

Alaska Department of Military and Veterans Affairs



FY2014 Overview

January 30, 2013

Mission

To provide military forces to accomplish military missions in the state or around the world; provide homeland security and defense; emergency response; veterans services; and youth military style training and education.

Core Services

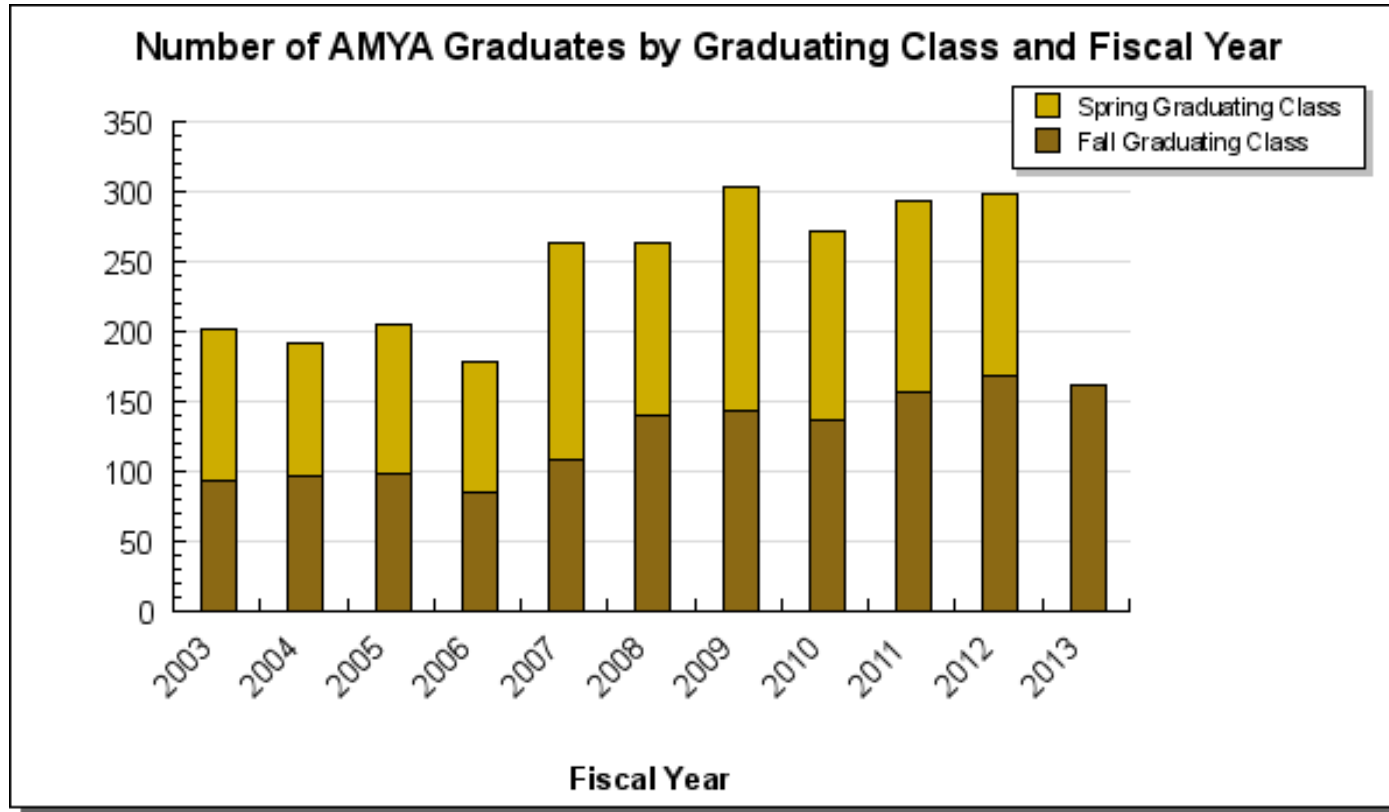
Defend and Protect Alaska and the United States

