

28-GH1799\C  
Bailey  
3/2/13

**CS FOR HOUSE BILL NO. 65(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, and making reappropriations;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>77,464,000</b>	<b>13,825,800</b>	<b>63,638,200</b>
<b>Services</b>			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,864,200
DOA Leases	1,564,900
Office of the Commissioner	1,051,400
Administrative Services	3,592,400
DOA Information Technology Support	1,372,700
Finance	10,893,500
E-Travel	2,958,100
Personnel	17,432,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,430,300
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	16,797,300		
6	Health Plans	17,040,900		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	133,900		
11	<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>	<b>75,025,000</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,			
14	page 3, line 8, and collected in the Department of Administration's federally approved cost			
15	allocation plan.			
16	Purchasing	1,394,900		
17	Property Management	1,061,900		
18	Central Mail	3,664,800		
19	Leases	50,132,700		
20	Lease Administration	1,655,600		
21	Facilities	18,064,400		
22	Facilities Administration	1,900,200		
23	Non-Public Building Fund	846,300		
24	Facilities			
25	General Services Facilities	39,700		
26	Maintenance			
27	<b>Administration State</b>	<b>1,288,800</b>	<b>1,218,600</b>	<b>70,200</b>
28	<b>Facilities Rent</b>			
29	Administration State	1,288,800		
30	Facilities Rent			
31	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	Retirement Plan			
2	Elected Public Officers	2,248,100		
3	Retirement System Benefits			
4	<b>Enterprise Technology</b>		<b>49,040,000</b>	<b>10,057,000</b>
5	<b>Services</b>			<b>38,983,000</b>
6	State of Alaska	5,753,100		
7	Telecommunications System			
8	Alaska Land Mobile Radio	3,150,000		
9	Enterprise Technology	40,136,900		
10	Services			
11	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
12	Information Services Fund	55,000		
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
14	<b>Public Communications</b>		<b>5,371,000</b>	<b>5,047,300</b>
15	<b>Services</b>			<b>323,700</b>
16	Public Broadcasting	54,200		
17	Commission			
18	Public Broadcasting - Radio	3,319,900		
19	Public Broadcasting - T.V.	825,900		
20	Satellite Infrastructure	1,171,000		
21	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>
22	AIRRES Grant	100,000		
23	<b>Risk Management</b>		<b>41,221,100</b>	<b>41,221,100</b>
24	Risk Management	41,221,100		
25	<b>Alaska Oil and Gas</b>		<b>6,579,100</b>	<b>6,439,200</b>
26	<b>Conservation Commission</b>			<b>139,900</b>
27	Alaska Oil and Gas	6,579,100		
28	Conservation Commission			

29 The amount appropriated by this appropriation includes the unexpended and unobligated  
30 balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts  
31 account for regulatory cost charges under AS 31.05.093 and collected in the Department of  
32

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administration.		
4	<b>Legal and Advocacy Services</b>	<b>48,285,500</b>	<b>46,444,000</b>
5	Office of Public Advocacy	23,024,600	
6	Public Defender Agency	25,260,900	
7	<b>Violent Crimes Compensation</b>	<b>2,825,900</b>	<b>2,825,900</b>
8	<b>Board</b>		
9	Violent Crimes	2,825,900	
10	Compensation Board		
11	<b>Alaska Public Offices</b>	<b>1,516,700</b>	<b>1,516,700</b>
12	<b>Commission</b>		
13	Alaska Public Offices	1,516,700	
14	Commission		
15	<b>Motor Vehicles</b>	<b>17,720,200</b>	<b>16,170,200</b>
16	Motor Vehicles	17,720,200	
17	<b>ETS Facilities Maintenance</b>	<b>23,000</b>	<b>23,000</b>
18	ETS Facilities Maintenance	23,000	
19	*****		*****
20	***** <b>Department of Commerce, Community and Economic Development</b> *****		
21	*****		*****
22	<b>Executive Administration</b>	<b>6,976,600</b>	<b>1,496,300</b>
23	Commissioner's Office	1,274,700	
24	Administrative Services	5,701,900	
25	<b>Banking and Securities</b>	<b>3,582,100</b>	<b>3,582,100</b>
26	Banking and Securities	3,582,100	
27	<b>Community and Regional</b>	<b>11,818,800</b>	<b>8,264,600</b>
28	<b>Affairs</b>		<b>3,554,200</b>
29	Community and Regional	11,818,800	
30	Affairs		
31	<b>Revenue Sharing</b>	<b>14,628,200</b>	<b>14,628,200</b>
32	Payment in Lieu of Taxes	10,428,200	
33	(PILT)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1 National Forest Receipts	600,000		
2 Fisheries Taxes	3,600,000		
3 <b>Corporations, Business and</b>	<b>11,736,600</b>	<b>11,208,600</b>	<b>528,000</b>
4 <b>Professional Licensing</b>			

5 The amount appropriated by this appropriation includes the unexpended and unobligated  
6 balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

7 It is the intent of the legislature that the Department of Commerce, Community and Economic  
8 Development set license fees approximately equal to the cost of regulation per AS  
9 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
10 Community and Economic Development annually submit, by October 1st, a six year report to  
11 the legislature in a template developed by Legislative Finance Division. The report is to  
12 include at least the following information for each licensing board: revenues from license  
13 fees; revenues from other sources; expenditures by line item, including separate reporting for  
14 investigative costs, administrative costs, departmental and other cost allocation plans; number  
15 of licensees; carryforward balance; and potential license fee changes based on statistical  
16 analysis.

17 Corporations, Business and	11,736,600		
18 Professional Licensing			
19 <b>Economic Development</b>	<b>21,651,000</b>	<b>18,413,600</b>	<b>3,237,400</b>

20 The amount appropriated by this appropriation includes the unexpended and unobligated  
21 balance on June 30, 2013, of the Department of Commerce, Community, and Economic  
22 Development, division of economic development, statutory designated program receipts from  
23 the sale of advertisements, exhibit space and all other receipts collected on behalf of the State  
24 of Alaska for tourism marketing activities.

