



REPRESENTATIVE CATHY MUÑOZ

To: Suzie Lowell, Chief Clerk, Alaska State House
From: Representative Cathy Muñoz, Chair
House Finance Subcommittee on the University of Alaska Budget
Re: House Finance Subcommittee on the University of Alaska Budget Schedule
Date: January 24, 2013

Tuesday, January 29, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

- + University mission, core services, performance measures and results, accomplishments, and challenges
- Spending of the past 10 years and projected growth over the next 10 years
- Status of current year budget changes
- Proposed new or expanded programs
- Overview of proposed Fiscal Year 2014 operating and capital budgets
- The effects of possible federal sequestration cuts
- University responses to Fiscal Year 2013 legislative intent language
- Legislative Audit review

Presentations by University of Alaska President Patrick Gamble and Legislative Finance Director David Teal

Tuesday, February 5, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

- + Continued budget discussions

Tuesday, February 12, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

- + Continued budget discussions

Tuesday, February 19, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

- + Continued budget discussions, including possible budget amendments (Governor's budget amendments are due on February 13, 2013)

Tuesday, February 26, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

- + Target date for budget close-out

+ Teleconferenced