

28-GH1799\P
Bailey
3/12/13

CS FOR HOUSE BILL NO. 65(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	77,464,000	13,825,800	63,638,200

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,864,200
DOA Leases	1,564,900
Office of the Commissioner	1,051,400
Administrative Services	3,592,400
DOA Information Technology Support	1,372,700
Finance	10,893,500
E-Travel	2,958,100
Personnel	17,432,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,430,300
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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	16,797,300		
6	Health Plans	17,040,900		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	133,900		
11	General Services	78,760,500	3,735,500	75,025,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,			
14	page 3, line 8, and collected in the Department of Administration's federally approved cost			
15	allocation plan.			
16	Purchasing	1,394,900		
17	Property Management	1,061,900		
18	Central Mail	3,664,800		
19	Leases	50,132,700		
20	Lease Administration	1,655,600		
21	Facilities	18,064,400		
22	Facilities Administration	1,900,200		
23	Non-Public Building Fund	846,300		
24	Facilities			
25	General Services Facilities	39,700		
26	Maintenance			
27	Administration State	1,288,800	1,218,600	70,200
28	Facilities Rent			
29	Administration State	1,288,800		
30	Facilities Rent			
31	Special Systems	2,298,100	2,298,100	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Retirement Plan			
4	Elected Public Officers	2,248,100		
5	Retirement System Benefits			
6	Enterprise Technology		49,540,000	10,557,000
7	Services			38,983,000
8	State of Alaska	5,753,100		
9	Telecommunications System			
10	Alaska Land Mobile Radio	3,150,000		
11	ALMR Payments on Behalf	500,000		
12	of Political Subdivisions			
13	Enterprise Technology	40,136,900		
14	Services			
15	Information Services Fund		55,000	55,000
16	Information Services Fund	55,000		
17	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
18	Public Communications		5,371,000	5,047,300
19	Services			323,700
20	Public Broadcasting	54,200		
21	Commission			
22	Public Broadcasting - Radio	3,319,900		
23	Public Broadcasting - T.V.	825,900		
24	Satellite Infrastructure	1,171,000		
25	AIRRES Grant		100,000	100,000
26	AIRRES Grant	100,000		
27	Risk Management		41,221,100	41,221,100
28	Risk Management	41,221,100		
29	Alaska Oil and Gas		6,579,100	6,439,200
30	Conservation Commission			139,900
31	Alaska Oil and Gas	6,579,100		
32	Conservation Commission			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts		
4	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
5	Administration.		
6	Legal and Advocacy Services	48,285,500	46,444,000
7	Office of Public Advocacy	23,024,600	
8	Public Defender Agency	25,260,900	
9	Violent Crimes Compensation	2,525,900	2,525,900
10	Board		
11	Violent Crimes	2,525,900	
12	Compensation Board		
13	Alaska Public Offices	1,516,700	1,516,700
14	Commission		
15	Alaska Public Offices	1,516,700	
16	Commission		
17	Motor Vehicles	17,720,200	16,170,200
18	Motor Vehicles	17,720,200	
19	ETS Facilities Maintenance	23,000	23,000
20	ETS Facilities Maintenance	23,000	
21	*****		*****
22	*****	Department of Commerce, Community and Economic Development	
23	*****		*****
24	Executive Administration	6,976,600	1,496,300
25	Commissioner's Office	1,274,700	
26	Administrative Services	5,701,900	
27	Banking and Securities	3,582,100	3,582,100
28	Banking and Securities	3,582,100	
29	Community and Regional	11,818,800	8,264,600
30	Affairs		
31	Community and Regional	11,818,800	
32	Affairs		
33	Revenue Sharing	14,628,200	14,628,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Payment in Lieu of Taxes	10,428,200	
4	(PILT)		
5	National Forest Receipts	600,000	
6	Fisheries Taxes	3,600,000	
7	Corporations, Business and	11,736,600	11,208,600
8	Professional Licensing		528,000

9 The amount appropriated by this appropriation includes the unexpended and unobligated
10 balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

11 It is the intent of the legislature that the Department of Commerce, Community and Economic
12 Development set license fees approximately equal to the cost of regulation per AS
13 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
14 Community and Economic Development annually submit, by October 1st, a six year report to
15 the legislature in a template developed by Legislative Finance Division. The report is to
16 include at least the following information for each licensing board: revenues from license
17 fees; revenues from other sources; expenditures by line item, including separate reporting for
18 investigative costs, administrative costs, departmental and other cost allocation plans; number
19 of licensees; carryforward balance; and potential license fee changes based on statistical
20 analysis.

21 Corporations, Business and 11,736,600
22 Professional Licensing

23	Economic Development	21,651,000	18,413,600	3,237,400
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24 The amount appropriated by this appropriation includes the unexpended and unobligated
25 balance on June 30, 2013, of the Department of Commerce, Community, and Economic
26 Development, division of economic development, statutory designated program receipts from
27 the sale of advertisements, exhibit space and all other receipts collected on behalf of the State
28 of Alaska for tourism marketing activities.

29 Economic Development 21,651,000

30	Investments	5,296,200	5,266,700	29,500
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31 Investments 5,296,200

32	Insurance Operations	7,541,300	7,183,500	357,800
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33 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and		
4	Economic Development, division of insurance, program receipts from license fees and service		
5	fees.		
6	Insurance Operations	7,541,300	
7	Serve Alaska	3,593,000	257,100
8	Serve Alaska	3,593,000	3,335,900
9	Alcoholic Beverage Control	1,633,400	1,609,700
10	Board		23,700
11	Alcoholic Beverage Control	1,633,400	
12	Board		
13	Alaska Energy Authority	14,516,900	5,781,500
14	Alaska Energy Authority	1,067,100	8,735,400
15	Owned Facilities		
16	Alaska Energy Authority	6,144,400	
17	Rural Energy Operations		
18	Alaska Energy Authority	576,700	
19	Technical Assistance		
20	Statewide Project	6,728,700	
21	Development, Alternative		
22	Energy and Efficiency		
23	Alaska Industrial	15,739,300	15,739,300
24	Development and Export		
25	Authority		
26	Alaska Industrial	15,477,300	
27	Development and Export		
28	Authority		
29	Alaska Industrial	262,000	
30	Development Corporation		
31	Facilities Maintenance		
32	Regulatory Commission of	9,476,300	9,002,200
33	Alaska		474,100