25 Economic Development	21,651,000		
26 <b>Investments</b>	<b>5,296,200</b>	<b>5,266,700</b>	<b>29,500</b>
27 Investments	5,296,200		
28 <b>Insurance Operations</b>	<b>7,541,300</b>	<b>7,183,500</b>	<b>357,800</b>

29 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended  
30 and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and  
31 Economic Development, division of insurance, program receipts from license fees and service  
32

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	fees.			
4	Insurance Operations	7,541,300		
5	<b>Serve Alaska</b>		<b>257,100</b>	<b>3,335,900</b>
6	Serve Alaska	3,593,000		
7	<b>Alcoholic Beverage Control</b>		<b>1,609,700</b>	<b>23,700</b>
8	<b>Board</b>			
9	Alcoholic Beverage Control	1,633,400		
10	Board			
11	<b>Alaska Energy Authority</b>		<b>5,781,500</b>	<b>8,735,400</b>
12	Alaska Energy Authority	1,067,100		
13	Owned Facilities			
14	Alaska Energy Authority	6,144,400		
15	Rural Energy Operations			
16	Alaska Energy Authority	576,700		
17	Technical Assistance			
18	Statewide Project	6,728,700		
19	Development, Alternative			
20	Energy and Efficiency			
21	<b>Alaska Industrial</b>		<b>9,300</b>	<b>15,730,000</b>
22	<b>Development and Export</b>			
23	<b>Authority</b>			
24	Alaska Industrial	15,477,300		
25	Development and Export			
26	Authority			
27	Alaska Industrial	262,000		
28	Development Corporation			
29	Facilities Maintenance			
30	<b>Regulatory Commission of</b>		<b>9,002,200</b>	<b>474,100</b>
31	<b>Alaska</b>			

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2013, of the Department of Commerce, Community, and Economic

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
4	under AS 42.05.254 and AS 42.06.286.		
5	Regulatory Commission of	9,476,300	
6	Alaska		
7	<b>DCCED State Facilities</b>	<b>1,359,400</b>	<b>599,200</b>
8	<b>Rent</b>		<b>760,200</b>
9	DCCED State Facilities	1,359,400	
10	Rent		
11	* * * * *	* * * * *	
12	* * * * *	<b>Department of Corrections</b>	* * * * *
13	* * * * *	* * * * *	
14	<b>Administration and Support</b>	<b>8,176,300</b>	<b>8,064,900</b>
15	Office of the Commissioner	1,227,200	
16	Administrative Services	4,029,600	
17	Information Technology	2,295,900	
18	MIS		
19	Research and Records	333,700	
20	DOC State Facilities Rent	289,900	
21	<b>Population Management</b>	<b>267,724,800</b>	<b>248,932,300</b>
22	Correctional Academy	1,387,000	
23	Facility-Capital	629,300	
24	Improvement Unit		
25	Prison System Expansion	442,900	
26	Facility Maintenance	12,280,500	
27	Classification and Furlough	802,500	
28	Out-of-State Contractual	3,989,300	
29	Institution Director's	1,642,200	
30	Office		
31	Inmate Transportation	2,247,300	
32	Point of Arrest	628,700	
33	Anchorage Correctional	27,260,400	



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Complex		
4	Anvil Mountain Correctional	5,825,100	
5	Center		
6	Combined Hiland Mountain	11,441,500	
7	Correctional Center		
8	Fairbanks Correctional	10,829,200	
9	Center		
10	Goose Creek Correctional	52,408,800	
11	Center		
12	Ketchikan Correctional	4,512,700	
13	Center		
14	Lemon Creek Correctional	9,488,400	
15	Center		
16	Matanuska-Susitna	4,609,700	
17	Correctional Center		
18	Palmer Correctional Center	13,491,600	
19	Spring Creek Correctional	22,696,900	
20	Center		
21	Wildwood Correctional	14,615,300	
22	Center		
23	Yukon-Kuskokwim	7,134,500	
24	Correctional Center		
25	It is the intent of the legislature that the Department of Corrections work with the Department		
26	of Health and Social Services and interested local parties to explore options that would		
27	address the critical need for upgrades to the water supply system at the Yukon Kuskokwim		
28	Correctional Center.		
29	Point MacKenzie	3,762,700	
30	Correctional Farm		
31	Probation and Parole	723,000	
32	Director's Office		
33	Statewide Probation and	15,271,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Parole			
4	Electronic Monitoring	3,396,600		
5	Regional Community Jails	10,203,400		
6	Community Residential	25,164,500		
7	Centers			
8	Parole Board	839,100		
9	<b>Inmate Health Care</b>		<b>34,679,600</b>	<b>34,215,500</b>
10	Behavioral Health Care	1,964,500		
11	Physical Health Care	32,715,100		
12	<b>Offender Habilitation</b>		<b>6,557,900</b>	<b>6,369,100</b>
13	Education Programs	628,400		
14	Vocational Education	306,000		
15	Programs			
16	Domestic Violence Program	175,000		
17	Substance Abuse Treatment	2,302,300		
18	Program			
19	Sex Offender Management	3,146,200		
20	Program			
21	<b>24 Hour Institutional</b>		<b>7,724,200</b>	<b>7,724,200</b>
22	<b>Utilities</b>			
23	24 Hour Institutional	7,724,200		
24	Utilities			
25	*****		*****	
26	***** <b>Department of Education and Early Development</b> *****			
27	*****		*****	
28	<b>K-12 Support</b>		<b>42,588,100</b>	<b>21,797,100</b>
29	Foundation Program	31,291,000		
30	Boarding Home Grants	2,088,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,316,900		
33	Alaska Challenge Youth	4,791,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Academy			
4	<b>Education Support Services</b>	<b>5,912,500</b>	<b>3,485,800</b>	<b>2,426,700</b>
5	Executive Administration	875,400		
6	Administrative Services	1,622,000		
7	Information Services	1,038,000		
8	School Finance & Facilities	2,627,100		
9	Agency-wide Unallocated	-250,000		
10	Reduction			
11	<b>Teaching and Learning Support</b>	<b>239,358,400</b>	<b>31,940,000</b>	<b>207,418,400</b>
12	Student and School	169,540,100		
13	Achievement			
14	It is the intent of the legislature that the department work with the Association of Alaska			
15	School Boards and school districts to ensure that digitization One-to-One funding is used to			
16	provide professional development in the form of training for teachers involved in working			
17	with new technologies. The legislature wants to ensure that equipment purchased with the			
18	digitization funding be used to full advantage to provide the best and most complete education			
19	experience possible. The department is requested to report to the legislature by January 15,			
20	2014, regarding the progress and status of the project.			
21	State System of Support	1,950,700		
22	Statewide Mentoring	3,000,000		
23	Program			
24	Teacher Certification	912,900		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2013, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Child Nutrition	52,688,300		
29	Early Learning Coordination	9,266,400		
30	Pre-Kindergarten Grants	2,000,000		
31	<b>Commissions and Boards</b>	<b>2,197,900</b>	<b>1,105,600</b>	<b>1,092,300</b>
32	Professional Teaching	296,500		
33	Practices Commission			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska State Council on the	1,901,400	
4	Arts		
5	<b>Mt. Edgecumbe Boarding</b>	<b>10,717,300</b>	<b>4,639,500</b>
6	<b>School</b>		<b>6,077,800</b>
7	Mt. Edgecumbe Boarding	10,717,300	
8	School		
9	<b>State Facilities Maintenance</b>	<b>3,303,800</b>	<b>2,098,200</b>
10	State Facilities	1,179,600	
11	Maintenance		
12	EED State Facilities Rent	2,124,200	
13	<b>Alaska Library and Museums</b>	<b>12,575,100</b>	<b>8,019,400</b>
14	Library Operations	9,154,000	
15	Archives	1,332,400	
16	Museum Operations	2,088,700	
17	<b>Alaska Postsecondary</b>	<b>23,101,800</b>	<b>6,964,800</b>
18	<b>Education Commission</b>		<b>16,137,000</b>
19	Program Administration &	20,137,000	
20	Operations		
21	WWAMI Medical Education	2,964,800	
22	<b>Alaska Performance</b>	<b>8,000,000</b>	<b>8,000,000</b>
23	<b>Scholarship Awards</b>		
24	Alaska Performance	8,000,000	
25	Scholarship Awards		
26	*****		*****
27	***** <b>Department of Environmental Conservation</b> *****		
28	*****		*****
29	<b>Administration</b>	<b>9,789,200</b>	<b>5,488,100</b>
30	Office of the Commissioner	1,093,900	
31	Administrative Services	6,143,300	
32	The amount allocated for Administrative Services includes the unexpended and unobligated		
33	balance on June 30, 2013, of receipts from all prior fiscal years collected under the		