Disaster Preparedness/Response and Recovery

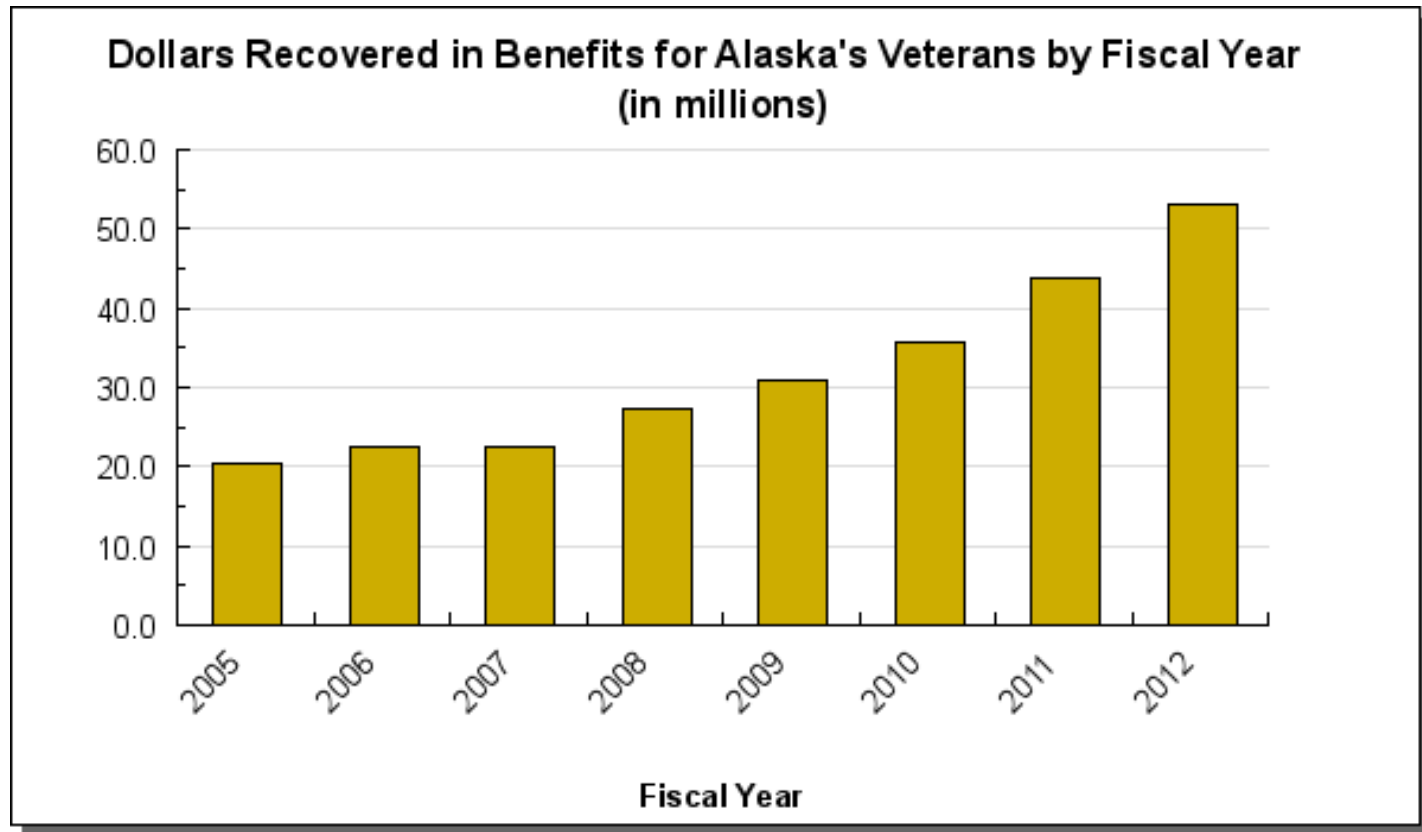
Youth Intervention

Outreach to Veterans and Military Families

Measures & Results



Measures & Results

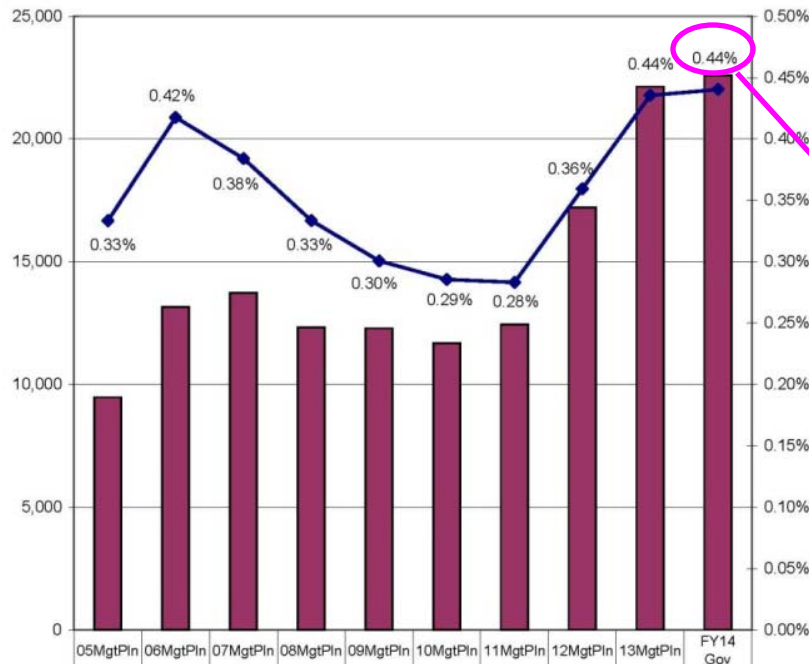


General Fund Budget

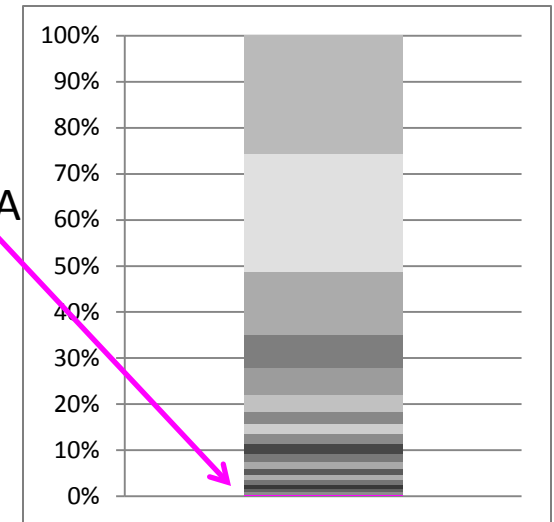
Department of Military & Veterans Affairs' Share of Total Agency Operations
(GF Only)
(\$ Thousands)

The Department's GF budget grew by \$13.1 million between FY05 and FY14 Governor's Request -- average annual growth rate of 10%.

The Department's total FY14 Governor's Requested GF budget equals \$69 per resident worker.*