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2013, of the Department of Commerce, Community, and Economic		
5	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
6	under AS 42.05.254 and AS 42.06.286.		
7	Regulatory Commission of	9,476,300	
8	Alaska		
9	DCCED State Facilities	1,359,400	599,200
10	Rent		760,200
11	DCCED State Facilities	1,359,400	
12	Rent		
13	*****	*****	
14	*****	Department of Corrections	*****
15	*****	*****	
16	Administration and Support	8,176,300	8,064,900
17	Office of the Commissioner	1,227,200	
18	Administrative Services	4,029,600	
19	Information Technology	2,295,900	
20	MIS		
21	Research and Records	333,700	
22	DOC State Facilities Rent	289,900	
23	Population Management	267,724,800	248,932,300
24	Correctional Academy	1,387,000	
25	Facility-Capital	629,300	
26	Improvement Unit		
27	Prison System Expansion	442,900	
28	Facility Maintenance	12,280,500	
29	Classification and Furlough	802,500	
30	Out-of-State Contractual	3,989,300	
31	Institution Director's	1,642,200	
32	Office		
33	Inmate Transportation	2,247,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Point of Arrest	628,700	
4	Anchorage Correctional	27,260,400	
5	Complex		
6	Anvil Mountain Correctional	5,825,100	
7	Center		
8	Combined Hiland Mountain	11,441,500	
9	Correctional Center		
10	Fairbanks Correctional	10,829,200	
11	Center		
12	Goose Creek Correctional	52,408,800	
13	Center		
14	Ketchikan Correctional	4,512,700	
15	Center		
16	Lemon Creek Correctional	9,488,400	
17	Center		
18	Matanuska-Susitna	4,609,700	
19	Correctional Center		
20	Palmer Correctional Center	13,491,600	
21	Spring Creek Correctional	22,696,900	
22	Center		
23	Wildwood Correctional	14,615,300	
24	Center		
25	Yukon-Kuskokwim	7,134,500	
26	Correctional Center		
27	It is the intent of the legislature that the Department of Corrections work with the Department		
28	of Health and Social Services and interested local parties to explore options that would		
29	address the critical need for upgrades to the water supply system at the Yukon Kuskokwim		
30	Correctional Center.		
31	Point MacKenzie	3,762,700	
32	Correctional Farm		
33	Probation and Parole	723,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Director's Office			
2	Statewide Probation and	15,271,700		
3	Parole			
4	Electronic Monitoring	3,396,600		
5	Regional Community Jails	10,203,400		
6	Community Residential	25,164,500		
7	Centers			
8	Parole Board	839,100		
9	Inmate Health Care		34,215,500	464,100
10	Behavioral Health Care	1,964,500		
11	Physical Health Care	32,715,100		
12	Offender Habilitation		6,369,100	188,800
13	Education Programs	628,400		
14	Vocational Education	306,000		
15	Programs			
16	Domestic Violence Program	175,000		
17	Substance Abuse Treatment	2,302,300		
18	Program			
19	Sex Offender Management	3,146,200		
20	Program			
21	24 Hour Institutional		7,724,200	
22	Utilities			
23	24 Hour Institutional	7,724,200		
24	Utilities			
25	*****		*****	
26	***** Department of Education and Early Development *****			
27	*****		*****	
28	K-12 Support		21,797,100	20,791,000
29	Foundation Program	31,291,000		
30	Boarding Home Grants	2,088,800		
31	Youth in Detention	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Special Schools	3,316,900		
4	Alaska Challenge Youth	4,791,400		
5	Academy			
6	Education Support Services		5,912,500	3,485,800
7	Executive Administration	875,400		2,426,700
8	Administrative Services	1,622,000		
9	Information Services	1,038,000		
10	School Finance & Facilities	2,627,100		
11	Agency-wide Unallocated	-250,000		
12	Reduction			
13	Teaching and Learning Support		237,746,600	30,328,200
14	Student and School	166,928,300		207,418,400
15	Achievement			
16	Online with Libraries	761,800		
17	(OWL)			
18	Live Homework Help	138,200		
19	State System of Support	1,950,700		
20	Statewide Mentoring	3,000,000		
21	Program			
22	Teacher Certification	912,900		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	52,688,300		
27	Early Learning Coordination	9,366,400		
28	Pre-Kindergarten Grants	2,000,000		
29	Commissions and Boards		2,197,900	1,105,600
30	Professional Teaching	296,500		1,092,300
31	Practices Commission			
32	Alaska State Council on the	1,901,400		
33	Arts			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding		10,717,300	4,639,500
4	School			6,077,800
5	Mt. Edgecumbe Boarding	10,717,300		
6	School			
7	State Facilities Maintenance		3,303,800	2,098,200
8	State Facilities	1,179,600		1,205,600
9	Maintenance			
10	EED State Facilities Rent	2,124,200		
11	Alaska Library and Museums		12,575,100	8,019,400
12	Library Operations	9,154,000		4,555,700
13	Archives	1,332,400		
14	Museum Operations	2,088,700		
15	Alaska Postsecondary		23,101,800	6,964,800
16	Education Commission			16,137,000
17	Program Administration &	20,137,000		
18	Operations			
19	WWAMI Medical Education	2,964,800		
20	Alaska Performance		8,000,000	8,000,000
21	Scholarship Awards			
22	Alaska Performance	8,000,000		
23	Scholarship Awards			
24	*****			*****
25	***** Department of Environmental Conservation *****			
26	*****			*****
27	Administration		9,789,200	5,488,100
28	Office of the Commissioner	1,093,900		4,301,100
29	Administrative Services	6,143,300		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
32	Department of Environmental Conservation's federal approved indirect cost allocation plan			
33	for expenditures incurred by the Department of Environmental Conservation.			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	State Support Services	2,552,000		
4	DEC Buildings Maintenance		635,500	635,500
5	and Operations			
6	DEC Buildings Maintenance	635,500		
7	and Operations			
8	Environmental Health		29,564,500	15,820,500
9	Environmental Health	436,600		13,744,000
10	Director			
11	Food Safety & Sanitation	4,701,300		
12	Laboratory Services	4,272,700		
13	Drinking Water	7,460,900		
14	Solid Waste Management	2,308,800		
15	Air Quality Director	274,400		
16	Air Quality	10,109,800		
17	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
18	June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality			
19	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
20	Spill Prevention and Response		19,661,400	14,275,700
21	It is the intent of the legislature that the Department of Environmental Conservation provide			
22	recommendations to the legislature on or before the start of the second session of the Twenty-			
23	eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and			
24	hazardous substance release prevention and response fund as a viable, long-term funding			
25	source for the state's core spill prevention and response initiatives. The plan should include			
26	an analysis of prior expenditures from the fund for the remediation of state-owned			
27	contaminated sites and a proposal to expeditiously remediate state-owned contaminated sites.			
28	Spill Prevention and	289,800		
29	Response Director			
30	Contaminated Sites Program	8,397,400		
31	Industry Preparedness and	5,042,700		
32	Pipeline Operations			
33	Prevention and Emergency	4,397,500		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Response		
4	Response Fund	1,534,000	
5	Administration		
6	Water	25,167,000	12,459,900
7			12,707,100
8	It is the intent of the legislature that the Department of Environmental Conservation make		
9	information regarding cruise ship mixing zones, including geographical areas, available to the		
10	public on the agency's web site.		
11	Water Quality	17,095,500	
12	Facility Construction	8,071,500	
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and		
17	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and		
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
19	Game.		
20	Commercial Fisheries	71,782,600	52,403,400
21			19,379,200
22	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
23	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial		
24	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
25	crew member licenses.		
26	Southeast Region Fisheries	9,054,700	
27	Management		
28	Central Region Fisheries	9,380,200	
29	Management		
30	AYK Region Fisheries	8,326,100	
31	Management		
32	Westward Region Fisheries	10,232,700	
33	Management		
	Headquarters Fisheries	11,417,000	
	Management		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial Fisheries	23,371,900	
4	Special Projects		
5	Sport Fisheries	50,053,600	7,382,900
6	Sport Fisheries	44,112,100	
7	Sport Fish Hatcheries	5,941,500	
8	Wildlife Conservation	46,474,700	7,937,700
9	Wildlife Conservation	33,891,300	
10	Wildlife Conservation	11,796,200	
11	Special Projects		
12	Hunter Education Public	787,200	
13	Shooting Ranges		
14	Administration and Support	34,130,600	11,208,100
15	Agency-wide Unallocated	-316,500	
16	Reduction		
17	Commissioner's Office	1,855,700	
18	Administrative Services	12,527,100	
19	Fish and Game Boards and	2,108,100	
20	Advisory Committees		
21	State Subsistence Research	7,719,300	
22	EVOS Trustee Council	2,606,100	
23	State Facilities	5,100,800	
24	Maintenance		
25	Fish and Game State	2,530,000	
26	Facilities Rent		
27	Habitat	6,768,500	4,205,300
28	Habitat	6,768,500	
29	Commercial Fisheries Entry	4,313,200	4,198,800
30	Commission		114,400
31	The amount appropriated for Commercial Fisheries Entry Commission includes the		
32	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game,		
33	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	fees.			
4	Commercial Fisheries Entry	4,313,200		
5	Commission			
6		*****	*****	
7		*****	Office of the Governor	*****
8		*****	*****	
9	Commissions/Special Offices		2,567,600	2,369,400
10	Human Rights Commission	2,567,600		198,200
11	Executive Operations		18,854,100	18,854,100
12	Executive Office	13,127,700		
13	Governor's House	743,800		
14	Contingency Fund	800,000		
15	Lieutenant Governor	1,182,600		
16	Domestic Violence and	3,000,000		
17	Sexual Assault			
18	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
19	of the domestic violence and sexual assault initiative through December 31, 2013, along with			
20	effectiveness and efficiency performance measures that are developed with a numerator and			
21	denominator format, to the legislature by February 18, 2014.			
22	Office of the Governor State		1,221,800	1,221,800
23	Facilities Rent			
24	Governor's Office State	626,200		
25	Facilities Rent			
26	Governor's Office Leasing	595,600		
27	Office of Management and		2,770,000	2,770,000
28	Budget			
29	Office of Management and	2,770,000		
30	Budget			
31	Elections		4,193,000	3,671,300
32	Elections	4,193,000		521,700