	Appropriation	General	Other
	Allocations	Items	Funds
Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,552,000		
<b>DEC Buildings Maintenance and Operations</b>		<b>635,500</b>	<b>635,500</b>
DEC Buildings Maintenance and Operations	635,500		
<b>Environmental Health</b>		<b>29,564,500</b>	<b>15,820,500</b>
Environmental Health Director	436,600		
Food Safety & Sanitation	4,701,300		
Laboratory Services	4,272,700		
Drinking Water	7,460,900		
Solid Waste Management	2,308,800		
Air Quality Director	274,400		
Air Quality	10,109,800		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>19,661,400</b>	<b>14,275,700</b>
Spill Prevention and Response Director	289,800		
Contaminated Sites Program	8,397,400		
Industry Preparedness and Pipeline Operations	5,042,700		
Prevention and Emergency Response	4,397,500		
Response Fund	1,534,000		
Administration			
<b>Water</b>		<b>25,167,000</b>	<b>12,459,900</b>
Water Quality	17,095,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Facility Construction	8,071,500	
4	*****	*****	
5	***** <b>Department of Fish and Game</b> *****		
6	*****	*****	
7	The amount appropriated for the Department of Fish and Game includes the unexpended and		
8	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and		
9	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
10	Game.		
11	<b>Commercial Fisheries</b>	<b>71,632,600</b>	<b>52,253,400</b>
12			<b>19,379,200</b>
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
14	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial		
15	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
16	crew member licenses.		
17	Southeast Region Fisheries	9,054,700	
18	Management		
19	Central Region Fisheries	9,380,200	
20	Management		
21	AYK Region Fisheries	8,326,100	
22	Management		
23	Westward Region Fisheries	10,082,700	
24	Management		
25	Headquarters Fisheries	11,417,000	
26	Management		
27	Commercial Fisheries	23,371,900	
28	Special Projects		
29	<b>Sport Fisheries</b>	<b>50,053,600</b>	<b>7,382,900</b>
30	Sport Fisheries	44,112,100	<b>42,670,700</b>
31	Sport Fish Hatcheries	5,941,500	
32	<b>Wildlife Conservation</b>	<b>46,474,700</b>	<b>7,937,700</b>
33	Wildlife Conservation	33,891,300	<b>38,537,000</b>
	Wildlife Conservation	11,796,200	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Special Projects			
4	Hunter Education Public	787,200		
5	Shooting Ranges			
6	<b>Administration and Support</b>		<b>34,130,600</b>	<b>11,208,100</b>
7	Agency-wide Unallocated	-316,500		
8	Reduction			
9	Commissioner's Office	1,855,700		
10	Administrative Services	12,527,100		
11	Fish and Game Boards and	2,108,100		
12	Advisory Committees			
13	State Subsistence Research	7,719,300		
14	EVOS Trustee Council	2,606,100		
15	State Facilities	5,100,800		
16	Maintenance			
17	Fish and Game State	2,530,000		
18	Facilities Rent			
19	<b>Habitat</b>		<b>6,768,500</b>	<b>4,205,300</b>
20	Habitat	6,768,500		<b>2,563,200</b>
21	<b>Commercial Fisheries Entry</b>		<b>4,313,200</b>	<b>4,198,800</b>
22	<b>Commission</b>			<b>114,400</b>
23	The amount appropriated for Commercial Fisheries Entry Commission includes the			
24	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game,			
25	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
26	fees.			
27	Commercial Fisheries Entry	4,313,200		
28	Commission			
29	*****		*****	
30	***** <b>Office of the Governor</b> *****			
31	*****		*****	
32	<b>Commissions/Special Offices</b>		<b>2,567,600</b>	<b>2,369,400</b>
33	Human Rights Commission	2,567,600		<b>198,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Executive Operations</b>		<b>18,854,100</b>	<b>18,854,100</b>
Executive Office	13,127,700		
Governor's House	743,800		
Contingency Fund	800,000		
Lieutenant Governor	1,182,600		
Domestic Violence and Sexual Assault	3,000,000		
<p>It is the intent of the legislature that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2013, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2014.</p>			
<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
<b>Facilities Rent</b>			
Governor's Office State Facilities Rent	626,200		
Governor's Office Leasing	595,600		
<b>Office of Management and Budget</b>		<b>2,770,000</b>	<b>2,770,000</b>
Office of Management and Budget	2,770,000		
<b>Elections</b>		<b>4,193,000</b>	<b>3,671,300</b>
Elections	4,193,000		<b>521,700</b>
*****		*****	
***** <b>Department of Health and Social Services</b> *****			
*****		*****	
<p>Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs.</p>			
<b>Alaska Pioneer Homes</b>		<b>46,390,200</b>	<b>36,642,700</b>
Alaska Pioneer Homes Management	1,574,400		
Pioneer Homes	44,815,800		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
4	on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and		
5	support receipts under AS 47.55.030.		
6	<b>Behavioral Health</b>	<b>47,181,400</b>	<b>42,500,200</b>
7	AK Fetal Alcohol Syndrome	1,314,400	
8	Program		
9	Alcohol Safety Action	3,392,000	
10	Program (ASAP)		
11	Behavioral Health Grants	7,047,500	
12	Behavioral Health	5,771,200	
13	Administration		
14	Community Action	5,653,300	
15	Prevention & Intervention		
16	Grants		
17	Rural Services and Suicide	1,144,600	
18	Prevention		
19	Psychiatric Emergency	1,714,400	
20	Services		
21	Services to the Seriously	2,166,500	
22	Mentally Ill		
23	Services for Severely	1,014,100	
24	Emotionally Disturbed		
25	Youth		
26	Alaska Psychiatric	26,178,900	
27	Institute		
28	Alaska Psychiatric	9,000	
29	Institute Advisory Board		
30	Alaska Mental Health Board	144,300	
31	and Advisory Board on		
32	Alcohol and Drug Abuse		
33	Unallocated Reduction	-8,368,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Children's Services</b>	<b>131,774,900</b>	<b>82,798,400</b>
4	Children's Services	9,119,600	
5	Management		
6	Children's Services	1,804,500	
7	Training		
8	Front Line Social Workers	49,178,000	
9	Family Preservation	12,958,300	
10	Foster Care Base Rate	17,327,300	
11	Foster Care Augmented Rate	1,176,100	
12	Foster Care Special Need	8,847,500	
13	Subsidized Adoptions &	25,281,600	
14	Guardianship		
15	Residential Child Care	1,624,000	
16	Infant Learning Program	4,458,000	
17	Grants		
18	<b>Health Care Services</b>	<b>30,868,900</b>	<b>13,973,300</b>
19	Catastrophic and Chronic	1,471,000	
20	Illness Assistance (AS		
21	47.08)		
22	Health Facilities Licensing	2,565,500	
23	and Certification		
24	Residential Licensing	5,372,400	
25	Medical Assistance	16,709,700	
26	Administration		
27	Rate Review	2,596,400	
28	Community Health Grants	2,153,900	
29	<b>Juvenile Justice</b>	<b>56,849,700</b>	<b>53,952,100</b>
30	McLaughlin Youth Center	17,669,300	
31	Mat-Su Youth Facility	2,245,000	
32	Kenai Peninsula Youth	1,864,000	
33	Facility		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Fairbanks Youth Facility	4,695,600		
4	Bethel Youth Facility	4,186,800		
5	Nome Youth Facility	2,708,200		
6	Johnson Youth Center	4,210,700		
7	Ketchikan Regional Youth	1,830,500		
8	Facility			
9	Probation Services	15,420,200		
10	Delinquency Prevention	1,490,000		
11	Youth Courts	529,400		
12	<b>Public Assistance</b>	<b>325,883,300</b>	<b>179,541,400</b>	<b>146,341,900</b>
13	Alaska Temporary	34,105,400		
14	Assistance Program			
15	Adult Public Assistance	68,549,700		
16	Child Care Benefits	47,245,600		
17	General Relief Assistance	2,905,400		
18	Tribal Assistance Programs	14,688,200		
19	Senior Benefits Payment	23,072,200		
20	Program			
21	Permanent Fund Dividend	17,474,700		
22	Hold Harmless			
