

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 57
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB057-EED-PEF-3-11-13
Title: LITERACY, PUPIL TRANSP, TEACHER NOTICES
Sponsor: STEVENS
Requester: Senate Education Committee

Department: Fund Transfers
Appropriation: Designated Savings (UGF)
Allocation: Public Education Fund (Savings) (AS. 14.17.300)
OMB Component Number: 2929

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	736.3		1,502.0	3,435.8	5,417.9	7,449.6	9,532.2
Miscellaneous							
Total Operating	736.3	0.0	1,502.0	3,435.8	5,417.9	7,449.6	9,532.2

Fund Source (Operating Only)

1004 Gen Fund	736.3		1,502.0	3,435.8	5,417.9	7,449.6	9,532.2
Total	736.3	0.0	1,502.0	3,435.8	5,417.9	7,449.6	9,532.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

Prepared By: Elizabeth Nudelman, Director
Division: School Finance and Facilities
Approved By: Mike Hanley
Commissioner

Phone: (907)465-8679
Date: 03/11/2013 10:45 AM
Date: 03/11/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB57

Analysis

This fiscal note capitalizes the Public Education Fund (PEF) as set out in SB57 in order to provide sufficient funding to address the Pupil Transportation Program. There is a separate fiscal note for the Pupil Transportation Program that shows the calculations for the funding increases.