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	Department of Health and Social Services grantees may not spend more than 15 percent of the		
7	grant award for administrative costs.		
8	Alaska Pioneer Homes	46,390,200	36,642,700
9	Alaska Pioneer Homes	1,574,400	
10	Management		
11	Pioneer Homes	44,815,800	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and		
14	support receipts under AS 47.55.030.		
15	Behavioral Health	47,181,400	4,681,200
16	AK Fetal Alcohol Syndrome	1,314,400	
17	Program		
18	Alcohol Safety Action	3,392,000	
19	Program (ASAP)		
20	Behavioral Health Grants	7,047,500	
21	Behavioral Health	5,771,200	
22	Administration		
23	Community Action	5,653,300	
24	Prevention & Intervention		
25	Grants		
26	Rural Services and Suicide	1,144,600	
27	Prevention		
28	Psychiatric Emergency	1,714,400	
29	Services		
30	Services to the Seriously	2,166,500	
31	Mentally Ill		
32	Services for Severely	1,014,100	
33	Emotionally Disturbed		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Youth			
4	Alaska Psychiatric	26,178,900		
5	Institute			
6	Alaska Psychiatric	9,000		
7	Institute Advisory Board			
8	Alaska Mental Health Board	144,300		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Unallocated Reduction	-8,368,800		
12	Children's Services		131,774,900	82,798,400
13	Children's Services	9,119,600		
14	Management			
15	Children's Services	1,804,500		
16	Training			
17	Front Line Social Workers	49,178,000		
18	Family Preservation	12,958,300		
19	Foster Care Base Rate	17,327,300		
20	Foster Care Augmented Rate	1,176,100		
21	Foster Care Special Need	8,847,500		
22	Subsidized Adoptions &	25,281,600		
23	Guardianship			
24	Residential Child Care	1,624,000		
25	Infant Learning Program	4,458,000		
26	Grants			
27	Health Care Services		30,868,900	13,973,300
28	Catastrophic and Chronic	1,471,000		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,565,500		
32	and Certification			
33	Residential Licensing	5,372,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Assistance	16,709,700	
4	Administration		
5	Rate Review	2,596,400	
6	Community Health Grants	2,153,900	
7	Juvenile Justice	56,849,700	53,952,100
8	McLaughlin Youth Center	17,669,300	
9	Mat-Su Youth Facility	2,245,000	
10	Kenai Peninsula Youth	1,864,000	
11	Facility		
12	Fairbanks Youth Facility	4,695,600	
13	Bethel Youth Facility	4,186,800	
14	Nome Youth Facility	2,708,200	
15	Johnson Youth Center	4,210,700	
16	Ketchikan Regional Youth	1,830,500	
17	Facility		
18	Probation Services	15,420,200	
19	Delinquency Prevention	1,490,000	
20	Youth Courts	529,400	
21	Public Assistance	325,883,300	179,541,400
22	Alaska Temporary	34,105,400	
23	Assistance Program		
24	Adult Public Assistance	68,549,700	
25	Child Care Benefits	47,245,600	
26	General Relief Assistance	2,905,400	
27	Tribal Assistance Programs	14,688,200	
28	Senior Benefits Payment	23,072,200	
29	Program		
30	Permanent Fund Dividend	17,474,700	
31	Hold Harmless		
32	Energy Assistance Program	23,125,900	
33	Public Assistance	5,341,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Public Assistance Field	40,588,800		
5	Services			
6	Fraud Investigation	2,089,800		
7	Quality Control	2,037,000		
8	Work Services	15,879,500		
9	Women, Infants and	28,779,800		
10	Children			
11	Public Health	114,123,000	67,872,500	46,250,500
12	Health Planning and	7,374,200		
13	Systems Development			
14	Nursing	33,460,300		
15	Women, Children and Family	11,372,900		
16	Health			
17	Public Health	2,172,200		
18	Administrative Services			
19	Emergency Programs	8,232,000		
20	Chronic Disease Prevention	10,622,100		
21	and Health Promotion			
22	Epidemiology	18,115,000		
23	Bureau of Vital Statistics	3,355,400		
24	Emergency Medical Services	2,820,600		
25	Grants			
26	State Medical Examiner	3,179,900		
27	Public Health Laboratories	6,601,500		
28	Tobacco Prevention and	6,816,900		
29	Control			
30	Senior and Disabilities	44,740,100	25,288,700	19,451,400
31	Services			
32	Senior and Disabilities	17,159,500		
33	Services Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	General Relief/Temporary	7,373,400	
4	Assisted Living		
5	Senior Community Based	10,694,100	
6	Grants		
7	Community Developmental	6,074,000	
8	Disabilities Grants		
9	Senior Residential Services	815,000	
10	Commission on Aging	403,300	
11	Governor's Council on	2,220,800	
12	Disabilities and Special		
13	Education		
14	Departmental Support	53,867,600	24,512,000
15	Services		29,355,600
16	Public Affairs	1,791,900	
17	Quality Assurance and Audit	1,077,300	
18	Commissioner's Office	3,325,900	
19	Assessment and Planning	250,000	
20	Administrative Support	13,752,700	
21	Services		
22	Facilities Management	1,367,000	
23	Information Technology	19,518,100	
24	Services		
25	Facilities Maintenance	2,138,800	
26	Pioneers' Homes Facilities	2,010,000	
27	Maintenance		
28	HSS State Facilities Rent	4,642,900	
29	Performance Bonuses	3,993,000	
30	The amount appropriated by the appropriation includes the unexpended and unobligated		
31	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health		
32	Insurance Program Reauthorization Act of 2009, P.L. 111-3.		
33	Funding appropriated in this allocation may be transferred among appropriations in the		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department of Health and Social Services.			
4	Human Services Community	1,785,300	1,785,300	
5	Matching Grant			
6	Human Services Community	1,785,300		
7	Matching Grant			
8	Community Initiative	894,300	881,900	12,400
9	Matching Grants			
10	Community Initiative	894,300		
11	Matching Grants			
12	(non-statutory grants)			
13	Medicaid Services	1,572,839,700	598,475,900	974,363,800
14	No money appropriated in this appropriation may be expended for an abortion that is not a			
15	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
16	Social Services may be expended only for mandatory services required under Title XIX of the			
17	Social Security Act and for optional services offered by the state under the state plan for			
18	medical assistance that has been approved by the United States Department of Health and			
19	Human Services.			
20	Behavioral Health Medicaid	127,313,100		
21	Services			
22	Children's Medicaid	10,309,500		
23	Services			
24	Adult Preventative Dental	16,426,600		
25	Medicaid Services			
26	Health Care Medicaid	906,320,500		
27	Services			
28	Senior and Disabilities	520,838,800		
29	Medicaid Services			
30	Unallocated Reduction	-8,368,800		
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Commissioner and		22,895,000	7,853,800
4	Administrative Services			15,041,200
5	Commissioner's Office	1,418,900		
6	Alaska Labor Relations	589,600		
7	Agency			
8	Management Services	3,800,100		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Human Resources	274,100		
14	Leasing	3,827,800		
15	Data Processing	8,104,600		
16	Labor Market Information	4,879,900		
17	Workers' Compensation		12,604,900	12,604,900
18	Workers' Compensation	5,602,600		
19	Workers' Compensation	580,300		
20	Appeals Commission			
21	Workers' Compensation	771,200		
22	Benefits Guaranty Fund			
23	Second Injury Fund	4,003,400		
24	Fishermen's Fund	1,647,400		
25	Labor Standards and Safety		11,575,400	7,334,400
26	Wage and Hour	2,478,300		
27	Administration			
28	Mechanical Inspection	2,920,200		
29	Occupational Safety and	6,051,100		
30	Health			
31	Alaska Safety Advisory	125,800		
32	Council			

33 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2013, of the Department of Labor and Workforce		
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
5	Employment Security	59,837,300	4,004,600
6	Employment and Training	27,002,200	
7	Services		
8	Of the combined amount of all federal receipts in this appropriation, the amount of		
9	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
10	Unemployment Insurance	29,428,400	
11	Adult Basic Education	3,406,700	
12	Business Partnerships	39,823,900	19,412,600
13	Workforce Investment Board	1,629,800	
14	Business Services	30,628,700	
15	Kotzebue Technical Center	1,568,400	
16	Operations Grant		
17	Southwest Alaska Vocational	517,800	
18	and Education Center		
19	Operations Grant		
20	Yuut Elitnaurviat, Inc.	968,400	
21	People's Learning Center		
22	Operations Grant		
23	Northwest Alaska Career and	722,800	
24	Technical Center		
25	Delta Career Advancement	322,800	
26	Center		
27	New Frontier Vocational	215,200	
28	Technical Center		
29	Construction Academy	3,250,000	
30	Training		
31	Vocational Rehabilitation	26,735,100	5,818,200
32	Vocational Rehabilitation	1,446,200	
33	Administration		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
<p>The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Client Services	17,121,400		
Independent Living	1,760,600		
Rehabilitation			
Disability Determination	5,172,000		
Special Projects	1,234,900		
Alaska Vocational Technical		15,854,200	10,638,700
Center			5,215,500
Alaska Vocational Technical	13,867,500		
Center			
<p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.</p>			
AVTEC Facilities	1,986,700		
Maintenance			
	*****	*****	
	*****	Department of Law	*****
	*****	*****	
Criminal Division		34,373,200	29,778,200
First Judicial District	2,192,500		
Second Judicial District	2,175,400		
Third Judicial District:	8,042,600		
Anchorage			
Third Judicial District:	5,828,300		
Outside Anchorage			
Fourth Judicial District	6,053,900		
Criminal Justice	3,071,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Litigation			
4	Criminal Appeals/Special	7,009,200		
5	Litigation			
6	Civil Division		53,165,400	29,268,500
7	Deputy Attorney General's	731,000		
8	Office			
9	Child Protection	7,184,100		
10	Collections and Support	3,217,200		
11	Commercial and Fair	5,395,500		
12	Business			
13	The amount allocated for Commercial and Fair Business includes the unexpended and			
14	unobligated balance on June 30, 2013, of designated program receipts of the Department of			
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
16	judgment to be spent by the state for consumer education or consumer protection.			
17	Environmental Law	2,608,100		
18	Human Services	2,250,300		
19	Labor and State Affairs	6,206,900		
20	Legislation/Regulations	912,800		
21	Natural Resources	4,184,300		
22	Oil, Gas and Mining	8,444,000		
23	Opinions, Appeals and	1,956,800		
24	Ethics			
25	Regulatory Affairs Public	1,688,400		
26	Advocacy			
27	Timekeeping and Litigation	2,144,000		
28	Support			
29	Torts & Workers'	3,805,300		
30	Compensation			
31	Transportation Section	2,436,700		
32	Administration and Support		4,727,300	2,920,100
33	Office of the Attorney	662,500		1,807,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	General		
4	Administrative Services	3,178,600	
5	Dimond Courthouse Public	886,200	
6	Building Fund		
7	*****	*****	
8	***** Department of Military and Veterans' Affairs *****		
9	*****	*****	
10	Military and Veterans'	52,721,000	13,376,300
11	Affairs		39,344,700
12	Office of the Commissioner	6,701,800	
13	Homeland Security and	10,032,600	
14	Emergency Management		
15	Local Emergency Planning	300,000	
16	Committee		
17	National Guard Military	725,500	
18	Headquarters		
19	Army Guard Facilities	14,028,100	
20	Maintenance		
21	Air Guard Facilities	7,755,200	
22	Maintenance		
23	Alaska Military Youth	11,074,600	
24	Academy		
25	Veterans' Services	1,778,200	
26	State Active Duty	325,000	
27	Alaska National Guard	740,100	740,100
28	Benefits		
29	Retirement Benefits	740,100	
30	Alaska Aerospace Corporation	10,455,500	8,000,000
31			2,455,500

