AS 37.05.146.			
25	AVTEC Facilities	1,986,700		
26	Maintenance			
27		*****	*****	
28		*****	<b>Department of Law</b>	*****
29		*****	*****	
30	<b>Criminal Division</b>		<b>35,008,400</b>	<b>30,413,400</b>
31	First Judicial District	2,370,900		<b>4,595,000</b>
32	Second Judicial District	2,175,400		
33	Third Judicial District:	8,042,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Anchorage			
4	Third Judicial District:	5,828,300		
5	Outside Anchorage			
6	Fourth Judicial District	6,410,700		
7	Criminal Justice Litigation	3,171,300		
8	Criminal Appeals/Special	7,009,200		
9	Litigation			
10	<b>Civil Division</b>		<b>56,622,200</b>	<b>32,625,300</b>
11	Deputy Attorney General's	731,000		<b>23,996,900</b>
12	Office			
13	Child Protection	7,184,100		
14	Collections and Support	3,217,200		
15	Commercial and Fair	5,495,500		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2013, of designated program receipts of the			
19	Department of Law, Commercial and Fair Business section, that are required by the			
20	terms of a settlement or judgment to be spent by the state for consumer education or			
21	consumer protection.			
22	Environmental Law	2,608,100		
23	Human Services	2,250,300		
24	Labor and State Affairs	6,206,900		
25	Legislation/Regulations	912,800		
26	Natural Resources	4,541,100		
27	Oil, Gas and Mining	11,444,000		
28	Opinions, Appeals and	1,956,800		
29	Ethics			
30	Regulatory Affairs Public	1,688,400		
31	Advocacy			
32	Timekeeping and Litigation	2,144,000		
33	Support			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Torts & Workers'	3,805,300		
4	Compensation			
5	Transportation Section	2,436,700		
6	<b>Administration and Support</b>		<b>4,727,300</b>	<b>2,920,100</b>
7	Office of the Attorney	662,500		
8	General			
9	Administrative Services	3,178,600		
10	Dimond Courthouse Public	886,200		
11	Building Fund			
12	*****		*****	
13	***** <b>Department of Military and Veterans' Affairs</b> *****			
14	*****		*****	
15	<b>Military and Veterans' Affairs</b>		<b>52,721,000</b>	<b>13,376,300</b>
16	Office of the Commissioner	6,701,800		
17	Homeland Security and	10,032,600		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	National Guard Military	725,500		
22	Headquarters			
23	Army Guard Facilities	14,028,100		
24	Maintenance			
25	Air Guard Facilities	7,755,200		
26	Maintenance			
27	Alaska Military Youth	11,074,600		
28	Academy			
29	Veterans' Services	1,778,200		
30	State Active Duty	325,000		
31	<b>Alaska National Guard Benefits</b>		<b>740,100</b>	<b>740,100</b>
32	Retirement Benefits	740,100		
33	<b>Alaska Aerospace Corporation</b>		<b>10,536,800</b>	<b>8,081,300</b>
				<b>2,455,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general			
4	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed			
5	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2013, of the federal and corporate receipts of the Department and			
8	Military and Veterans Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	4,594,100		
10	Corporation			
11	Alaska Aerospace	5,942,700		
12	Corporation Facilities			
13	Maintenance			
14		*****	*****	
15	***** <b>Department of Natural Resources</b> *****			
16		*****	*****	
17	<b>Administration &amp; Support Services</b>	<b>39,820,800</b>	<b>20,914,100</b>	<b>18,906,700</b>
18	Commissioner's Office	1,712,300		
19	Gas Pipeline Project Office	2,997,800		
20	State Pipeline	7,870,100		
21	Coordinator's Office			
22	Office of Project	7,964,300		
23	Management & Permitting			
24	Administrative Services	3,227,000		
25	The amount allocated for Administrative Services includes the unexpended and			
26	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
27	under the Department of Natural Resource's federal indirect cost plan for expenditures			
28	incurred by the Department of Natural Resources.			
29	Information Resource	4,909,900		
30	Management			
31	Interdepartmental	1,611,600		
32	Chargebacks			
33	Facilities	3,102,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Citizen's Advisory	283,300		
4	Commission on Federal Areas			
5	Recorder's Office/Uniform	5,025,700		
6	Commercial Code			
7	Conservation & Development	115,900		
8	Board			
9	EVOS Trustee Council	436,200		
10	Projects			
11	Public Information Center	564,700		
12	<b>Oil &amp; Gas</b>		<b>15,488,500</b>	<b>10,976,500</b>
13	Oil & Gas	14,645,500		<b>4,512,000</b>
14	Petroleum Systems Integrity	843,000		
15	Office			
16	<b>Land &amp; Water Resources</b>		<b>44,265,400</b>	<b>33,480,300</b>
17	Mining, Land & Water	28,106,200		<b>10,785,100</b>
18	Forest Management &	6,690,700		
19	Development			
20	The amount allocated for Forest Management and Development includes the			
21	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
22	(AS 38.05.110).			
23	Geological & Geophysical	9,468,500		
24	Surveys			
25	<b>Agriculture</b>		<b>7,760,800</b>	<b>6,319,900</b>
26	Agricultural Development	2,517,800		<b>1,440,900</b>
27	North Latitude Plant	2,716,900		
28	Material Center			
29	Agriculture Revolving Loan	2,526,100		
30	Program Administration			
31	<b>Parks &amp; Outdoor Recreation</b>		<b>16,551,800</b>	<b>9,839,600</b>
32	Parks Management & Access	14,063,900		<b>6,712,200</b>
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,487,900		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.35.380.			
<b>Fire Suppression</b>	<b>31,521,600</b>	<b>23,614,700</b>	<b>7,906,900</b>
Fire Suppression Preparedness	19,897,900		
Fire Suppression Activity	11,623,700		
*****	*****		
***** Department of Public Safety *****			
*****	*****		
<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>	<b>1,259,800</b>