23	Energy Assistance Program	23,125,900		
24	Public Assistance	5,341,300		
25	Administration			
26	Public Assistance Field	40,588,800		
27	Services			
28	Fraud Investigation	2,089,800		
29	Quality Control	2,037,000		
30	Work Services	15,879,500		
31	Women, Infants and	28,779,800		
32	Children			
33	<b>Public Health</b>	<b>114,123,000</b>	<b>67,872,500</b>	<b>46,250,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Health Planning and	7,374,200	
4	Systems Development		
5	Nursing	33,460,300	
6	Women, Children and Family	11,372,900	
7	Health		
8	Public Health	2,172,200	
9	Administrative Services		
10	Emergency Programs	8,232,000	
11	Chronic Disease Prevention	10,622,100	
12	and Health Promotion		
13	Epidemiology	18,115,000	
14	Bureau of Vital Statistics	3,355,400	
15	Emergency Medical Services	2,820,600	
16	Grants		
17	State Medical Examiner	3,179,900	
18	Public Health Laboratories	6,601,500	
19	Tobacco Prevention and	6,816,900	
20	Control		
21	<b>Senior and Disabilities</b>	<b>44,740,100</b>	<b>25,288,700</b>
22	<b>Services</b>		<b>19,451,400</b>
23	Senior and Disabilities	17,159,500	
24	Services Administration		
25	General Relief/Temporary	7,373,400	
26	Assisted Living		
27	Senior Community Based	10,694,100	
28	Grants		
29	Community Developmental	6,074,000	
30	Disabilities Grants		
31	Senior Residential Services	815,000	
32	Commission on Aging	403,300	
33	Governor's Council on	2,220,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Disabilities and Special		
4	Education		
5	<b>Departmental Support</b>	<b>53,867,600</b>	<b>24,512,000</b>
6	<b>Services</b>		<b>29,355,600</b>
7	Public Affairs	1,791,900	
8	Quality Assurance and Audit	1,077,300	
9	Commissioner's Office	3,325,900	
10	Assessment and Planning	250,000	
11	Administrative Support	13,752,700	
12	Services		
13	Facilities Management	1,367,000	
14	Information Technology	19,518,100	
15	Services		
16	Facilities Maintenance	2,138,800	
17	Pioneers' Homes Facilities	2,010,000	
18	Maintenance		
19	HSS State Facilities Rent	4,642,900	
20	Performance Bonuses	3,993,000	
21	The amount appropriated by the appropriation includes the unexpended and unobligated		
22	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health		
23	Insurance Program Reauthorization Act of 2009, P.L. 111-3.		
24	Funding appropriated in this allocation may be transferred among appropriations in the		
25	Department of Health and Social Services.		
26	<b>Human Services Community</b>	<b>1,785,300</b>	<b>1,785,300</b>
27	<b>Matching Grant</b>		
28	Human Services Community	1,785,300	
29	Matching Grant		
30	<b>Community Initiative</b>	<b>894,300</b>	<b>881,900</b>
31	<b>Matching Grants</b>		<b>12,400</b>
32	Community Initiative	894,300	
33	Matching Grants		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
3	(non-statutory grants)			
4	<b>Medicaid Services</b>	<b>1,572,839,700</b>	<b>598,475,900</b>	<b>974,363,800</b>
5	No money appropriated in this appropriation may be expended for an abortion that is not a			
6	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
7	Social Services may be expended only for mandatory services required under Title XIX of the			
8	Social Security Act and for optional services offered by the state under the state plan for			
9	medical assistance that has been approved by the United States Department of Health and			
10	Human Services.			
11	Behavioral Health Medicaid	127,313,100		
12	Services			
13	Children's Medicaid	10,309,500		
14	Services			
15	Adult Preventative Dental	16,426,600		
16	Medicaid Services			
17	Health Care Medicaid	906,320,500		
18	Services			
19	Senior and Disabilities	520,838,800		
20	Medicaid Services			
21	Unallocated Reduction	-8,368,800		
22	*****		*****	
23	*****	<b>Department of Labor and Workforce Development</b>		*****
24	*****		*****	
25	<b>Commissioner and</b>	<b>22,895,000</b>	<b>7,853,800</b>	<b>15,041,200</b>
26	<b>Administrative Services</b>			
27	Commissioner's Office	1,418,900		
28	Alaska Labor Relations	589,600		
29	Agency			
30	Management Services	3,800,100		
31	The amount allocated for Management Services includes the unexpended and unobligated			
32	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
33	Department of Labor and Workforce Development's federal indirect cost plan for			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	expenditures incurred by the Department of Labor and Workforce Development.			
4	Human Resources	274,100		
5	Leasing	3,827,800		
6	Data Processing	8,104,600		
7	Labor Market Information	4,879,900		
8	<b>Workers' Compensation</b>	<b>12,604,900</b>	<b>12,604,900</b>	
9	Workers' Compensation	5,602,600		
10	Workers' Compensation	580,300		
11	Appeals Commission			
12	Workers' Compensation	771,200		
13	Benefits Guaranty Fund			
14	Second Injury Fund	4,003,400		
15	Fishermen's Fund	1,647,400		
16	<b>Labor Standards and Safety</b>	<b>11,575,400</b>	<b>7,334,400</b>	<b>4,241,000</b>
17	Wage and Hour	2,478,300		
18	Administration			
19	Mechanical Inspection	2,920,200		
20	Occupational Safety and	6,051,100		
21	Health			
22	Alaska Safety Advisory	125,800		
23	Council			
24	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
25	unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
26	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
27	<b>Employment Security</b>	<b>59,837,300</b>	<b>4,004,600</b>	<b>55,832,700</b>
28	Employment and Training	27,002,200		
29	Services			
30	Of the combined amount of all federal receipts in this appropriation, the amount of			
31	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
32	Unemployment Insurance	29,428,400		
33	Adult Basic Education	3,406,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Business Partnerships</b>	<b>39,823,900</b>	<b>19,412,600</b>	<b>20,411,300</b>
4	Workforce Investment Board	1,629,800		
5	Business Services	30,628,700		
6	Kotzebue Technical Center	1,568,400		
7	Operations Grant			
8	Southwest Alaska Vocational	517,800		
9	and Education Center			
10	Operations Grant			
11	Yuut Elitnaurviat, Inc.	968,400		
12	People's Learning Center			
13	Operations Grant			
14	Northwest Alaska Career and	722,800		
15	Technical Center			
16	Delta Career Advancement	322,800		
17	Center			
18	New Frontier Vocational	215,200		
19	Technical Center			
20	Construction Academy	3,250,000		
21	Training			
22	<b>Vocational Rehabilitation</b>	<b>26,735,100</b>	<b>5,818,200</b>	<b>20,916,900</b>
23	Vocational Rehabilitation	1,446,200		
24	Administration			
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
26	and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
27	under the Department of Labor and Workforce Development's federal indirect cost plan for			
28	expenditures incurred by the Department of Labor and Workforce Development.			
29	Client Services	17,121,400		
30	Independent Living	1,760,600		
31	Rehabilitation			
32	Disability Determination	5,172,000		
33	Special Projects	1,234,900		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Alaska Vocational Technical</b>	<b>15,854,200</b>	<b>10,638,700</b>	<b>5,215,500</b>
<b>Center</b>			
Alaska Vocational Technical	13,867,500		
Center			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	1,986,700		
Maintenance			
	*****	*****	
	*****	<b>Department of Law</b>	*****
	*****	*****	
<b>Criminal Division</b>	<b>34,373,200</b>	<b>29,778,200</b>	<b>4,595,000</b>
First Judicial District	2,192,500		
Second Judicial District	2,175,400		
Third Judicial District:	8,042,600		
Anchorage			