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2013, of the federal and corporate receipts of the Department and Military
33 and Veterans Affairs, Alaska Aerospace Corporation.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Aerospace	7,012,800	
4	Corporation		
5	Alaska Aerospace	3,442,700	
6	Corporation Facilities		
7	Maintenance		
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Administration & Support	39,820,800	20,914,100
12	Services		18,906,700
13	Commissioner's Office	1,712,300	
14	Gas Pipeline Project	2,997,800	
15	Office		
16	State Pipeline	7,870,100	
17	Coordinator's Office		
18	Office of Project	7,964,300	
19	Management & Permitting		
20	Administrative Services	3,227,000	
21	The amount allocated for Administrative Services includes the unexpended and unobligated		
22	balance on June 30, 2013, of receipts from all prior fiscal years collected under the		
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
24	Department of Natural Resources.		
25	Information Resource	4,909,900	
26	Management		
27	Interdepartmental	1,611,600	
28	Chargebacks		
29	Facilities	3,102,000	
30	Citizen's Advisory	283,300	
31	Commission on Federal		
32	Areas		
33	Recorder's Office/Uniform	5,025,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Commercial Code			
2	Conservation & Development	115,900		
3	Board			
4	EVOS Trustee Council	436,200		
5	Projects			
6	Public Information Center	564,700		
7				
8	Oil & Gas		15,488,500	10,976,500
9				4,512,000
10	Oil & Gas	14,645,500		
11	Petroleum Systems	843,000		
12	Integrity Office			
13	Land & Water Resources		44,020,400	33,235,300
14				10,785,100
15	Mining, Land & Water	27,861,200		
16	Forest Management &	6,690,700		
17	Development			
18	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).			
19	Geological & Geophysical	9,468,500		
20	Surveys			
21	Agriculture		7,579,800	6,138,900
22				1,440,900
23	Agricultural Development	2,336,800		
24	North Latitude Plant	2,716,900		
25	Material Center			
26	Agriculture Revolving Loan	2,526,100		
27	Program Administration			
28	Parks & Outdoor Recreation		16,399,100	9,686,900
29				6,712,200
30	Parks Management & Access	13,911,200		
31	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
32	Office of History and	2,487,900		
33	Archaeology			
	The amount allocated for the Office of History and Archaeology includes up to \$15,700			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	general fund program receipt authorization from the unexpended and unobligated balance on		
4	June 30, 2013, of the receipts collected under AS 41.35.380.		
5	Fire Suppression	31,521,600	23,614,700
6	Fire Suppression	19,897,900	
7	Preparedness		
8	Fire Suppression Activity	11,623,700	
9	*****	*****	
10	***** Department of Public Safety *****		
11	*****	*****	
12	Fire and Life Safety	6,034,900	4,775,100
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
14	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
15	Fire and Life Safety	6,034,900	
16	Alaska Fire Standards	504,800	250,900
17	Council		253,900
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
20	Alaska Fire Standards	504,800	
21	Council		
22	Alaska State Troopers	137,679,200	125,514,600
23	Special Projects	9,893,900	
24	Alaska Bureau of Judicial	4,281,200	
25	Services		
26	Prisoner Transportation	2,854,200	
27	Search and Rescue	577,900	
28	Rural Trooper Housing	3,160,300	
29	Statewide Drug and Alcohol	11,028,600	
30	Enforcement Unit		
31	Alaska State Trooper	68,018,900	
32	Detachments		
33	Alaska Bureau of	8,127,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Investigation			
4	Alaska Wildlife Troopers	22,169,500		
5	Alaska Wildlife Troopers	4,316,400		
6	Aircraft Section			
7	Alaska Wildlife Troopers	3,251,300		
8	Marine Enforcement			
9	Village Public Safety		16,549,800	16,549,800
10	Officer Program			
11	Village Public Safety	16,549,800		
12	Officer Program			
13	Alaska Police Standards		1,262,600	1,262,600
14	Council			
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
16	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),			
17	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
18	18.65.220(7).			
19	Alaska Police Standards	1,262,600		
20	Council			
21	Council on Domestic Violence		17,205,600	11,762,800
22	and Sexual Assault			5,442,800
23	Council on Domestic	17,205,600		
24	Violence and Sexual Assault			
25	Statewide Support		24,814,300	17,785,200
26	Commissioner's Office	1,461,300		
27	Training Academy	2,567,900		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	4,380,700		
31	Alaska Wing Civil Air	553,500		
32	Patrol			
33	Statewide Information	9,350,300		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Technology Services		
4	The amount allocated for Statewide Information Technology Services includes up to		
5	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts		
6	collected by the Department of Public Safety from the Alaska automated fingerprint system		
7	under AS 44.41.025(b).		
8	Laboratory Services	5,777,400	
9	Facility Maintenance	608,800	
10	DPS State Facilities Rent	114,400	
11	*****	*****	
12	*****	Department of Revenue	*****
13	*****	*****	
14	Taxation and Treasury	87,058,900	30,584,200
15	Tax Division	16,220,800	
16	Treasury Division	9,869,400	
17	Unclaimed Property	453,600	
18	Alaska Retirement	8,229,600	
19	Management Board		
20	Alaska Retirement	43,906,700	
21	Management Board Custody		
22	and Management Fees		
23	Permanent Fund Dividend	8,378,800	
24	Division		
25	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
26	unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue		
27	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
28	charitable contributions program as provided under AS 43.23.062(f).		
29	Child Support Services	28,282,200	9,351,900
30	Child Support Services	28,282,200	
31	Division		
32	Administration and Support	5,298,500	1,206,500
33	Commissioner's Office	966,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	2,225,700		
4	State Facilities Rent	342,000		
5	Natural Gas	125,000		
6	Commercialization			
7	Criminal Investigations	1,639,700		
8	Unit			
9	Alaska Mental Health Trust		450,500	450,500
10	Authority			
11	Mental Health Trust	30,000		
12	Operations			
13	Long Term Care Ombudsman	420,500		
14	Office			
15	Alaska Municipal Bond Bank		838,800	838,800
16	Authority			
17	AMBBA Operations	838,800		
18	Alaska Housing Finance		97,037,900	97,037,900
19	Corporation			
20	AHFC Operations	92,833,800		
21	Anchorage State Office	100,000		
22	Building			
23	Alaska Gasline Development	3,634,300		
24	Corporation			
25	Alaska Corporation for	469,800		
26	Affordable Housing			
27	Alaska Permanent Fund		11,840,400	11,840,400
28	Corporation			
29	APFC Operations	11,840,400		
30	Alaska Permanent Fund		114,800,000	114,800,000
31	Corporation Custody and			
32	Management Fees			
33	APFC Custody and	114,800,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Management Fees		
4	*****		*****
5	*****	Department of Transportation and Public Facilities	*****
6	*****		*****
7	Administration and Support	49,814,400	23,787,400
8	Commissioner's Office	1,897,800	
9	It is the intent of the legislature that the Department of Transportation and Public Facilities		
10	seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry		
11	forward in the FY2015 operating budget.		
12	Contracting and Appeals	343,300	
13	Equal Employment and Civil	1,258,700	
14	Rights		
15	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
16	unobligated balance on June 30, 2013, of the statutory designated program receipts collected		
17	for the Alaska Construction Career Day events.		
18	Internal Review	1,130,100	
19	Transportation Management	1,271,700	
20	and Security		
21	Statewide Administrative	6,619,300	
22	Services		
23	Statewide Information	5,194,000	
24	Systems		
25	Leased Facilities	2,519,500	
26	Human Resources	2,366,400	
27	Statewide Procurement	1,369,400	
28	Central Region Support	1,225,600	
29	Services		
30	Northern Region Support	1,531,700	
31	Services		
32	Southeast Region Support	1,847,900	
33	Services		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Statewide Aviation	3,336,000	
4	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
5	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land		
6	and buildings at Department of Transportation and Public Facilities rural airports under AS		
7	02.15.090(a).		
8	Program Development	5,866,600	
9	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to		
10	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		
11	Central Region Planning	2,134,400	
12	Northern Region Planning	1,968,200	
13	Southeast Region Planning	629,400	
14	Measurement Standards &	7,304,400	
15	Commercial Vehicle		
16	Enforcement		
17	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
18	includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier		
19	Registration Program receipts collected by the Department of Transportation and Public		
20	Facilities.		
21	Design, Engineering and	115,998,200	6,290,900
22	Construction		109,707,300
23	Statewide Public Facilities	4,525,700	
24	Statewide Design and	11,988,000	
25	Engineering Services		
26	The amount allocated for Statewide Design and Engineering Services includes the		
27	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts		
28	collected by the Department of Transportation and Public Facilities.		
29	Harbor Program Development	629,500	
30	Central Design and	22,480,200	
31	Engineering Services		
32	The amount allocated for Central Design and Engineering Services includes the unexpended		
33	and unobligated balance on June 30, 2013 of general fund program receipts collected by the		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
4	way.		
5	Northern Design and	16,963,500	
6	Engineering Services		
7	The amount allocated for Northern Design and Engineering Services includes the unexpended		
8	and unobligated balance on June 30, 2013 of general fund program receipts collected by the		
9	Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
10	way.		
11	Southeast Design and	10,732,900	
12	Engineering Services		
13	The amount allocated for Southeast Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
15	collected by the Department of Transportation and Public Facilities for the sale or lease of		
16	excess right-of-way.		
17	Central Region Construction	21,487,600	
18	and CIP Support		
19	Northern Region	17,511,300	
20	Construction and CIP		
21	Support		
22	Southeast Region	7,884,200	
23	Construction		
24	Knik Arm Bridge/Toll	1,795,300	
25	Authority		
26	State Equipment Fleet	32,610,200	32,610,200
27	State Equipment Fleet	32,610,200	
28	Highways, Aviation and	182,366,800	158,731,700
29	Facilities		23,635,100

30 The amounts allocated for highways and aviation shall lapse into the general fund on August
31 31, 2014.

32 It is the intent of the legislature that the department evaluate the impacts of instituting landing
33 fees at state owned and operated primary FAA certificated airports and provide a report to the

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	28th Legislature by January 15, 2014.		
4	It is the intent of the legislature that the department eliminate all maintenance on municipal		
5	owned, but department maintained roads by FY2015.		
6	Central Region Facilities	9,438,400	
7	Northern Region Facilities	14,861,600	
8	Southeast Region Facilities	1,584,100	
9	Traffic Signal Management	1,846,200	
10	Central Region Highways and	58,224,200	
11	Aviation		
12	Northern Region Highways	74,251,900	
13	and Aviation		
14	Southeast Region Highways	17,405,600	
15	and Aviation		
16	Whittier Access and Tunnel	4,754,800	
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
18	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the		
19	Department of Transportation and Public Facilities under AS 19.05.040(11).		
20	International Airports	82,519,100	82,519,100
21	International Airport	1,309,300	
22	Systems Office		
23	Anchorage Airport	8,018,600	
24	Administration		
25	Anchorage Airport	21,885,500	
26	Facilities		
27	Anchorage Airport Field and	17,677,000	
28	Equipment Maintenance		
29	Anchorage Airport	5,652,000	
30	Operations		
31	Anchorage Airport Safety	11,967,300	
32	Fairbanks Airport	2,368,100	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Fairbanks Airport	4,255,400		
4 Facilities			
5 Fairbanks Airport Field and	4,159,600		
6 Equipment Maintenance			
7 Fairbanks Airport	813,200		
8 Operations			
9 Fairbanks Airport Safety	4,413,100		
10 Marine Highway System	162,475,500	160,706,800	1,768,700

11 It is the intent of the legislature that the department eliminate any future issuing of free annual
12 passes to vehicles of state agencies, state employees, or retirees and their families on the
13 Alaska Marine Highway System.