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	6,034,900		
<b>Alaska Fire Standards Council</b>	<b>504,800</b>	<b>250,900</b>	<b>253,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards Council	504,800		
<b>Alaska State Troopers</b>	<b>140,153,300</b>	<b>127,988,700</b>	<b>12,164,600</b>
It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.			
Special Projects	10,985,200		
Alaska Bureau of Judicial Services	4,281,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Prisoner Transportation	2,854,200		
4	Search and Rescue	577,900		
5	Rural Trooper Housing	3,410,300		
6	Statewide Drug and Alcohol	11,028,600		
7	Enforcement Unit			
8	Alaska State Trooper	69,151,700		
9	Detachments			
10	Alaska Bureau of	8,127,000		
11	Investigation			
12	Alaska Wildlife Troopers	22,169,500		
13	Alaska Wildlife Troopers	4,316,400		
14	Aircraft Section			
15	Alaska Wildlife Troopers	3,251,300		
16	Marine Enforcement			
17	<b>Village Public Safety Officer Program</b>	<b>18,345,000</b>	<b>18,345,000</b>	
18	It is the intent of the legislature that the Department work with VPSO grantees to			
19	determine how their unmet needs can be met and funded with VPSO program funds.			
20	It is the intent of the legislature that if the Department anticipates savings from vacancies			
21	and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use			
22	those savings to support the VPSO program in other ways such as equipment, housing,			
23	holding cells, office space, training, or other needs which will help to strengthen the			
24	program.			
25	Village Public Safety	18,345,000		
26	Officer Program			
27	<b>Alaska Police Standards Council</b>	<b>1,262,600</b>	<b>1,262,600</b>	
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
29	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),			
30	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
31	18.65.220(7).			
32	Alaska Police Standards	1,262,600		
33	Council			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Council on Domestic Violence and</b>	<b>17,675,600</b>	<b>12,232,800</b>	<b>5,442,800</b>
4	<b>Sexual Assault</b>			
5	Council on Domestic	17,675,600		
6	Violence and Sexual Assault			
7	It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on			
8	Domestic Violence and Sexual Assault be used to increase the amount of grant funding			
9	directed to Victims for Justice by \$120,000.			
10	<b>Statewide Support</b>	<b>24,814,300</b>	<b>17,785,200</b>	<b>7,029,100</b>
11	Commissioner's Office	1,461,300		
12	Training Academy	2,567,900		
13	The amount allocated for the Training Academy includes the unexpended and			
14	unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	4,380,700		
16	Alaska Wing Civil Air	553,500		
17	Patrol			
18	Statewide Information	9,350,300		
19	Technology Services			
20	The amount allocated for Statewide Information Technology Services includes up to			
21	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts			
22	collected by the Department of Public Safety from the Alaska automated fingerprint			
23	system under AS 44.41.025(b).			
24	Laboratory Services	5,777,400		
25	Facility Maintenance	608,800		
26	DPS State Facilities Rent	114,400		
27	*****	*****		
28	***** Department of Revenue *****			
29	*****	*****		
30	<b>Taxation and Treasury</b>	<b>87,767,600</b>	<b>31,292,900</b>	<b>56,474,700</b>
31	Tax Division	16,929,500		
32	Treasury Division	9,869,400		
33	Unclaimed Property	453,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Retirement	8,229,600		
4	Management Board			
5	Alaska Retirement	43,906,700		
6	Management Board Custody			
7	and Management Fees			
8	Permanent Fund Dividend	8,378,800		
9	Division			
10	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
11	unobligated balance on June 30, 2013 of the receipts collected by the Department of			
12	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
13	Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
14	<b>Child Support Services</b>	<b>28,282,200</b>	<b>9,351,900</b>	<b>18,930,300</b>
15	Child Support Services	28,282,200		
16	Division			
17	<b>Administration and Support</b>	<b>5,298,500</b>	<b>1,206,500</b>	<b>4,092,000</b>
18	Commissioner's Office	966,100		
19	Administrative Services	2,225,700		
20	State Facilities Rent	342,000		
21	Natural Gas	125,000		
22	Commercialization			
23	Criminal Investigations	1,639,700		
24	Unit			
25	<b>Alaska Mental Health Trust Authority</b>	<b>450,500</b>		<b>450,500</b>
26	Mental Health Trust	30,000		
27	Operations			
28	Long Term Care Ombudsman	420,500		
29	Office			
30	<b>Alaska Municipal Bond Bank Authority</b>	<b>838,800</b>		<b>838,800</b>
31	AMBBA Operations	838,800		
32	<b>Alaska Housing Finance Corporation</b>	<b>97,037,900</b>		<b>97,037,900</b>
33	AHFC Operations	92,833,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage State Office	100,000		
4	Building			
5	Alaska Gasline Development	3,634,300		
6	Corporation			
7	Alaska Corporation for	469,800		
8	Affordable Housing			
9	<b>Alaska Permanent Fund Corporation</b>	<b>11,840,400</b>		<b>11,840,400</b>
10	APFC Operations	11,840,400		
11	<b>Alaska Permanent Fund Corporation</b>	<b>114,800,000</b>		<b>114,800,000</b>
12	<b>Custody and Management Fees</b>			
13	APFC Custody and Management	114,800,000		
14	Fees			
15	*****	*****		
16	***** <b>Department of Transportation and Public Facilities</b> *****			
17	*****	*****		
18	<b>Administration and Support</b>	<b>49,531,000</b>	<b>23,787,400</b>	<b>25,743,600</b>
19	Commissioner's Office	1,897,800		