Third Judicial District:	5,828,300		
Outside Anchorage			
Fourth Judicial District	6,053,900		
Criminal Justice	3,071,300		
Litigation			
Criminal Appeals/Special	7,009,200		
Litigation			
<b>Civil Division</b>	<b>53,165,400</b>	<b>29,268,500</b>	<b>23,896,900</b>
Deputy Attorney General's	731,000		
Office			
Child Protection	7,184,100		
Collections and Support	3,217,200		
Commercial and Fair	5,395,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Business		
4	The amount allocated for Commercial and Fair Business includes the unexpended and		
5	unobligated balance on June 30, 2013, of designated program receipts of the Department of		
6	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
7	judgment to be spent by the state for consumer education or consumer protection.		
8	Environmental Law	2,608,100	
9	Human Services	2,250,300	
10	Labor and State Affairs	6,196,500	
11	Legislation/Regulations	912,800	
12	Natural Resources	4,184,300	
13	Oil, Gas and Mining	8,444,000	
14	Opinions, Appeals and	1,956,800	
15	Ethics		
16	Regulatory Affairs Public	1,688,400	
17	Advocacy		
18	Timekeeping and Litigation	2,144,000	
19	Support		
20	Torts & Workers'	3,815,700	
21	Compensation		
22	Transportation Section	2,436,700	
23	<b>Administration and Support</b>	<b>4,727,300</b>	<b>2,920,100</b>
24	Office of the Attorney	662,500	
25	General		
26	Administrative Services	3,178,600	
27	Dimond Courthouse Public	886,200	
28	Building Fund		
29	*****		*****
30	***** <b>Department of Military and Veterans' Affairs</b> *****		
31	*****		*****
32	<b>Military and Veterans'</b>	<b>52,721,000</b>	<b>13,376,300</b>
33	<b>Affairs</b>		<b>39,344,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Office of the Commissioner	6,701,800	
4	Homeland Security and	10,032,600	
5	Emergency Management		
6	Local Emergency Planning	300,000	
7	Committee		
8	National Guard Military	725,500	
9	Headquarters		
10	Army Guard Facilities	14,028,100	
11	Maintenance		
12	Air Guard Facilities	7,755,200	
13	Maintenance		
14	Alaska Military Youth	11,074,600	
15	Academy		
16	Veterans' Services	1,778,200	
17	State Active Duty	325,000	
18	<b>Alaska National Guard</b>	<b>740,100</b>	<b>740,100</b>
19	<b>Benefits</b>		
20	Retirement Benefits	740,100	
21	<b>Alaska Aerospace Corporation</b>	<b>7,536,800</b>	<b>5,081,300</b>
22			<b>2,455,500</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2013, of the federal and corporate receipts of the Department and Military		
25	and Veterans Affairs, Alaska Aerospace Corporation.		
26	Alaska Aerospace	4,094,100	
27	Corporation		
28	Alaska Aerospace	3,442,700	
29	Corporation Facilities		
30	Maintenance		
31	*****	*****	
32	***** Department of Natural Resources *****		
33	*****	*****	
34	<b>Administration &amp; Support</b>	<b>39,820,800</b>	<b>20,914,100</b>
			<b>18,906,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Services</b>			
4	Commissioner's Office	1,712,300		
5	Gas Pipeline Project	2,997,800		
6	Office			
7	State Pipeline	7,870,100		
8	Coordinator's Office			
9	Office of Project	7,964,300		
10	Management & Permitting			
11	Administrative Services	3,227,000		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
15	Department of Natural Resources.			
16	Information Resource	4,909,900		
17	Management			
18	Interdepartmental	1,611,600		
19	Chargebacks			
20	Facilities	3,102,000		
21	Citizen's Advisory	283,300		
22	Commission on Federal			
23	Areas			
24	Recorder's Office/Uniform	5,025,700		
25	Commercial Code			
26	Conservation & Development	115,900		
27	Board			
28	EVOS Trustee Council	436,200		
29	Projects			
30	Public Information Center	564,700		
31	<b>Oil &amp; Gas</b>	<b>15,488,500</b>	<b>10,976,500</b>	<b>4,512,000</b>
32	Oil & Gas	14,645,500		
33	Petroleum Systems	843,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Integrity Office		
4	<b>Land &amp; Water Resources</b>	<b>44,020,400</b>	<b>33,235,300</b>
5	Mining, Land & Water	27,861,200	
6	Forest Management &	6,690,700	
7	Development		
8	The amount allocated for Forest Management and Development includes the unexpended and		
9	unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).		
10	Geological & Geophysical	9,468,500	
11	Surveys		
12	<b>Agriculture</b>	<b>7,579,800</b>	<b>6,138,900</b>
13	Agricultural Development	2,336,800	
14	North Latitude Plant	2,716,900	
15	Material Center		
16	Agriculture Revolving Loan	2,526,100	
17	Program Administration		
18	<b>Parks &amp; Outdoor Recreation</b>	<b>16,399,100</b>	<b>9,686,900</b>
19	Parks Management & Access	13,911,200	
20	The amount allocated for Parks Management and Access includes the unexpended and		
21	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.		
22	Office of History and	2,487,900	
23	Archaeology		
24	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
25	general fund program receipt authorization from the unexpended and unobligated balance on		
26	June 30, 2013, of the receipts collected under AS 41.35.380.		
27	<b>Fire Suppression</b>	<b>31,521,600</b>	<b>23,614,700</b>
28	Fire Suppression	19,897,900	
29	Preparedness		
30	Fire Suppression Activity	11,623,700	
31	*****	*****	
32	***** <b>Department of Public Safety</b> *****		
33	*****	*****	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>	<b>1,259,800</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	6,034,900		
<b>Alaska Fire Standards</b>	<b>504,800</b>	<b>250,900</b>	<b>253,900</b>
<b>Council</b>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	504,800		
Council			
<b>Alaska State Troopers</b>	<b>137,679,200</b>	<b>125,514,600</b>	<b>12,164,600</b>
Special Projects	9,893,900		
Alaska Bureau of Judicial Services	4,281,200		
Prisoner Transportation	2,854,200		
Search and Rescue	577,900		
Rural Trooper Housing	3,160,300		
Statewide Drug and Alcohol Enforcement Unit	11,028,600		
Alaska State Trooper Detachments	68,018,900		
Alaska Bureau of Investigation	8,127,000		
Alaska Wildlife Troopers	22,169,500		
Alaska Wildlife Troopers Aircraft Section	4,316,400		
Alaska Wildlife Troopers Marine Enforcement	3,251,300		
<b>Village Public Safety</b>	<b>16,549,800</b>	<b>16,549,800</b>	
<b>Officer Program</b>			
Village Public Safety	16,549,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Officer Program		
4	<b>Alaska Police Standards</b>	<b>1,262,600</b>	<b>1,262,600</b>
5	<b>Council</b>		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
8	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
9	Alaska Police Standards	1,262,600	
10	Council		
11	<b>Council on Domestic Violence</b>	<b>17,205,600</b>	<b>11,762,800</b>
12	<b>and Sexual Assault</b>		<b>5,442,800</b>
13	Council on Domestic	17,205,600	
14	Violence and Sexual Assault		
15	<b>Statewide Support</b>	<b>24,814,300</b>	<b>17,785,200</b>
16	Commissioner's Office	1,461,300	
17	Training Academy	2,567,900	
18	The amount allocated for the Training Academy includes the unexpended and unobligated		
19	balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).		
20	Administrative Services	4,380,700	
21	Alaska Wing Civil Air	553,500	
22	Patrol		
23	Statewide Information	9,350,300	
24	Technology Services		
25	The amount allocated for Statewide Information Technology Services includes the		
26	unexpended and unobligated balance on June 30, 2013, of the receipts collected by the		
27	Department of Public Safety from the Alaska automated fingerprint system under AS		
28	44.41.025(b).		
29	Laboratory Services	5,777,400	
30	Facility Maintenance	608,800	
31	DPS State Facilities Rent	114,400	

