

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 93  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB093-EED-TLS-3-6-13  
Title: CHARTER SCHOOLS  
Sponsor: GATTIS  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	99.5		99.5	99.5	99.5	99.5	99.5
Travel							
Services	8.5		8.5	8.5	8.5	8.5	8.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>108.0</b>	<b>0.0</b>	<b>108.0</b>	<b>108.0</b>	<b>108.0</b>	<b>108.0</b>	<b>108.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	108.0		108.0	108.0	108.0	108.0	108.0
<b>Total</b>	<b>108.0</b>	<b>0.0</b>	<b>108.0</b>	<b>108.0</b>	<b>108.0</b>	<b>108.0</b>	<b>108.0</b>

## Positions

Full-time	1.0						
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial Version
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Approved By: Mike Hanley  
Commissioner

Phone: (907)465-8721  
Date: 03/05/2013 01:31 PM  
Date: 03/06/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB093

### Analysis

This legislation prescribes the involvement of additional DEED staff duties in issues related to charter schools as follows:

- developing an application procedure for the establishment of charter schools
- establishing a procedure for the approval of authorizers of charter schools to include consideration of entities other than local school boards
- entering into a contract with any approved authorizers
- monitoring adherence to the terms of the contract
- determining the funding allocation for charter schools to include the local contribution
- providing approved charter schools with an annual program budget.

Projected as a Program Coordinator 1, Range 18. Salaries and Benefits: \$99,500; State chargebacks: \$8,500