20	Contracting and Appeals	343,300		
21	Equal Employment and Civil	1,258,700		
22	Rights			
23	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
24	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
25	collected for the Alaska Construction Career Day events.			
26	Internal Review	1,130,100		
27	Transportation Management	1,271,700		
28	and Security			
29	Statewide Administrative	6,335,900		
30	Services			
31	Statewide Information	5,194,000		
32	Systems			
33	Leased Facilities	2,519,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Human Resources	2,366,400		
4	Statewide Procurement	1,369,400		
5	Central Region Support	1,225,600		
6	Services			
7	Northern Region Support	1,531,700		
8	Services			
9	Southeast Region Support	1,847,900		
10	Services			
11	Statewide Aviation	3,336,000		
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
13	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of			
14	land and buildings at Department of Transportation and Public Facilities rural airports			
15	under AS 02.15.090(a).			
16	Program Development	5,866,600		
17	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal			
18	to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30,			
19	2012.			
20	Central Region Planning	2,134,400		
21	Northern Region Planning	1,968,200		
22	Southeast Region Planning	629,400		
23	Measurement Standards &	7,304,400		
24	Commercial Vehicle			
25	Enforcement			
26	The amount allocated for Measurement Standards and Commercial Vehicle			
27	Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the			
28	Unified Carrier Registration Program receipts collected by the Department of			
29	Transportation and Public Facilities.			
30	<b>Design, Engineering and Construction</b>	<b>115,998,200</b>	<b>6,290,900</b>	<b>109,707,300</b>
31	Statewide Public Facilities	4,525,700		
32	Statewide Design and	11,988,000		
33	Engineering Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Statewide Design and Engineering Services includes the			
4	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine			
5	receipts collected by the Department of Transportation and Public Facilities.			
6	Harbor Program Development	629,500		
7	Central Design and	22,480,200		
8	Engineering Services			
9	The amount allocated for Central Design and Engineering Services includes the			
10	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			
11	collected by the Department of Transportation and Public Facilities for the sale or lease			
12	of excess right-of-way.			
13	Northern Design and	16,963,500		
14	Engineering Services			
15	The amount allocated for Northern Design and Engineering Services includes the			
16	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			
17	collected by the Department of Transportation and Public Facilities for the sale or lease			
18	of excess right-of-way.			
19	Southeast Design and	10,732,900		
20	Engineering Services			
21	The amount allocated for Southeast Design and Engineering Services includes the			
22	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			
23	collected by the Department of Transportation and Public Facilities for the sale or lease			
24	of excess right-of-way.			
25	Central Region Construction	21,487,600		
26	and CIP Support			
27	Northern Region	17,511,300		
28	Construction and CIP			
29	Support			
30	Southeast Region	7,884,200		
31	Construction			
32	Knik Arm Bridge/Toll	1,795,300		
33	Authority			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>State Equipment Fleet</b>		<b>32,610,200</b>	<b>32,610,200</b>
4	State Equipment Fleet	32,610,200		
5	<b>Highways, Aviation and Facilities</b>	<b>185,382,900</b>	<b>161,747,800</b>	<b>23,635,100</b>
6	It is the intent of the legislature that the department evaluate the impacts of instituting			
7	landing fees at state owned and operated primary FAA certificated airports and provide a			
8	report to the 28th Legislature by January 15, 2014.			
9	The amounts allocated for highways and aviation shall lapse into the general fund on			
10	August 31, 2014.			
11	Central Region Facilities	9,438,400		
12	Northern Region Facilities	14,861,600		
13	Southeast Region Facilities	1,584,100		
14	Traffic Signal Management	1,846,200		
15	Central Region Highways and	60,223,600		
16	Aviation			
17	Northern Region Highways	74,841,100		
18	and Aviation			
19	Southeast Region Highways	17,833,100		
20	and Aviation			
21	Whittier Access and Tunnel	4,754,800		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by			
24	the Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	<b>International Airports</b>	<b>82,519,100</b>		<b>82,519,100</b>
26	International Airport	1,309,300		
27	Systems Office			
28	Anchorage Airport	8,018,600		
29	Administration			
30	Anchorage Airport	21,885,500		
31	Facilities			
32	Anchorage Airport Field and	17,677,000		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	5,652,000		
4	Operations			
5	Anchorage Airport Safety	11,967,300		
6	Fairbanks Airport	2,368,100		
7	Administration			
8	Fairbanks Airport	4,255,400		
9	Facilities			
10	Fairbanks Airport Field and	4,159,600		
11	Equipment Maintenance			
12	Fairbanks Airport	813,200		
13	Operations			
14	Fairbanks Airport Safety	4,413,100		
15	<b>Marine Highway System</b>	<b>162,475,500</b>	<b>160,706,800</b>	<b>1,768,700</b>
16	Marine Vessel Operations	112,731,500		
17	Marine Vessel Fuel	28,913,600		
18	Marine Engineering	3,695,400		
19	Overhaul	1,647,800		
20	Reservations and Marketing	2,862,600		
21	Marine Shore Operations	7,964,200		
22	Vessel Operations	4,660,400		
23	Management			