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
<b>Taxation and Treasury</b>		<b>87,058,900</b>	<b>30,584,200</b>
Tax Division	16,220,800		
Treasury Division	9,869,400		
Unclaimed Property	453,600		
Alaska Retirement	8,229,600		
Management Board			
Alaska Retirement	43,906,700		
Management Board Custody			
and Management Fees			
Permanent Fund Dividend	8,378,800		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
<b>Child Support Services</b>		<b>28,282,200</b>	<b>9,351,900</b>
Child Support Services	28,282,200		
Division			
<b>Administration and Support</b>		<b>5,298,500</b>	<b>1,206,500</b>
Commissioner's Office	966,100		
Administrative Services	2,225,700		
State Facilities Rent	342,000		
Natural Gas	125,000		
Commercialization			
Criminal Investigations	1,639,700		
Unit			
<b>Alaska Mental Health Trust</b>		<b>450,500</b>	<b>450,500</b>
<b>Authority</b>			



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mental Health Trust	30,000	
4	Operations		
5	Long Term Care Ombudsman	420,500	
6	Office		
7	<b>Alaska Municipal Bond Bank</b>	<b>838,800</b>	<b>838,800</b>
8	<b>Authority</b>		
9	AMBBA Operations	838,800	
10	<b>Alaska Housing Finance</b>	<b>97,037,900</b>	<b>97,037,900</b>
11	<b>Corporation</b>		
12	AHFC Operations	92,833,800	
13	Anchorage State Office	100,000	
14	Building		
15	Alaska Gasline Development	3,634,300	
16	Corporation		
17	Alaska Corporation for	469,800	
18	Affordable Housing		
19	<b>Alaska Permanent Fund</b>	<b>11,840,400</b>	<b>11,840,400</b>
20	<b>Corporation</b>		
21	APFC Operations	11,840,400	
22	<b>Alaska Permanent Fund</b>	<b>114,800,000</b>	<b>114,800,000</b>
23	<b>Corporation Custody and</b>		
24	<b>Management Fees</b>		
25	APFC Custody and	114,800,000	
26	Management Fees		
27	*****		*****
28	***** Department of Transportation and Public Facilities *****		
29	*****		*****
30	<b>Administration and Support</b>	<b>49,814,400</b>	<b>23,787,400</b> <b>26,027,000</b>
31	Commissioner's Office	1,897,800	

