

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 151  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: CSHB151-EED-TLS-3-14-13  
Title: SCHOOL GRADING SYSTEMS  
Sponsor: REINBOLD  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>								
Personal Services			254.7	254.7	254.7	254.7	254.7	254.7
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>

## Fund Source (Operating Only)

1004 Gen Fund			254.7	254.7	254.7	254.7	254.7	254.7
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>	<b>254.7</b>

## Positions

Full-time			3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

## Why this fiscal note differs from previous version:

This Committee Substitute removes from Section 2, the requirement for the department to assign performance designations to public schools by July 1, moving it back to September as is currently stated in statute. Additionally, an annual science assessment in grades 3-10 in Section 4 has been removed by indicating use of available assessment data, which is in grades 4, 8, & 10 where status performance, but not growth, will be calculated for science.

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Division: <u>Teaching and Learning Support</u>	Date: 03/15/2013 04:30 PM
Approved By: <u>Mike Hanley</u>	Date: 03/15/13
<u>Commissioner</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. CSHB151

**Analysis**

Sections 4 and 5:

The bill would create a dual accountability system whereby schools would receive one rating based solely upon the state requirements and a second rating based upon the ESEA requirements. This will require calculating federal accountability and reporting requirements and a new state school/district accountability model simultaneously. EED would need a minimum of three Research Analysts to calculate this additional accountability system. Two Research Analyst III, range 18 with benefits / chargeback costs: **\$153.0**. One Research Analyst IV, range 21 with benefits / charge back costs: **101.7**. **Total for FY14 = \$254.7**