14 Marine Vessel Operations	112,731,500		
15 Marine Vessel Fuel	28,913,600		
16 Marine Engineering	3,695,400		
17 Overhaul	1,647,800		
18 Reservations and Marketing	2,862,600		
19 Marine Shore Operations	7,964,200		
20 Vessel Operations	4,660,400		
21 Management			

22 * * * * *

23 * * * * * **University of Alaska** * * * * *

24 * * * * *

25 University of Alaska	906,688,800	670,983,300	235,705,500
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26 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015
27 budget in which requests for unrestricted general fund increments do not exceed the amount
28 of additional University Receipts requested for that year. It is the intent of the legislature that
29 future budget requests of the University of Alaska for unrestricted general funds move toward
30 a long-term goal of 125 percent of actual University Receipts for the most recently closed
31 fiscal year.

32 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015
33 budget that includes a debt service allocation or an effective alternative to achieve that goal.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that the University of Alaska use funding appropriated by the		
4	legislature to pay operating costs associated with opening new facilities.		
5	Budget Reductions/Additions	-20,660,200	
6	- Systemwide		
7	Statewide Services	40,842,800	
8	Office of Information	23,252,100	
9	Technology		
10	Systemwide Education and	13,868,700	
11	Outreach		
12	Anchorage Campus	272,272,600	
13	Small Business Development	2,916,200	
14	Center		
15	Kenai Peninsula College	14,754,700	
16	Kodiak College	4,662,700	
17	Matanuska-Susitna College	10,859,300	
18	Prince William Sound	7,632,600	
19	Community College		
20	Bristol Bay Campus	4,108,100	
21	Chukchi Campus	2,437,500	
22	College of Rural and	13,662,900	
23	Community Development		
24	Fairbanks Campus	269,786,100	
25	Interior-Aleutians Campus	6,336,400	
26	Kuskokwim Campus	6,958,900	
27	Northwest Campus	3,225,500	
28	Fairbanks Organized	144,284,700	
29	Research		
30	UAF Community and	14,539,800	
31	Technical College		
32	Cooperative Extension	11,328,000	
33	Service		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Campus	45,322,900	
4	Ketchikan Campus	5,925,100	
5	Sitka Campus	8,371,400	
6	*****	*****	
7	***** Alaska Court System *****		
8	*****	*****	
9	Alaska Court System	105,899,500	103,048,200
10	Appellate Courts	7,196,100	
11	Trial Courts	87,925,700	
12	Administration and Support	10,777,700	
13	Therapeutic Courts	2,794,900	2,084,900
14	Therapeutic Courts	2,794,900	
15	Commission on Judicial	401,200	401,200
16	Conduct		
17	Commission on Judicial	401,200	
18	Conduct		
19	Judicial Council	1,095,200	1,095,200
20	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial		
21	Council in public outreach throughout the communities of Alaska through facilitation of		
22	public meetings and outreach to augment the Alaska Judicial Council's work on all activities		
23	including selection and retention of Judicial officials. This support may include office space,		
24	video and telecommunications, and any other accommodation deemed reasonable by		
25	committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.		
26	Judicial Council	1,095,200	
27	*****	*****	
28	***** Alaska Legislature *****		
29	*****	*****	
30	Budget and Audit Committee	18,026,400	17,726,400
31	Legislative Audit	5,165,500	
32	Legislative Finance	8,892,800	
33	Committee Expenses	3,968,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Council		31,153,100	31,081,100
4	Salaries and Allowances	7,617,000		
5	Administrative Services	12,912,100		
6	Council and Subcommittees	1,404,700		
7	Legal and Research Services	4,554,200		
8	Select Committee on Ethics	248,800		
9	Office of Victims Rights	951,600		
10	Ombudsman	1,228,100		
11	Legislature State	2,236,600		
12	Facilities Rent			
13	Legislative Operating Budget		22,347,500	22,316,500
14	Legislative Operating	12,136,100		
15	Budget			
16	Session Expenses	10,211,400		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	3,389,400
6	1004 Unrestricted General Fund Receipts	83,066,500
7	1005 General Fund/Program Receipts	17,846,700
8	1007 Interagency Receipts	126,782,200
9	1017 Group Health and Life Benefits Fund	21,755,000
10	1023 FICA Administration Fund Account	170,200
11	1029 Public Employees Retirement Trust Fund	8,172,900
12	1033 Federal Surplus Property Revolving Fund	404,300
13	1034 Teachers Retirement Trust Fund	3,338,400
14	1042 Judicial Retirement System	99,500
15	1045 National Guard Retirement System	206,600
16	1061 Capital Improvement Project Receipts	3,682,200
17	1081 Information Services Fund	37,983,000
18	1108 Statutory Designated Program Receipts	885,700
19	1147 Public Building Fund	17,001,300
20	1162 Alaska Oil & Gas Conservation Commission	6,439,200
21	Receipts	
22	1220 Crime Victim Compensation Fund	1,525,800
23	*** Total Agency Funding ***	\$332,748,900
24	Department of Commerce, Community and Economic Development	
25	1002 Federal Receipts	16,759,600
26	1003 General Fund Match	1,031,800
27	1004 Unrestricted General Fund Receipts	30,114,900
28	1005 General Fund/Program Receipts	7,270,900
29	1007 Interagency Receipts	19,838,800
30	1036 Commercial Fishing Loan Fund	4,278,100
31	1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	9,147,600
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	6,158,200
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	9,002,200
10	1156	Receipt Supported Services	16,431,700
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	196,900
20	1223	Commercial Charter Fisheries RLF	18,700
21	1224	Mariculture RLF	18,700
22	1225	Community Quota Entity RLF	37,300
23	1227	Alaska Microloan ROF	9,300
24		*** Total Agency Funding ***	\$129,549,100
25	Department of Corrections		
26	1002	Federal Receipts	5,318,400
27	1003	General Fund Match	128,400
28	1004	Unrestricted General Fund Receipts	288,465,500
29	1005	General Fund/Program Receipts	6,664,700
30	1007	Interagency Receipts	13,685,500
31	1061	Capital Improvement Project Receipts	552,900

1	1171 PFD Appropriations in lieu of Dividends to	10,047,400
2	Criminals	
3	*** Total Agency Funding ***	\$324,862,800
4	Department of Education and Early Development	
5	1002 Federal Receipts	210,631,200
6	1003 General Fund Match	1,097,700
7	1004 Unrestricted General Fund Receipts	61,021,900
8	1005 General Fund/Program Receipts	1,388,600
9	1007 Interagency Receipts	11,241,300
10	1014 Donated Commodity/Handling Fee Account	374,000
11	1043 Federal Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	10,500,000
13	1106 Alaska Commission on Postsecondary	12,941,600
14	Education Receipts	
15	1108 Statutory Designated Program Receipts	1,693,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program	430,400
18	Receipts	
19	1212 Federal Stimulus: ARRA 2009	2,001,800
20	1226 Alaska Higher Education Investment Fund	12,000,000
21	*** Total Agency Funding ***	\$346,143,100
22	Department of Environmental Conservation	
23	1002 Federal Receipts	24,938,700
24	1003 General Fund Match	4,703,700
25	1004 Unrestricted General Fund Receipts	17,080,800
26	1005 General Fund/Program Receipts	6,625,700
27	1007 Interagency Receipts	1,874,700
28	1018 Exxon Valdez Oil Spill Trust	96,900
29	1052 Oil/Hazardous Release Prevention & Response	15,454,600
30	Fund	
31	1061 Capital Improvement Project Receipts	4,478,200

1	1093	Clean Air Protection Fund	4,621,100
2	1108	Statutory Designated Program Receipts	128,300
3	1166	Commercial Passenger Vessel Environmental	1,302,500
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	3,512,400
6		*** Total Agency Funding ***	\$84,817,600
7		Department of Fish and Game	
8	1002	Federal Receipts	63,337,800
9	1003	General Fund Match	1,336,800
10	1004	Unrestricted General Fund Receipts	77,812,800
11	1005	General Fund/Program Receipts	1,559,900
12	1007	Interagency Receipts	19,623,000
13	1018	Exxon Valdez Oil Spill Trust	3,152,100
14	1024	Fish and Game Fund	23,776,500
15	1055	Inter-Agency/Oil & Hazardous Waste	107,400
16	1061	Capital Improvement Project Receipts	7,621,600
17	1108	Statutory Designated Program Receipts	8,068,600
18	1109	Test Fisheries Receipts	2,427,900
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	4,198,800
21		Receipts	
22		*** Total Agency Funding ***	\$213,523,200
23		Office of the Governor	
24	1002	Federal Receipts	198,200
25	1004	Unrestricted General Fund Receipts	28,881,700
26	1005	General Fund/Program Receipts	4,900
27	1061	Capital Improvement Project Receipts	521,700
28		*** Total Agency Funding ***	\$29,606,500
29		Department of Health and Social Services	
30	1002	Federal Receipts	1,241,433,200
31	1003	General Fund Match	541,446,100