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\*\*\*\*\* **University of Alaska** \*\*\*\*\*

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24				
25				
26				
27	<b>University of Alaska</b>	<b>910,890,800</b>	<b>675,185,300</b>	<b>235,705,500</b>

28 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
29 budget in which requests for unrestricted general fund increments do not exceed the  
30 amount of additional University Receipts requested for that year. It is the intent of the  
31 legislature that future budget requests of the University of Alaska for unrestricted general  
32 funds move toward a long-term goal of 125 percent of actual University Receipts for the  
33 most recently closed fiscal year.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
4	budget that includes a debt service allocation or an effective alternative to achieve that			
5	goal.			
6	Budget Reductions/Additions	-18,668,000		
7	- Systemwide			
8	Statewide Services	40,842,800		
9	Office of Information	23,252,100		
10	Technology			
11	Systemwide Education and	14,068,700		
12	Outreach			
13	Anchorage Campus	272,885,500		
14	Small Business Development	3,272,300		
15	Center			
16	Kenai Peninsula College	14,705,300		
17	Kodiak College	4,662,700		
18	Matanuska-Susitna College	10,945,700		
19	Prince William Sound	7,687,100		
20	Community College			
21	Bristol Bay Campus	4,129,400		
22	Chukchi Campus	2,437,500		
23	College of Rural and	13,662,900		
24	Community Development			
25	Fairbanks Campus	270,624,100		
26	Interior-Aleutians Campus	6,336,400		
27	Kuskokwim Campus	6,958,900		
28	Northwest Campus	3,225,500		
29	Fairbanks Organized	144,284,700		
30	Research			
31	UAF Community and Technical	14,539,800		
32	College			
33	Cooperative Extension	11,328,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Service			
4	Juneau Campus	45,412,900		
5	Ketchikan Campus	5,925,100		
6	Sitka Campus	8,371,400		
7		* * * * *	* * * * *	
8		* * * * * Alaska Court System * * * * *		
9		* * * * *	* * * * *	
10	<b>Alaska Court System</b>	<b>106,784,000</b>	<b>103,932,700</b>	<b>2,851,300</b>
11	Appellate Courts	7,196,100		
12	Trial Courts	88,591,600		
13	Administration and Support	10,996,300		
14	<b>Therapeutic Courts</b>	<b>2,105,900</b>	<b>2,084,900</b>	<b>21,000</b>
15	Therapeutic Courts	2,105,900		
16	<b>Commission on Judicial Conduct</b>	<b>401,200</b>	<b>401,200</b>	
17	Commission on Judicial	401,200		
18	Conduct			
19	<b>Judicial Council</b>	<b>1,099,500</b>	<b>1,099,500</b>	
20	Judicial Council	1,099,500		
21		* * * * *	* * * * *	
22		* * * * * Alaska Legislature * * * * *		
23		* * * * *	* * * * *	
24	<b>Budget and Audit Committee</b>	<b>19,826,400</b>	<b>19,526,400</b>	<b>300,000</b>
25	Legislative Audit	5,165,500		
26	Legislative Finance	9,892,800		
27	Committee Expenses	4,768,100		
28	<b>Legislative Council</b>	<b>31,353,100</b>	<b>31,281,100</b>	<b>72,000</b>
29	Salaries and Allowances	7,617,000		
30	Administrative Services	12,912,100		
31	Council and Subcommittees	1,604,700		
32	Legal and Research Services	4,554,200		
33	Select Committee on Ethics	248,800		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Office of Victims Rights	951,600			
4	Ombudsman	1,228,100			
5	Legislature State	2,236,600			
6	Facilities Rent				
7	<b>Legislative Operating Budget</b>		<b>22,347,500</b>	<b>22,316,500</b>	<b>31,000</b>
8	Legislative Operating	12,136,100			
9	Budget				
10	Session Expenses	10,211,400			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	3,389,400
1004	Unrestricted General Fund Receipts	84,435,800
1005	General Fund/Program Receipts	17,846,700
1007	Interagency Receipts	126,782,200
1017	Group Health and Life Benefits Fund	21,719,700
1023	FICA Administration Fund Account	170,200
1029	Public Employees Retirement Trust Fund	8,151,200
1033	Federal Surplus Property Revolving Fund	404,300
1034	Teachers Retirement Trust Fund	3,330,400
1042	Judicial Retirement System	99,500
1045	National Guard Retirement System	206,600
1061	Capital Improvement Project Receipts	3,682,200
1081	Information Services Fund	37,983,000
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,001,300
1162	Alaska Oil & Gas Conservation Commission Receipts	6,439,200
1220	Crime Victim Compensation Fund	1,525,800
***	Total Agency Funding ***	334,053,200