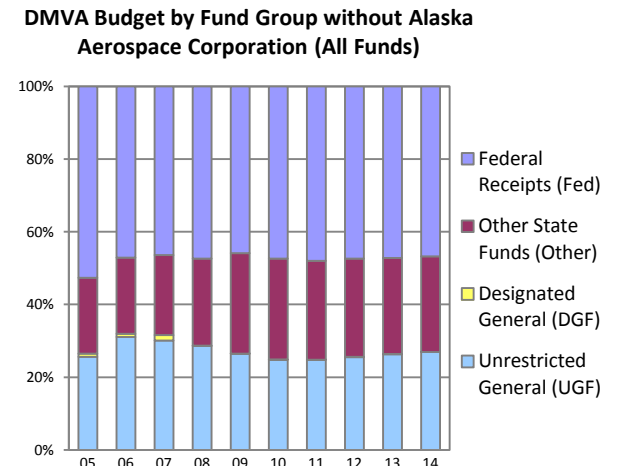
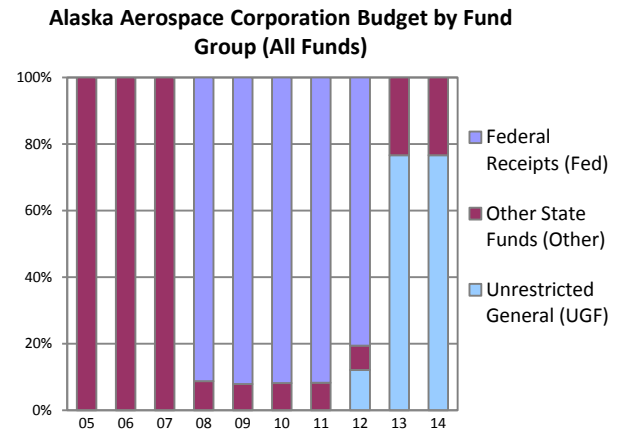
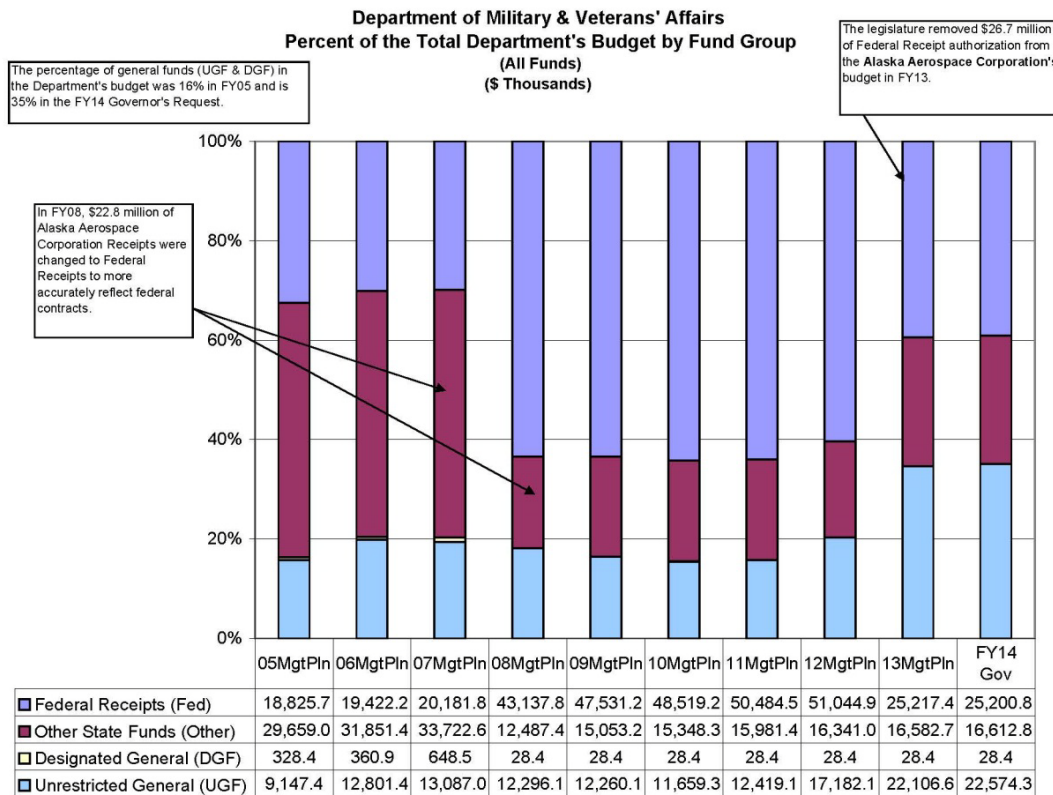
Department of Military & Veterans' Affairs
Share of Total Agency Operations
(GF only)