32 It is the intent of the legislature that the Department of Transportation and Public Facilities  
33 seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	forward in the FY2015 operating budget.		
4	Contracting and Appeals	343,300	
5	Equal Employment and Civil	1,258,700	
6	Rights		
7	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
8	unobligated balance on June 30, 2013, of the statutory designated program receipts collected		
9	for the Alaska Construction Career Day events.		
10	Internal Review	1,130,100	
11	Transportation Management	1,271,700	
12	and Security		
13	Statewide Administrative	6,619,300	
14	Services		
15	Statewide Information	5,194,000	
16	Systems		
17	Leased Facilities	2,519,500	
18	Human Resources	2,366,400	
19	Statewide Procurement	1,369,400	
20	Central Region Support	1,225,600	
21	Services		
22	Northern Region Support	1,531,700	
23	Services		
24	Southeast Region Support	1,847,900	
25	Services		
26	Statewide Aviation	3,336,000	
27	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
28	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land		
29	and buildings at Department of Transportation and Public Facilities rural airports under AS		
30	02.15.090(a).		
31	Program Development	5,866,600	
32	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to		
33	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Central Region Planning	2,134,400		
4	Northern Region Planning	1,968,200		
5	Southeast Region Planning	629,400		
6	Measurement Standards &	7,304,400		
7	Commercial Vehicle			
8	Enforcement			
9	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
10	includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier			
11	Registration Program receipts collected by the Department of Transportation and Public			
12	Facilities.			
13	<b>Design, Engineering and</b>	<b>115,998,200</b>	<b>6,290,900</b>	<b>109,707,300</b>
14	<b>Construction</b>			
15	Statewide Public Facilities	4,525,700		
16	Statewide Design and	11,988,000		
17	Engineering Services			
18	The amount allocated for Statewide Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts			
20	collected by the Department of Transportation and Public Facilities.			
21	Harbor Program Development	629,500		
22	Central Design and	22,480,200		
23	Engineering Services			
24	The amount allocated for Central Design and Engineering Services components includes the			
25	unexpended and unobligated balance on June 30, 2013, of the general fund program receipts			
26	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
27	excess right-of-way.			
28	Northern Design and	16,963,500		
29	Engineering Services			
30	The amount allocated for Northern Design and Engineering Services components includes the			
31	unexpended and unobligated balance on June 30, 2013, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
33	excess right-of-way.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Southeast Design and	10,732,900		
4	Engineering Services			
5	The amount allocated for Southeast Design and Engineering Services components includes			
6	the unexpended and unobligated balance on June 30, 2013, of the general fund program			
7	receipts collected by the Department of Transportation and Public Facilities for the sale and or			
8	lease of excess right-of-way.			
9	Central Region Construction	21,487,600		
10	and CIP Support			
11	Northern Region	17,511,300		
12	Construction and CIP			
13	Support			
14	Southeast Region	7,884,200		
15	Construction			
16	Knik Arm Bridge/Toll	1,795,300		
17	Authority			
18	<b>State Equipment Fleet</b>		<b>32,610,200</b>	<b>32,610,200</b>
19	State Equipment Fleet	32,610,200		
20	<b>Highways, Aviation and</b>		<b>182,366,800</b>	<b>158,731,700</b>
21	<b>Facilities</b>			<b>23,635,100</b>
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2014.			
24	It is the intent of the legislature that the department evaluate the impacts of instituting landing			
25	fees at state owned and operated primary FAA certificated airports and provide a report to the			
26	28th Legislature by January 15, 2014.			
27	It is the intent of the legislature that the department eliminate all maintenance on municipal			
28	owned, but department maintained roads by FY2015.			
29	Central Region Facilities	9,438,400		
30	Northern Region Facilities	14,861,600		
31	Southeast Region Facilities	1,584,100		
32	Traffic Signal Management	1,846,200		
33	Central Region Highways and	58,224,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Aviation		
4	Northern Region Highways	74,251,900	
5	and Aviation		
6	Southeast Region Highways	17,405,600	
7	and Aviation		
8	Whittier Access and Tunnel	4,754,800	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	<b>International Airports</b>	<b>82,519,100</b>	<b>82,519,100</b>
13	International Airport	1,309,300	
14	Systems Office		
15	Anchorage Airport	8,018,600	
16	Administration		
17	Anchorage Airport	21,885,500	
18	Facilities		
19	Anchorage Airport Field and	17,677,000	
20	Equipment Maintenance		
21	Anchorage Airport	5,652,000	
22	Operations		
23	Anchorage Airport Safety	11,967,300	
24	Fairbanks Airport	2,368,100	
25	Administration		
26	Fairbanks Airport	4,255,400	
27	Facilities		
28	Fairbanks Airport Field and	4,159,600	
29	Equipment Maintenance		
30	Fairbanks Airport	813,200	
31	Operations		
32	Fairbanks Airport Safety	4,413,100	
33	<b>Marine Highway System</b>	<b>162,475,500</b>	<b>160,706,800</b>
			<b>1,768,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the department eliminate any future issuing of free annual		
4	passes to vehicles of state agencies, state employees, or retirees and their families on the		
5	Alaska Marine Highway System.		
6	Marine Vessel Operations	112,731,500	
7	Marine Vessel Fuel	28,913,600	
8	Marine Engineering	3,695,400	
9	Overhaul	1,647,800	
10	Reservations and Marketing	2,862,600	
11	Marine Shore Operations	7,964,200	
12	Vessel Operations	4,660,400	
13	Management		
14	*****	*****	
15	*****	<b>University of Alaska</b>	*****