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	16,759,600
1003	General Fund Match	1,031,800
1004	Unrestricted General Fund Receipts	30,041,900
1005	General Fund/Program Receipts	7,181,400
1007	Interagency Receipts	19,181,700
1036	Commercial Fishing Loan Fund	4,278,100
1040	Real Estate Surety Fund	288,000
1061	Capital Improvement Project Receipts	7,693,100

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	608,000
3	1074	Bulk Fuel Revolving Loan Fund	53,600
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,002,200
8	1156	Receipt Supported Services	16,631,700
9	1164	Rural Development Initiative Fund	57,600
10	1170	Small Business Economic Development Revolving Loan Fund	55,500
11	1200	Vehicle Rental Tax Receipts	338,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	129,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	284,100
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,700
17	1224	Mariculture RLF	18,700
18	1225	Community Quota Entity RLF	37,300
19	1227	Alaska Microloan ROF	9,300
20	*** Total Agency Funding ***		126,990,000
21	<b>Department of Corrections</b>		
22	1002	Federal Receipts	5,318,400
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	288,465,500
25	1005	General Fund/Program Receipts	6,664,700
26	1007	Interagency Receipts	13,685,500
27	1061	Capital Improvement Project Receipts	552,900
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29	*** Total Agency Funding ***		324,862,800
30	<b>Department of Education and Early Development</b>		
31	1002	Federal Receipts	210,631,200

1	1003	General Fund Match	1,097,700
2	1004	Unrestricted General Fund Receipts	65,078,900
3	1005	General Fund/Program Receipts	1,388,600
4	1007	Interagency Receipts	11,286,200
5	1014	Donated Commodity/Handling Fee Account	374,000
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,600
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,001,800
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	*** Total Agency Funding ***		350,245,000
15	<b>Department of Environmental Conservation</b>		
16	1002	Federal Receipts	24,938,700
17	1003	General Fund Match	4,703,700
18	1004	Unrestricted General Fund Receipts	17,080,800
19	1005	General Fund/Program Receipts	6,625,700
20	1007	Interagency Receipts	1,874,700
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,454,600
23	1061	Capital Improvement Project Receipts	4,478,200
24	1093	Clean Air Protection Fund	4,621,100
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500
27	1205	Berth Fees for the Ocean Ranger Program	3,512,400
28	*** Total Agency Funding ***		84,817,600
29	<b>Department of Fish and Game</b>		
30	1002	Federal Receipts	63,337,800
31	1003	General Fund Match	1,461,800

1	1004	Unrestricted General Fund Receipts	78,509,600
2	1005	General Fund/Program Receipts	1,559,900
3	1007	Interagency Receipts	19,623,000
4	1018	Exxon Valdez Oil Spill Trust	3,152,100
5	1024	Fish and Game Fund	23,776,500
6	1055	Inter-Agency/Oil & Hazardous Waste	107,400
7	1061	Capital Improvement Project Receipts	7,621,600
8	1108	Statutory Designated Program Receipts	8,068,600
9	1109	Test Fisheries Receipts	2,827,900
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12	***	Total Agency Funding ***	214,745,000
13	<b>Office of the Governor</b>		
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18	***	Total Agency Funding ***	29,606,500
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	1,235,941,100
21	1003	General Fund Match	532,627,900
22	1004	Unrestricted General Fund Receipts	519,858,400
23	1005	General Fund/Program Receipts	26,021,300
24	1007	Interagency Receipts	60,007,700
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,321,300
28	1108	Statutory Designated Program Receipts	21,635,800
29	1168	Tobacco Use Education and Cessation Fund	10,970,800
30	1188	Federal Unrestricted Receipts	7,400,000
31	***	Total Agency Funding ***	2,440,261,000

1	<b>Department of Labor and Workforce Development</b>	
2	1002 Federal Receipts	98,778,800
3	1003 General Fund Match	9,020,600
4	1004 Unrestricted General Fund Receipts	26,042,400
5	1005 General Fund/Program Receipts	2,783,200
6	1007 Interagency Receipts	21,241,300
7	1031 Second Injury Fund Reserve Account	4,003,400
8	1032 Fishermen's Fund	1,647,400
9	1049 Training and Building Fund	659,900
10	1054 State Training & Employment Program	8,404,400
11	1061 Capital Improvement Project Receipts	137,500
12	1108 Statutory Designated Program Receipts	1,176,000
13	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151 Technical Vocational Education Program Receipts	5,480,200
15	1157 Workers Safety and Compensation Administration Account	7,505,100
16	1172 Building Safety Account	2,091,600
17	1203 Workers Compensation Benefits Guarantee Fund	771,200
18	*** Total Agency Funding ***	190,068,000
19	<b>Department of Law</b>	
20	1002 Federal Receipts	1,966,400
21	1003 General Fund Match	308,500
22	1004 Unrestricted General Fund Receipts	62,951,600
23	1005 General Fund/Program Receipts	843,700
24	1007 Interagency Receipts	25,210,500
25	1055 Inter-Agency/Oil & Hazardous Waste	566,400
26	1061 Capital Improvement Project Receipts	106,200
27	1105 Permanent Fund Gross Receipts	1,477,600
28	1108 Statutory Designated Program Receipts	1,072,000
29	1141 Regulatory Commission of Alaska Receipts	1,688,400
30	1168 Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***	96,357,900