1	1004	Unrestricted General Fund Receipts	496,829,900
2	1005	General Fund/Program Receipts	25,921,300
3	1007	Interagency Receipts	60,007,700
4	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
5		Fund	
6	1050	Permanent Fund Dividend Fund	17,474,700
7	1061	Capital Improvement Project Receipts	8,321,300
8	1108	Statutory Designated Program Receipts	21,635,800
9	1168	Tobacco Use Education and Cessation Fund	8,733,400
10	1188	Federal Unrestricted Receipts	5,393,000
11		*** Total Agency Funding ***	\$2,427,198,400
12		Department of Labor and Workforce Development	
13	1002	Federal Receipts	98,778,800
14	1003	General Fund Match	9,020,600
15	1004	Unrestricted General Fund Receipts	25,450,200
16	1005	General Fund/Program Receipts	2,783,200
17	1007	Interagency Receipts	21,241,300
18	1031	Second Injury Fund Reserve Account	4,003,400
19	1032	Fishermen's Fund	1,647,400
20	1049	Training and Building Fund	659,900
21	1054	State Training & Employment Program	8,254,400
22	1061	Capital Improvement Project Receipts	137,500
23	1108	Statutory Designated Program Receipts	1,176,000
24	1117	Vocational Rehabilitation Small Business	325,000
25		Enterprise Fund	
26	1151	Technical Vocational Education Program	5,480,200
27		Receipts	
28	1157	Workers Safety and Compensation	7,505,100
29		Administration Account	
30	1172	Building Safety Account	2,091,600
31	1203	Workers Compensation Benefits Guarantee	771,200

1	Fund	
2	*** Total Agency Funding ***	\$189,325,800
3	Department of Law	
4	1002 Federal Receipts	1,966,400
5	1003 General Fund Match	308,500
6	1004 Unrestricted General Fund Receipts	58,959,600
7	1005 General Fund/Program Receipts	843,700
8	1007 Interagency Receipts	25,210,500
9	1055 Inter-Agency/Oil & Hazardous Waste	566,400
10	1061 Capital Improvement Project Receipts	106,200
11	1105 Permanent Fund Gross Receipts	1,477,600
12	1108 Statutory Designated Program Receipts	972,000
13	1141 Regulatory Commission of Alaska Receipts	1,688,400
14	1168 Tobacco Use Education and Cessation Fund	166,600
15	*** Total Agency Funding ***	\$92,265,900
16	Department of Military and Veterans' Affairs	
17	1002 Federal Receipts	25,200,800
18	1003 General Fund Match	5,203,300
19	1004 Unrestricted General Fund Receipts	16,884,700
20	1005 General Fund/Program Receipts	28,400
21	1007 Interagency Receipts	12,256,600
22	1061 Capital Improvement Project Receipts	3,355,000
23	1101 Alaska Aerospace Corporation Fund	552,800
24	1108 Statutory Designated Program Receipts	435,000
25	*** Total Agency Funding ***	\$63,916,600
26	Department of Natural Resources	
27	1002 Federal Receipts	13,934,100
28	1003 General Fund Match	764,000
29	1004 Unrestricted General Fund Receipts	78,152,900
30	1005 General Fund/Program Receipts	13,090,300
31	1007 Interagency Receipts	7,204,200

1	1018 Exxon Valdez Oil Spill Trust	436,200
2	1021 Agricultural Revolving Loan Fund	2,526,100
3	1055 Inter-Agency/Oil & Hazardous Waste	46,600
4	1061 Capital Improvement Project Receipts	6,732,000
5	1105 Permanent Fund Gross Receipts	5,591,400
6	1108 Statutory Designated Program Receipts	16,119,300
7	1153 State Land Disposal Income Fund	5,922,500
8	1154 Shore Fisheries Development Lease Program	333,600
9	1155 Timber Sale Receipts	842,100
10	1200 Vehicle Rental Tax Receipts	2,934,900
11	1216 Boat Registration Fees	200,000
12	*** Total Agency Funding ***	\$154,830,200
13	Department of Public Safety	
14	1002 Federal Receipts	10,843,500
15	1003 General Fund Match	706,600
16	1004 Unrestricted General Fund Receipts	170,777,400
17	1005 General Fund/Program Receipts	6,417,000
18	1007 Interagency Receipts	9,601,000
19	1055 Inter-Agency/Oil & Hazardous Waste	49,000
20	1061 Capital Improvement Project Receipts	5,402,800
21	1108 Statutory Designated Program Receipts	253,900
22	*** Total Agency Funding ***	\$204,051,200
23	Department of Revenue	
24	1002 Federal Receipts	73,831,300
25	1003 General Fund Match	8,688,100
26	1004 Unrestricted General Fund Receipts	22,804,500
27	1005 General Fund/Program Receipts	994,900
28	1007 Interagency Receipts	7,823,000
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1017 Group Health and Life Benefits Fund	1,712,600
31	1027 International Airports Revenue Fund	33,600

1	1029	Public Employees Retirement Trust Fund	34,899,700
2	1034	Teachers Retirement Trust Fund	14,584,400
3	1042	Judicial Retirement System	397,500
4	1045	National Guard Retirement System	243,800
5	1046	Education Loan Fund	55,000
6	1050	Permanent Fund Dividend Fund	8,221,700
7	1061	Capital Improvement Project Receipts	6,723,200
8	1066	Public School Trust Fund	109,000
9	1103	Alaska Housing Finance Corporation Receipts	33,471,700
10	1104	Alaska Municipal Bond Bank Receipts	838,800
11	1105	Permanent Fund Gross Receipts	126,730,700
12	1133	CSSD Administrative Cost Reimbursement	1,319,300
13	1169	Power Cost Equalization Endowment Fund	324,400
14		*** Total Agency Funding ***	\$345,607,200
15		Department of Transportation and Public Facilities	
16	1002	Federal Receipts	3,844,600
17	1004	Unrestricted General Fund Receipts	281,264,900
18	1005	General Fund/Program Receipts	9,034,900
19	1007	Interagency Receipts	4,718,200
20	1026	Highways Equipment Working Capital Fund	33,386,300
21	1027	International Airports Revenue Fund	82,413,000
22	1061	Capital Improvement Project Receipts	149,214,000
23	1076	Alaska Marine Highway System Fund	54,207,900
24	1108	Statutory Designated Program Receipts	619,500
25	1200	Vehicle Rental Tax Receipts	5,009,100
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28		*** Total Agency Funding ***	\$625,784,200
29		University of Alaska	
30	1002	Federal Receipts	150,852,700
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	360,785,500
2	1007	Interagency Receipts	16,201,100
3	1048	University of Alaska Restricted Receipts	300,040,500
4	1061	Capital Improvement Project Receipts	10,530,700
5	1151	Technical Vocational Education Program	5,380,000
6		Receipts	
7	1174	University of Alaska Intra-Agency Transfers	58,121,000
8		*** Total Agency Funding ***	\$906,688,800
9		Alaska Court System	
10	1002	Federal Receipts	1,466,000
11	1004	Unrestricted General Fund Receipts	106,629,500
12	1007	Interagency Receipts	1,111,700
13	1061	Capital Improvement Project Receipts	689,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16		*** Total Agency Funding ***	\$110,190,800
17		Alaska Legislature	
18	1004	Unrestricted General Fund Receipts	71,052,600
19	1005	General Fund/Program Receipts	71,400
20	1007	Interagency Receipts	403,000
21		*** Total Agency Funding ***	\$71,527,000
22		* * * * * Total Budget * * * * *	\$6,652,637,300

23 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	579,212,900
6 1004 Unrestricted General Fund Receipts	2,276,035,800
7 ***Total Unrestricted General Funds***	\$2,855,248,700
8 Designated General Funds	
9 1005 General Fund/Program Receipts	100,546,500
10 1021 Agricultural Revolving Loan Fund	2,526,100
11 1031 Second Injury Fund Reserve Account	4,003,400
12 1032 Fishermen's Fund	1,647,400
13 1036 Commercial Fishing Loan Fund	4,278,100
14 1048 University of Alaska Restricted Receipts	300,040,500
15 1049 Training and Building Fund	659,900
16 1050 Permanent Fund Dividend Fund	25,696,400
17 1052 Oil/Hazardous Release Prevention & Response	15,454,600
18 Fund	
19 1054 State Training & Employment Program	8,254,400
20 1062 Power Project Fund	1,053,200
21 1066 Public School Trust Fund	10,609,000
22 1070 Fisheries Enhancement Revolving Loan Fund	608,000
23 1074 Bulk Fuel Revolving Loan Fund	53,600
24 1076 Alaska Marine Highway System Fund	54,207,900
25 1109 Test Fisheries Receipts	2,427,900
26 1141 Regulatory Commission of Alaska Receipts	10,690,600
27 1151 Technical Vocational Education Program	11,290,600
28 Receipts	
29 1153 State Land Disposal Income Fund	5,922,500
30 1154 Shore Fisheries Development Lease Program	333,600
31 1155 Timber Sale Receipts	842,100