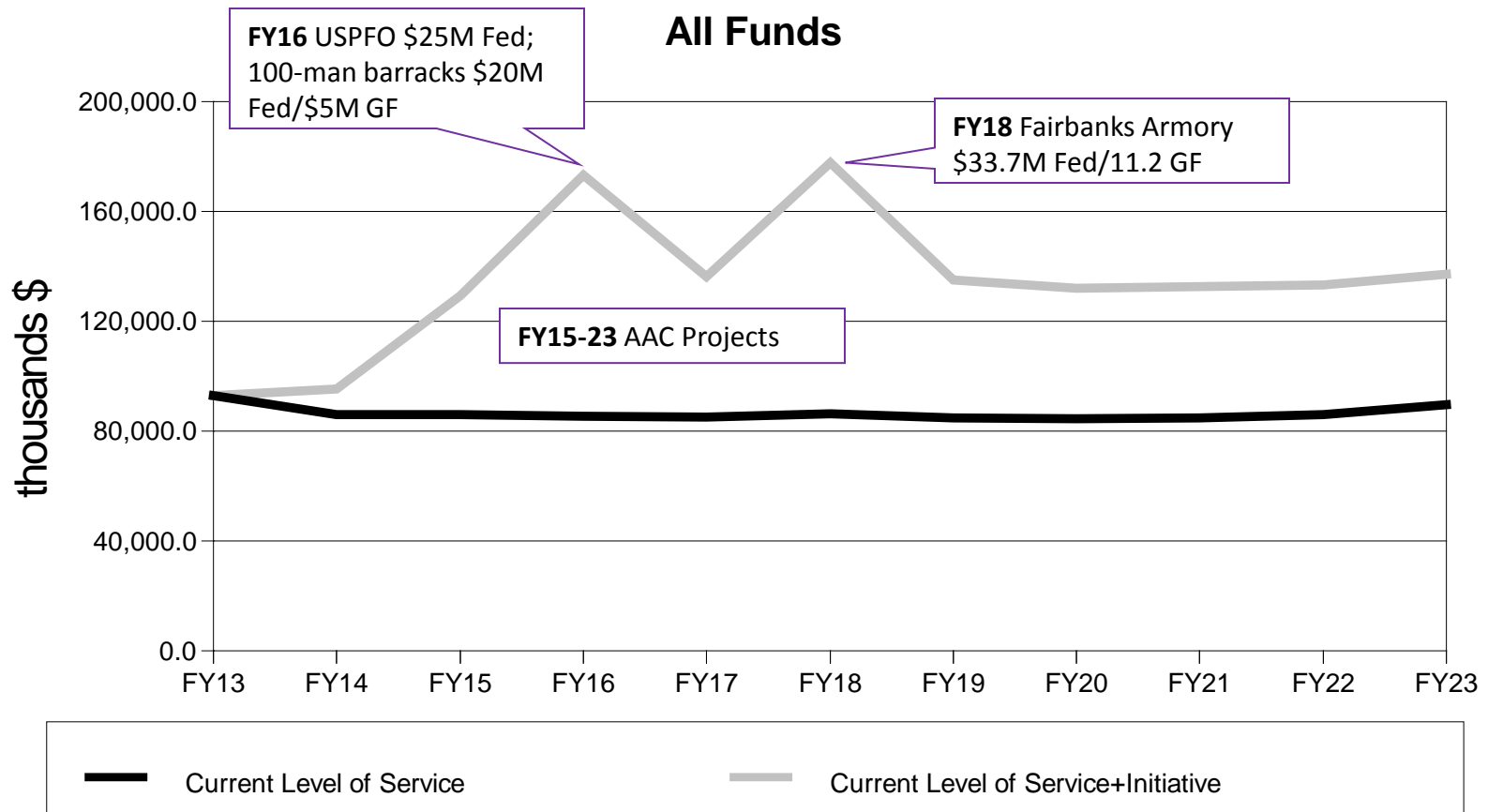
DMVA

* According to the Department of Labor, there were 328,611 resident workers in Alaska in 2010.