1	<b>Department of Military and Veterans' Affairs</b>	
2	1002 Federal Receipts	25,200,800
3	1003 General Fund Match	5,203,300
4	1004 Unrestricted General Fund Receipts	16,966,000
5	1005 General Fund/Program Receipts	28,400
6	1007 Interagency Receipts	12,256,600
7	1061 Capital Improvement Project Receipts	3,355,000
8	1101 Alaska Aerospace Corporation Fund	552,800
9	1108 Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***	63,997,900
11	<b>Department of Natural Resources</b>	
12	1002 Federal Receipts	13,934,100
13	1003 General Fund Match	764,000
14	1004 Unrestricted General Fund Receipts	78,731,600
15	1005 General Fund/Program Receipts	13,090,300
16	1007 Interagency Receipts	7,204,200
17	1018 Exxon Valdez Oil Spill Trust	436,200
18	1021 Agricultural Revolving Loan Fund	2,526,100
19	1055 Inter-Agency/Oil & Hazardous Waste	46,600
20	1061 Capital Improvement Project Receipts	6,732,000
21	1105 Permanent Fund Gross Receipts	5,591,400
22	1108 Statutory Designated Program Receipts	16,119,300
23	1153 State Land Disposal Income Fund	5,922,500
24	1154 Shore Fisheries Development Lease Program	333,600
25	1155 Timber Sale Receipts	842,100
26	1200 Vehicle Rental Tax Receipts	2,934,900
27	1216 Boat Registration Fees	200,000
28	*** Total Agency Funding ***	155,408,900
29	<b>Department of Public Safety</b>	
30	1002 Federal Receipts	10,843,500
31	1003 General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,516,700
2	1005	General Fund/Program Receipts	6,417,000
3	1007	Interagency Receipts	9,601,000
4	1055	Inter-Agency/Oil & Hazardous Waste	49,000
5	1061	Capital Improvement Project Receipts	5,402,800
6	1108	Statutory Designated Program Receipts	253,900
7	*** Total Agency Funding ***		208,790,500
8	<b>Department of Revenue</b>		
9	1002	Federal Receipts	73,831,300
10	1003	General Fund Match	8,688,100
11	1004	Unrestricted General Fund Receipts	23,513,200
12	1005	General Fund/Program Receipts	994,900
13	1007	Interagency Receipts	7,823,000
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,712,600
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,899,700
18	1034	Teachers Retirement Trust Fund	14,584,400
19	1042	Judicial Retirement System	397,500
20	1045	National Guard Retirement System	243,800
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,221,700
23	1061	Capital Improvement Project Receipts	6,723,200
24	1066	Public School Trust Fund	109,000
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	838,800
27	1105	Permanent Fund Gross Receipts	126,730,700
28	1133	CSSD Administrative Cost Reimbursement	1,319,300
29	1169	Power Cost Equalization Endowment Fund	324,400
30	*** Total Agency Funding ***		346,315,900
31	<b>Department of Transportation and Public Facilities</b>		

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,281,000
3	1005	General Fund/Program Receipts	9,034,900
4	1007	Interagency Receipts	4,718,200
5	1026	Highways Equipment Working Capital Fund	33,386,300
6	1027	International Airports Revenue Fund	82,413,000
7	1061	Capital Improvement Project Receipts	148,930,600
8	1076	Alaska Marine Highway System Fund	54,207,900
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	318,400
13	*** Total Agency Funding ***		628,516,900
14	<b>University of Alaska</b>		
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23	*** Total Agency Funding ***		910,890,800
24	<b>Alaska Court System</b>		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,518,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		110,390,600
31	<b>Alaska Legislature</b>		

1	1004	Unrestricted General Fund Receipts	73,052,600
2	1005	General Fund/Program Receipts	71,400
3	1007	Interagency Receipts	403,000
4	***	Total Agency Funding ***	73,527,000
5	*****	Total Budget *****	6,689,845,500