1	1156	Receipt Supported Services	16,431,700
2	1157	Workers Safety and Compensation	7,505,100
3		Administration Account	
4	1162	Alaska Oil & Gas Conservation Commission	6,439,200
5		Receipts	
6	1164	Rural Development Initiative Fund	57,600
7	1166	Commercial Passenger Vessel Environmental	1,302,500
8		Compliance Fund	
9	1168	Tobacco Use Education and Cessation Fund	8,900,000
10	1169	Power Cost Equalization Endowment Fund	324,400
11	1170	Small Business Economic Development	55,500
12		Revolving Loan Fund	
13	1171	PFD Appropriations in lieu of Dividends to	10,047,400
14		Criminals	
15	1172	Building Safety Account	2,091,600
16	1200	Vehicle Rental Tax Receipts	8,282,700
17	1201	Commercial Fisheries Entry Commission	4,198,800
18		Receipts	
19	1203	Workers Compensation Benefits Guarantee	771,200
20		Fund	
21	1205	Berth Fees for the Ocean Ranger Program	3,512,400
22	1209	Alaska Capstone Avionics Revolving Loan	129,900
23		Fund	
24	1210	Renewable Energy Grant Fund	2,155,000
25	1223	Commercial Charter Fisheries RLF	18,700
26	1224	Mariculture RLF	18,700
27	1225	Community Quota Entity RLF	37,300
28	1226	Alaska Higher Education Investment Fund	12,000,000
29	1227	Alaska Microloan ROF	9,300
30	***Total Designated General Funds***		\$645,435,300
31	Other Non-Duplicated Funds		

1	1017	Group Health and Life Benefits Fund	23,467,600
2	1018	Exxon Valdez Oil Spill Trust	3,685,200
3	1023	FICA Administration Fund Account	170,200
4	1024	Fish and Game Fund	23,776,500
5	1027	International Airports Revenue Fund	82,446,600
6	1029	Public Employees Retirement Trust Fund	43,072,600
7	1034	Teachers Retirement Trust Fund	17,922,800
8	1040	Real Estate Surety Fund	288,000
9	1042	Judicial Retirement System	497,000
10	1045	National Guard Retirement System	450,400
11	1046	Education Loan Fund	55,000
12	1093	Clean Air Protection Fund	4,621,100
13	1101	Alaska Aerospace Corporation Fund	552,800
14	1102	Alaska Industrial Development & Export	6,158,200
15		Authority Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	33,471,700
17	1104	Alaska Municipal Bond Bank Receipts	838,800
18	1105	Permanent Fund Gross Receipts	133,799,700
19	1106	Alaska Commission on Postsecondary	12,941,600
20		Education Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	55,216,400
23	1117	Vocational Rehabilitation Small Business	325,000
24		Enterprise Fund	
25	1199	Alaska Sport Fishing Enterprise Account	500,000
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28	1216	Boat Registration Fees	396,900
29		***Total Other Non-Duplicated Funds***	\$447,793,000
30		Federal Funds	
31	1002	Federal Receipts	1,946,724,700

1	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
2		Fund	
3	1014	Donated Commodity/Handling Fee Account	374,000
4	1016	CSSD Federal Incentive Payments	1,800,000
5	1033	Federal Surplus Property Revolving Fund	404,300
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1133	CSSD Administrative Cost Reimbursement	1,528,900
8	1188	Federal Unrestricted Receipts	5,393,000
9	1212	Federal Stimulus: ARRA 2009	2,285,900
10	***Total Federal Funds***		\$1,979,303,800
11	Other Duplicated Funds		
12	1007	Interagency Receipts	358,823,800
13	1026	Highways Equipment Working Capital Fund	33,386,300
14	1055	Inter-Agency/Oil & Hazardous Waste	769,400
15	1061	Capital Improvement Project Receipts	217,215,900
16	1081	Information Services Fund	37,983,000
17	1145	Art in Public Places Fund	30,000
18	1147	Public Building Fund	17,001,300
19	1174	University of Alaska Intra-Agency Transfers	58,121,000
20	1220	Crime Victim Compensation Fund	1,525,800
21	***Total Other Duplicated Funds***		\$724,856,500
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated
2 from the general fund to the Department of Commerce, Community, and Economic
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
11 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
13 from the general fund to the Department of Fish and Game for payment in the fiscal year
14 ending June 30, 2014, to the qualified regional dive fishery development association in the
15 administrative area where the assessment was collected.

16 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 additional amount necessary to make those benefit payments is appropriated for that purpose
25 from the second injury fund to the Department of Labor and Workforce Development, second
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
30 appropriated for that purpose from that fund to the Department of Labor and Workforce
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
5 amount appropriated for the Department of Labor and Workforce Development, Alaska
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
9 the center, for the fiscal year ending June 30, 2014.

10 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
11 of the average ending market value in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
14 to the Department of Military and Veterans' Affairs for the purposes specified in
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial
17 launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the
18 appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace
19 Corporation allocation, in sec. 1 of this Act shall be reduced by \$3,000,000.

20 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
21 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for
22 operation of an oil production platform in Cook Inlet under lease with the Department of
23 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
24 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
25 ending June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
27 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
28 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
29 Resources for those purposes for the fiscal year ending June 30, 2014.

30 (c) The amount received in settlement of a claim against a bond guaranteeing the
31 reclamation of state, federal, or private land, including the plugging or repair of a well,

1 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
2 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
3 by a use covered by the bond.

4 (d) Federal receipts received for fire suppression during the fiscal year ending
5 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
6 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

7 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
8 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
9 retaining expert contractors to examine commercial terms for service of the North Slope gas
10 commercialization project and ensure compliance with the terms of the Alaska Gasline
11 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
12 2014.

13 (f) The amount necessary, not to exceed \$500,000, is appropriated from the general
14 fund to the Department of Natural Resources, division of oil and gas, for costs related to
15 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
16 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
17 kind, and similar matters for the fiscal year ending June 30, 2014.

18 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
19 paternity testing administered by the child support services agency, as required under
20 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
21 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
22 child support activities for the fiscal year ending June 30, 2014.

23 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price
24 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
25 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
26 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
27 from the general fund to the Office of the Governor for distribution to state agencies to offset
28 increased fuel and utility costs for the fiscal year ending June 30, 2014.

29 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
30 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
31 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of

1 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
 2 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 3 the fiscal year ending June 30, 2014.

4 (c) The following table shall be used in determining the amount of the appropriations
 5 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000
89	12,500,000
88	12,000,000
87	11,500,000
86	11,000,000
85	10,500,000
84	10,000,000
83	9,500,000
82	9,000,000
81	8,500,000
80	8,000,000

1	79	7,500,000
2	78	7,000,000
3	77	6,500,000
4	76	6,000,000
5	75	5,500,000
6	74	5,000,000
7	73	4,500,000
8	72	4,000,000
9	71	3,500,000
10	70	3,000,000
11	69	2,500,000
12	68	2,000,000
13	67	1,500,000
14	66	1,000,000
15	65	500,000
16	64	0

17 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 18 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 19 2014.

20 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 21 follows:

22 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 23 total plus or minus 10 percent;

24 (2) to the University of Alaska, 10 percent of the total plus or minus three
 25 percent;

26 (3) to the Department of Health and Social Services and the Department of
 27 Corrections, not more than five percent each of the total amount appropriated;

28 (4) to any other state agency, not more than four percent of the total amount
 29 appropriated;

30 (5) the aggregate amount allocated may not exceed 100 percent of the
 31 appropriation.

1 * **Sec. 21. UNIVERSITY OF ALASKA.** (a) The amount of the fees collected under
2 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
3 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
4 appropriated from the general fund to the University of Alaska for support of alumni
5 programs at the campuses of the university for the fiscal year ending June 30, 2014.

6 (b) The sum of \$90,000 from the general fund and the sum of \$27,800 from program
7 receipts of the University of Alaska described in AS 37.05.146(b)(2), for a total of \$117,800,
8 are appropriated to the University of Alaska, Juneau campus allocation, for the Center for
9 Mine Training for the fiscal year ending June 30, 2014.

10 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
11 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
12 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending
13 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
14 accounts in which the payments received by the state are deposited. In this subsection,
15 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

16 (b) The amount necessary to compensate the provider of bankcard or credit card
17 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
18 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
19 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
20 goods, and services provided by that agency on behalf of the state, from the funds and
21 accounts in which the payments received by the state are deposited.

22 (c) The amount necessary to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
24 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
25 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
26 credit card, from the funds and accounts in which the restitution payments received by the
27 Department of Law are deposited.

28 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
29 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
30 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
31 Department of Revenue for payment of the interest on those notes for the fiscal year ending

1 June 30, 2014.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
4 Housing Finance Corporation for payment of principal and interest on those bonds for the
5 fiscal year ending June 30, 2014.

6 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
7 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
8 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
9 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
10 ending June 30, 2014.

11 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
12 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
13 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2014.

16 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
17 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
19 following projects:

20 AGENCY AND PROJECT	20 APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,220,600
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Matanuska-Susitna Borough	707,350
27 (deep water port and road upgrade)	
28 (B) Aleutians East Borough/False Pass	107,834
29 (small boat harbor)	
30 (C) Lake and Peninsula Borough/Chignik	119,169
31 (dock project)	

1	(D) City of Fairbanks (fire headquarters	871,703
2	station replacement)	
3	(E) City of Valdez (harbor renovations)	210,141
4	(F) Aleutians East Borough/Akutan	368,908
5	(small boat harbor)	
6	(G) Fairbanks North Star Borough	332,699
7	(Eielson AFB Schools, major	
8	maintenance and upgrades)	
9	(H) City of Unalaska (Little South America	367,995
10	(LSA) Harbor)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association	943,676
13	(Nyman combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,180
15	(cogeneration projects)	

16 (f) The amount necessary for payment of lease payments and trustee fees relating to
 17 certificates of participation issued for real property for the fiscal year ending June 30, 2014,
 18 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee
 19 for that purpose for the fiscal year ending June 30, 2014.