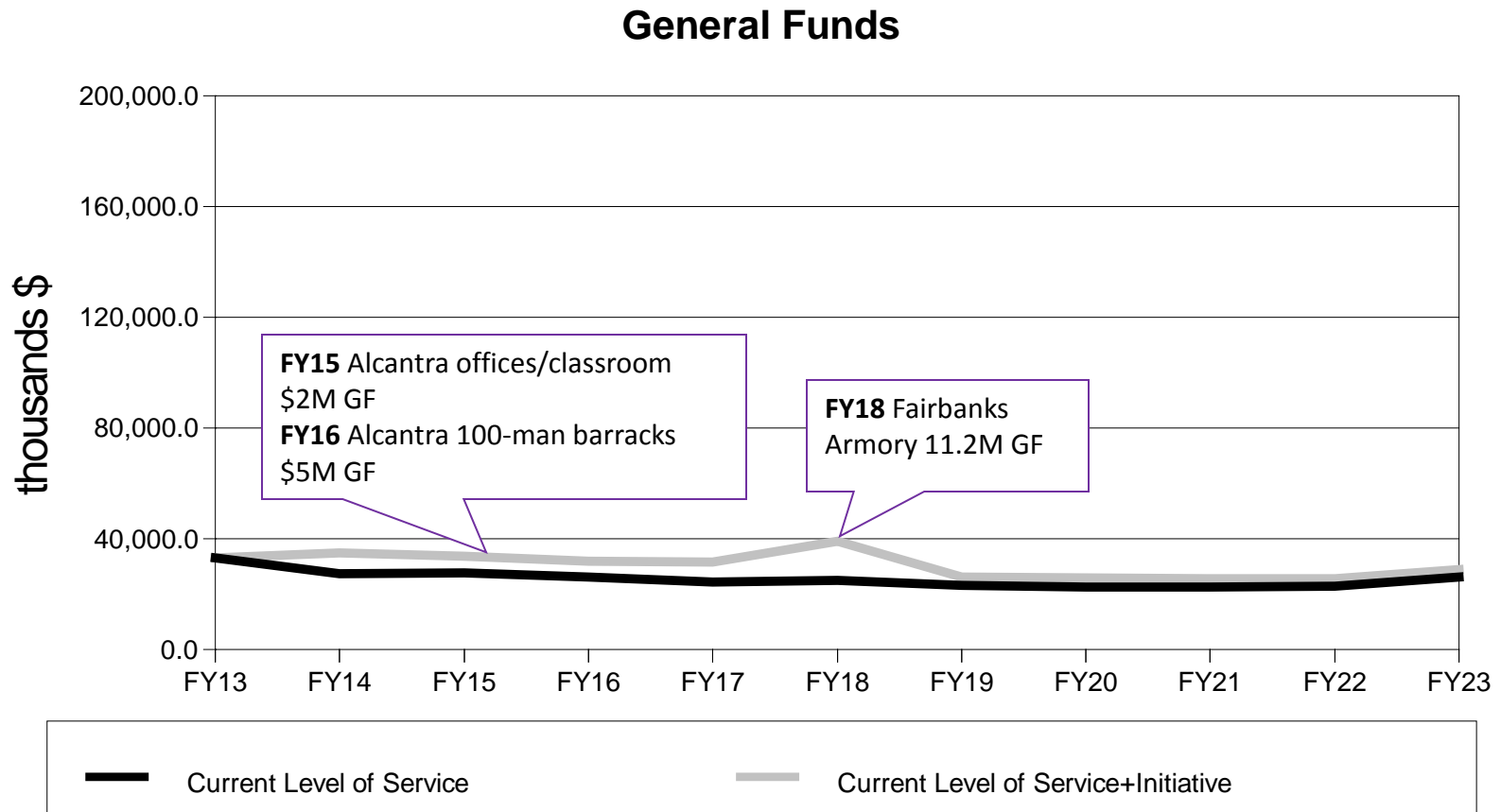
Budget by Fund by Group



10-Year Plan All Funds



10-Year Plan General Funds



Priority Issues

- Federal Funding and Sequestration
- Base Realignment and Closure (BRAC)
- Alaska Military Youth Academy Formula Funding
- Alaska Aerospace Corporation Contracts
- Fairbanks Cemetery Land

Questions?