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7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	570,519,700
1004 Unrestricted General Fund Receipts	2,328,014,700
*** Total Unrestricted General ***	2,898,534,400
<b>Designated General</b>	
1005 General Fund/Program Receipts	100,557,000
1021 Agricultural Revolving Loan Fund	2,526,100
1031 Second Injury Fund Reserve Account	4,003,400
1032 Fishermen's Fund	1,647,400
1036 Commercial Fishing Loan Fund	4,278,100
1048 University of Alaska Restricted Receipts	297,939,300
1049 Training and Building Fund	659,900
1050 Permanent Fund Dividend Fund	25,696,400
1052 Oil/Hazardous Release Prevention & Response Fund	15,454,600
1054 State Training & Employment Program	8,404,400
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,609,000
1070 Fisheries Enhancement Revolving Loan Fund	608,000
1074 Bulk Fuel Revolving Loan Fund	53,600
1076 Alaska Marine Highway System Fund	54,207,900
1109 Test Fisheries Receipts	2,827,900
1141 Regulatory Commission of Alaska Receipts	10,690,600
1151 Technical Vocational Education Program Receipts	11,290,600
1153 State Land Disposal Income Fund	5,922,500
1154 Shore Fisheries Development Lease Program	333,600
1155 Timber Sale Receipts	842,100
1156 Receipt Supported Services	16,631,700
1157 Workers Safety and Compensation Administration Account	7,505,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,439,200
2	1164	Rural Development Initiative Fund	57,600
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500
4	1168	Tobacco Use Education and Cessation Fund	11,137,400
5	1169	Power Cost Equalization Endowment Fund	324,400
6	1170	Small Business Economic Development Revolving Loan Fund	55,500
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,091,600
9	1200	Vehicle Rental Tax Receipts	8,282,700
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	771,200
12	1205	Berth Fees for the Ocean Ranger Program	3,512,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	129,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,700
16	1224	Mariculture RLF	18,700
17	1225	Community Quota Entity RLF	37,300
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		646,332,000
21	<b>Other Non-Duplicated</b>		
22	1017	Group Health and Life Benefits Fund	23,432,300
23	1018	Exxon Valdez Oil Spill Trust	3,685,200
24	1023	FICA Administration Fund Account	170,200
25	1024	Fish and Game Fund	23,776,500
26	1027	International Airports Revenue Fund	82,446,600
27	1029	Public Employees Retirement Trust Fund	43,050,900
28	1034	Teachers Retirement Trust Fund	17,914,800
29	1040	Real Estate Surety Fund	288,000
30	1042	Judicial Retirement System	497,000
31	1045	National Guard Retirement System	450,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,621,100
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	838,800
7	1105	Permanent Fund Gross Receipts	133,799,700
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,336,400
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	318,400
15	1216	Boat Registration Fees	396,900
16	*** Total Other Non-Duplicated ***		447,343,000
17	<b>Federal Receipts</b>		
18	1002	Federal Receipts	1,941,232,600
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	374,000
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	404,300
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,528,900
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,285,900
27	*** Total Federal Receipts ***		1,975,818,700
28	<b>Other Duplicated</b>		
29	1007	Interagency Receipts	358,211,600
30	1026	Highways Equipment Working Capital Fund	33,386,300
31	1055	Inter-Agency/Oil & Hazardous Waste	769,400

1	1061	Capital Improvement Project Receipts	214,789,000
2	1081	Information Services Fund	37,983,000
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,001,300
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,525,800
7	*** Total Other Duplicated ***		721,817,400

8

9 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7     \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19     \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23             (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

26                     (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28                     (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30                     (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing loan programs and projects subsidized by the corporation.

\* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the  
2 general fund to the Department of Commerce, Community, and Economic Development,  
3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending  
4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching  
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts  
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

received, an amount equal to the difference between the amount of federal receipts appropriated and the amount of federal receipts received is appropriated from the general fund to the Department of Corrections, Anchorage Correctional Complex, for the purpose of paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

\* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2014.

\* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received for the federal low income home energy assistance program under 42 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of this Act from the general fund to the Department of Health and Social Services for the Alaska affordable heating program (AS 47.25.621) is not sufficient to make assistance payments under AS 47.25.621 - 47.25.626, the amount necessary to make payments under AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services, behavioral health grants) is reappropriated to the Department of Health and Social Services, behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014.

\* **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2014, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

\* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund  
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
7 additional amount necessary to make those benefit payments is appropriated for that purpose  
8 from the second injury fund to the Department of Labor and Workforce Development, second  
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation  
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
13 appropriated for that purpose from that fund to the Department of Labor and Workforce  
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
19 amount appropriated for the Department of Labor and Workforce Development, Alaska  
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
23 the center, for the fiscal year ending June 30, 2014.

24 \* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
25 the average ending market value in the Alaska veterans' memorial endowment fund  
26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
28 to the Department of Military and Veterans' Affairs for the purposes specified in  
29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 \* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2014.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2014.

(e) The amount necessary, not to exceed \$600,000, is appropriated from the general fund to the Department of Natural Resources, division of oil and gas, for the purpose of retaining expert contractors to examine commercial terms for service of the North Slope gas commercialization project and ensure compliance with the terms of the Alaska Gasline Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30, 2014.

(f) The amount necessary, not to exceed \$800,000, is appropriated from the general fund to the Department of Natural Resources, division of oil and gas, for costs related to royalty oil and gas valuation matters, including audit disputes, reopener provisions under royalty settlement agreements, establishing minimum royalty values, disposition of royalty in kind, and similar matters for the fiscal year ending June 30, 2014.

\* **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for

child support activities for the fiscal year ending June 30, 2014.

\* **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2014.

(b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2014.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2014.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 22. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2014.

\* **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or

credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

\* **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2014.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds for the fiscal year ending June 30, 2014.

(c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2014.

(d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2014.