20 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 21 Administration in the following amounts for the purpose of paying the following obligations
 22 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

- 23 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 24 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

25 (h) The following amounts are appropriated to the state bond committee from the
 26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

- 27 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
 28 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 29 2003A and 2012A, from the general fund for that purpose;
- 30 (2) the amount necessary for payment of debt service, accrued interest, and
 31 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series

1 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

2 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
3 deposited in the capital project funds for the series 2009A general obligation bonds, for
4 payment of debt service and accrued interest on outstanding State of Alaska general
5 obligation bonds, series 2009A;

6 (4) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
8 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

9 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
11 obligation bonds, for payment of debt service and accrued interest on outstanding State of
12 Alaska general obligation bonds, series 2010A and 2010B;

13 (6) the sum of \$2,364,229 from the amount received from the United States
14 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
15 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series
17 2010A and 2010B;

18 (7) the sum of \$2,400,600 from the amount received from the United States
19 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
20 School Construction Bond interest subsidy payments due on the series 2010B general
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of
22 Alaska general obligation bonds, series 2010A and 2010B;

23 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
24 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
25 Alaska general obligation bonds, series 2010A and 2010B;

26 (9) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
28 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
29 fund for that purpose.

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and

2013D, estimated to be \$17,700,000, from the general fund for that purpose;

(11) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

(12) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

(13) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency is appropriated from the general fund, contingent upon repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(14) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The sum of \$42,212,035 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

(j) The sum of \$21,928,625 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2014:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,108,650
(2) Goose Creek Correctional Center	17,815,775
(3) Fees	4,200

(k) The sum of \$128,263,143 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 for the
2 fiscal year ending June 30, 2014, from the following sources:

3	General fund	\$107,463,143
4	School Fund (AS 43.50.140)	20,800,000

5 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
6 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
7 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
8 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
9 the amount appropriated may be used for early redemption of the bonds.

10 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
11 of principal and interest, redemption premium, and trustee fees, if any, associated with the
12 early redemption of international airports revenue bonds authorized by AS 37.15.410 -
13 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
14 stated:

15	SOURCE	AMOUNT
16	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
17	International Airports Construction Fund (AS 37.15.420(a))	23,000,000

18 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
20 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
21 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
22 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
23 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
24 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
25 Act, are appropriated conditioned on compliance with the program review provisions of
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
29 amounts appropriated by this Act, the appropriations from state funds for the affected
30 program shall be reduced by the excess if the reductions are consistent with applicable federal
31 statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
4 shortfall in receipts.

5 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
6 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
18 compensation fund (AS 18.67.162).

19 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
20 \$35,000, including donations and recoveries of or reimbursement for awards made from the
21 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
22 to the crime victim compensation fund (AS 18.67.162).

23 (d) The amount of federal receipts received for disaster relief during the fiscal year
24 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
25 (AS 26.23.300(a)).

26 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
27 fund (AS 26.23.300(a)).

28 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
29 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
30 sharing fund (AS 29.60.850).

31 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to

1 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
 2 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
 3 which the tax credit certificates presented for purchase exceed the balance of the fund,
 4 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
 5 credit fund (AS 43.55.028).

6 (h) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
 7 Industrial Development and Export Authority sustainable energy transmission and supply
 8 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
 9 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
 10 Alaska Industrial Development and Export Authority sustainable energy transmission and
 11 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
 12 natural gas in the Fairbanks area.

13 (i) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
 14 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

15	Alaska clean water fund revenue bond receipts	\$1,688,800
16	Federal receipts	8,106,240

17 (j) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
 18 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

19	Alaska drinking water fund revenue bond receipts	\$1,795,000
20	Federal receipts	6,192,750

21 (k) An amount equal to the interest earned on amounts in the election fund required
 22 by the federal Help America Vote Act is appropriated to the election fund for use in
 23 accordance with 42 U.S.C. 15404(b)(2).

24 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
2 AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
4 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
9 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
10 account (AS 37.14.800(a)).

11 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
16 education fund (AS 14.17.300).

17 (f) An amount equal to the bulk fuel revolving loan fund fees established under
18 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,
19 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
20 revolving loan fund (AS 42.45.250(a)).

21 (g) The following amounts are appropriated to the oil and hazardous substance release
22 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
23 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

24 (1) the balance of the oil and hazardous substance release prevention
25 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
26 \$12,800,000, not otherwise appropriated by this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to
28 be \$7,600,000, from the surcharge levied under AS 43.55.300.

29 (h) The following amounts are appropriated to the oil and hazardous substance release
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
31 and response fund (AS 46.08.010(a)) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation
2 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
3 otherwise appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2013, from the
5 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

6 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
7 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
8 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
9 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
10 and game fund (AS 16.05.100).

11 (j) Fees collected at boating and angling access sites managed by the Department of
12 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
13 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
14 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

15 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
16 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
17 game revenue bond redemption fund (AS 37.15.770).

18 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
19 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
20 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
21 bank authority reserve fund (AS 44.85.270(a)).

22 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
23 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
24 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
25 that the interest earned on the balance of the Alaska marine highway system fund
26 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
27 operations.

28 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional
29 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is
30 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

31 (o) The amount equal to the revenue collected from the following sources during the

1 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

2 (1) range fees collected at shooting ranges operated by the Department of Fish
3 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition
5 prints (AS 16.05.826(a)), estimated to be \$5,000;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
7 estimated to be \$87,400.

8 (p) The sum of \$10,000,000 is appropriated from the general fund to the
9 power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric
10 Cooperative for the Humpback Creek hydroelectric project. The appropriation made in this
11 subsection is contingent on approval by the Alaska Energy Authority of a loan not to exceed
12 \$9,123,000 from the power project fund (AS 42.45.010) to the Cordova Electric Cooperative
13 for the Humpback Creek hydroelectric project.

14 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
15 appropriated from the general fund to the Department of Administration for deposit in the
16 defined benefit plan account in the public employees' retirement system as an additional state
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

18 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
19 of Administration for deposit in the defined benefit plan account in the teachers' retirement
20 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
21 June 30, 2014.

22 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
23 Administration for deposit in the defined benefit plan account in the judicial retirement
24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
25 fiscal year ending June 30, 2014.

26 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
27 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
28 for public officials, officers, and employees of the executive branch, Alaska Court System
29 employees, employees of the legislature, and legislators and to implement the terms for the
30 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

31 (1) Alaska Vocational Technical Center Teachers' Association, National

1 Education Association, representing the employees of the Alaska Vocational Technical
2 Center;

3 (2) International Organization of Masters, Mates, and Pilots, for the masters,
4 mates, and pilots unit;

5 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
6 marine unit;

7 (4) Marine Engineers' Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (5) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit;

11 (6) Public Employees Local 71, for the labor, trades and crafts unit;

12 (7) Teachers' Education Association of Mt. Edgecumbe;

13 (8) Alaska Correctional Officers Association, representing correctional
14 officers.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
17 2014, for university employees who are not members of a collective bargaining unit and to
18 implement the terms for the fiscal year ending June 30, 2014, of the following collective
19 bargaining agreements:

20 (1) University of Alaska Federation of Teachers;

21 (2) United Academics-American Association of University Professors,
22 American Federation of Teachers;

23 (3) United Academics-Adjuncts;

24 (4) Fairbanks Firefighters Association, IAFF Local 1324.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
26 the membership of the respective collective bargaining unit, the appropriations made in this
27 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
28 amount for the collective bargaining agreement, and the corresponding funding source
29 amounts are reduced accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 2 collective bargaining unit's agreement are reduced proportionately by the amount for the
 3 collective bargaining agreement, and the corresponding funding source amounts are reduced
 4 accordingly.

5 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 6 governments and other entities their share of taxes and fees collected in the listed fiscal years
 7 under the following programs is appropriated to the Department of Revenue from the general
 8 fund for payment to local governments and other entities in the fiscal year ending June 30,
 9 2014:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

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19 (b) The amount necessary to pay the first seven ports of call their share of the tax
 20 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
 21 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
 22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 23 year ending June 30, 2014.

24 (c) It is the intent of the legislature that the payments to local governments set out in
 25 (a) and (b) of this section may be assigned by a local government to another state agency.

26 * **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
 27 unexpended and unobligated balance on June 30, 2013, of federal funding available under
 28 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
 29 Department of Education and Early Development is reappropriated to the Department of
 30 Education and Early Development for the administration and operation of departmental
 31 programs, for the fiscal year ending June 30, 2014.

1 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding
2 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
3 appropriated to the Department of Health and Social Services is reappropriated to the
4 Department of Health and Social Services for the administration and operation of
5 departmental programs, for the fiscal year ending June 30, 2014.

6 * **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
7 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
8 June 30, 2014, is reduced to reverse negative account balances for the department in the state
9 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
10 account balance of \$1,000 or less exists.

11 * **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
12 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
13 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
14 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
15 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

16 * **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),
17 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

18 * **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions
19 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
20 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
21 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
22 solely for the purpose of carrying forward a prior fiscal year balance.

23 * **Sec. 35. CONTINGENT EFFECT.** (a) Section 17(b) of this Act is contingent as set out in
24 sec. 17(b) of this Act.

25 (b) The appropriation made in sec. 25(h) of this Act is contingent as set out in sec.
26 25(h) of this Act.

27 (c) The appropriation made in sec. 26(p) of this Act is contingent as set out in sec.
28 26(p) of this Act.

29 * **Sec. 36.** Sections 30 and 34 of this Act take effect June 30, 2013.

30 * **Sec. 37.** Section 26(e) of this Act takes effect December 1, 2013.

31 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,

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2013.