(e) The sum of \$5,601,255 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	

1	(A) Matanuska-Susitna Borough	707,350
2	(deep water port and road upgrade)	
3	(B) Aleutians East Borough/False Pass	107,834
4	(small boat harbor)	
5	(C) Lake and Peninsula Borough/Chignik	119,169
6	(dock project)	
7	(D) City of Fairbanks (fire headquarters	871,703
8	station replacement)	
9	(E) City of Valdez (harbor renovations)	210,141
10	(F) Aleutians East Borough/Akutan	368,908
11	(small boat harbor)	
12	(G) Fairbanks North Star Borough	332,699
13	(Eielson AFB Schools, major	
14	maintenance and upgrades)	
15	(H) City of Unalaska (Little South America	367,995
16	(LSA) Harbor)	
17	(3) Alaska Energy Authority	
18	(A) Kodiak Electric Association	943,676
19	(Nyman combined cycle cogeneration plant)	
20	(B) Copper Valley Electric Association	351,180
21	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2014, estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2014.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

- (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the

specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

(1) the amount necessary, estimated to be \$29,476,900, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A and 2012A, from the general fund for that purpose;

(2) the amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

(3) the sum of \$363,490 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

(5) the sum of \$632,200 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A, 2010B, and 2010C general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(6) the sum of \$2,364,229 from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(7) the sum of \$2,400,600 from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(8) the sum of \$1,040,000 from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general fund for that purpose.

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

(11) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

(12) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

(13) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency is appropriated from the general fund, contingent upon repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(14) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The sum of \$42,212,035 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

(j) The sum of \$21,928,625 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal

year ending June 30, 2014:

## FACILITY AND FEES

## ALLOCATION

(1) Anchorage Jail \$ 4,108,650

(2) Goose Creek Correctional Center 17,815,775

(3) Fees 4,200

(k) The sum of \$128,263,143 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the following sources:

General fund \$107,463,143

School Fund (AS 43.50.140) 20,800,000

(l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of the amount appropriated may be used for early redemption of the bonds.

(m) The sum of \$35,700,000 is appropriated to the state bond committee for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

## SOURCE

## AMOUNT

International Airports Revenue Fund (AS 37.15.430(a)) \$12,700,000

International Airports Construction Fund (AS 37.15.420(a)) 23,000,000

\* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of

1 AS 37.07.080(h).

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
4 amounts appropriated by this Act, the appropriations from state funds for the affected  
5 program shall be reduced by the excess if the reductions are consistent with applicable federal  
6 statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
9 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
10 shortfall in receipts.

11 \* **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
12 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
13 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

14 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
15 issuance of heirloom birth certificates;

16 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
17 issuance of heirloom marriage certificates;

18 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
19 Alaska children's trust license plates, less the cost of issuing the license plates.

20 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
21 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
22 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
23 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
24 compensation fund (AS 18.67.162).

25 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
26 \$35,000, including donations and recoveries of or reimbursement for awards made from the  
27 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
28 to the crime victim compensation fund (AS 18.67.162).

29 (d) The amount of federal receipts received for disaster relief during the fiscal year  
30 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
31 (AS 26.23.300(a)).

(e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceed the balance of the fund, estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care fund (AS 18.08.085(a)).

(i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660). The appropriation made in this subsection is contingent on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope natural gas in the Fairbanks area.

(j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,688,800
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Federal receipts	8,106,240
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(k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,795,000
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Federal receipts	6,192,750
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(l) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

\* **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2013, and money deposited in that account during the fiscal year ending June 30, 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) The sum of \$1,191,774,400 is appropriated from the general fund to the public education fund (AS 14.17.300).

(f) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be \$12,800,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2013, estimated to

be \$7,600,000, from the surcharge levied under AS 43.55.300.

(g) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2013, from the surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

(h) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the federally allowable portion of the principal balance payment on sport fishing revenue bonds is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(i) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

(j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(k) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(m) The interest earned during the fiscal year ending on June 30, 2014, by the regional educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

(n) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$87,400.

**\* Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

(b) The sum of \$316,847,291 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2014.

(c) The sum of \$4,460,321 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2014.

**\* Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2014, of the following collective bargaining agreements:

(1) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical

Center;

(2) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;

(4) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(5) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(6) Public Employees Local 71, for the labor, trades and crafts unit;

(7) Teachers' Education Association of Mt. Edgecumbe;

(8) Alaska Correctional Officers Association, representing correctional officers.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2014, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2014, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers;

(2) United Academics-American Association of University Professors, American Federation of Teachers;

(3) United Academics-Adjuncts;

(4) Fairbanks Firefighters Association, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the

collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

\* **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments and other entities in the fiscal year ending June 30, 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated to be \$15,400,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2014.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

\* **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2013, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2014.

(b) The unexpended and unobligated balance on June 30, 2013, of federal funding

1 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
2 appropriated to the Department of Health and Social Services is reappropriated to the  
3 Department of Health and Social Services for the administration and operation of  
4 departmental programs, for the fiscal year ending June 30, 2014.

5 \* **Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
6 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
7 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
8 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
9 account balance of \$1,000 or less exists.

10 \* **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
11 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
12 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
13 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
14 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

15 \* **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
16 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

17 \* **Sec. 35. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
18 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
19 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
20 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
21 solely for the purpose of carrying forward a prior fiscal year balance.

22 \* **Sec. 36. CONTINGENT EFFECT.** The appropriation made in sec. 26(i) of this Act is  
23 contingent as set out in sec. 26(i) of this Act.

24 \* **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

25 \* **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

26 \* **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,  
27 2013.