16	*****	*****	
17	<b>University of Alaska</b>	<b>942,828,800</b>	<b>707,123,300 235,705,500</b>
18	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
19	budget in which requests for unrestricted general fund increments do not exceed the amount		
20	of additional University Receipts requested for that year. It is the intent of the legislature that		
21	future budget requests of the University of Alaska for unrestricted general funds move toward		
22	a long-term goal of 125 percent of actual University Receipts for the most recently closed		
23	fiscal year.		
24	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
25	budget that includes a debt service allocation or an effective alternative to achieve that goal.		
26	Budget Reductions/Additions	15,339,800	
27	- Systemwide		
28	Statewide Services	40,842,800	
29	Office of Information	23,252,100	
30	Technology		
31	Systemwide Education and	13,868,700	
32	Outreach		
33	Anchorage Campus	272,522,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Small Business Development	2,916,200	
4	Center		
5	Kenai Peninsula College	14,754,700	
6	Kodiak College	4,662,700	
7	Matanuska-Susitna College	10,859,300	
8	Prince William Sound	7,632,600	
9	Community College		
10	Bristol Bay Campus	3,998,100	
11	Chukchi Campus	2,437,500	
12	College of Rural and	13,662,900	
13	Community Development		
14	Fairbanks Campus	269,786,100	
15	Interior-Aleutians Campus	6,336,400	
16	Kuskokwim Campus	6,958,900	
17	Northwest Campus	3,225,500	
18	Fairbanks Organized	144,284,700	
19	Research		
20	UAF Community and	14,539,800	
21	Technical College		
22	Cooperative Extension	11,328,000	
23	Service		
24	Juneau Campus	45,322,900	
25	Ketchikan Campus	5,925,100	
26	Sitka Campus	8,371,400	
27	*****	*****	
28	***** <b>Alaska Court System</b> *****		
29	*****	*****	
30	<b>Alaska Court System</b>	<b>105,899,500</b>	<b>103,048,200</b>
31	Appellate Courts	7,196,100	
32	Trial Courts	87,925,700	
33	Administration and Support	10,777,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Therapeutic Courts</b>		<b>2,794,900</b>	<b>2,084,900</b>
Therapeutic Courts	2,794,900		<b>710,000</b>
<b>Commission on Judicial</b>		<b>401,200</b>	<b>401,200</b>
<b>Conduct</b>			
Commission on Judicial	401,200		
Conduct			
<b>Judicial Council</b>		<b>1,095,200</b>	<b>1,095,200</b>
<p>It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.</p>			
Judicial Council	1,095,200		
	*****	*****	
	*****	<b>Alaska Legislature</b>	*****
	*****	*****	
<b>Budget and Audit Committee</b>		<b>18,026,400</b>	<b>17,726,400</b>
Legislative Audit	5,165,500		<b>300,000</b>
Legislative Finance	8,892,800		
Committee Expenses	3,968,100		
<b>Legislative Council</b>		<b>31,153,100</b>	<b>31,081,100</b>
Salaries and Allowances	7,617,000		<b>72,000</b>
Administrative Services	12,912,100		
Council and Subcommittees	1,404,700		
Legal and Research Services	4,554,200		
Select Committee on Ethics	248,800		
Office of Victims Rights	951,600		
Ombudsman	1,228,100		
Legislature State	2,236,600		
Facilities Rent			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Legislative Operating Budget</b>		<b>22,347,500</b>	<b>22,316,500</b>
4	Legislative Operating	12,136,100		
5	Budget			
6	Session Expenses	10,211,400		
7				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	3,389,400
6	1004 Unrestricted General Fund Receipts	82,566,500
7	1005 General Fund/Program Receipts	17,846,700
8	1007 Interagency Receipts	126,782,200
9	1017 Group Health and Life Benefits Fund	21,755,000
10	1023 FICA Administration Fund Account	170,200
11	1029 Public Employees Retirement Trust Fund	8,172,900
12	1033 Federal Surplus Property Revolving Fund	404,300
13	1034 Teachers Retirement Trust Fund	3,338,400
14	1042 Judicial Retirement System	99,500
15	1045 National Guard Retirement System	206,600
16	1061 Capital Improvement Project Receipts	3,682,200
17	1081 Information Services Fund	37,983,000
18	1108 Statutory Designated Program Receipts	885,700
19	1147 Public Building Fund	17,001,300
20	1162 Alaska Oil & Gas Conservation Commission	6,439,200
21	Receipts	
22	1220 Crime Victim Compensation Fund	1,825,800
23	*** Total Agency Funding ***	\$332,548,900
24	<b>Department of Commerce, Community and Economic Development</b>	
25	1002 Federal Receipts	16,759,600
26	1003 General Fund Match	1,031,800
27	1004 Unrestricted General Fund Receipts	30,129,600
28	1005 General Fund/Program Receipts	7,265,500
29	1007 Interagency Receipts	19,838,800
30	1036 Commercial Fishing Loan Fund	4,278,100
31	1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	9,147,600
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	6,148,900
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	9,002,200
10	1156	Receipt Supported Services	16,431,700
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	196,900
20	1223	Commercial Charter Fisheries RLF	18,700
21	1224	Mariculture RLF	18,700
22	1225	Community Quota Entity RLF	37,300
23	1227	Alaska Microloan ROF	9,300
24		*** Total Agency Funding ***	\$129,549,100
25		<b>Department of Corrections</b>	
26	1002	Federal Receipts	5,318,400
27	1003	General Fund Match	128,400
28	1004	Unrestricted General Fund Receipts	288,465,500
29	1005	General Fund/Program Receipts	6,664,700
30	1007	Interagency Receipts	13,685,500
31	1061	Capital Improvement Project Receipts	552,900

1	1171 PFD Appropriations in lieu of Dividends to	10,047,400
2	Criminals	
3	*** Total Agency Funding ***	\$324,862,800
4	<b>Department of Education and Early Development</b>	
5	1002 Federal Receipts	210,631,200
6	1003 General Fund Match	1,097,700
7	1004 Unrestricted General Fund Receipts	62,643,900
8	1005 General Fund/Program Receipts	1,378,400
9	1007 Interagency Receipts	11,241,300
10	1014 Donated Commodity/Handling Fee Account	374,000
11	1043 Federal Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	10,500,000
13	1106 Alaska Commission on Postsecondary	12,941,600
14	Education Receipts	
15	1108 Statutory Designated Program Receipts	1,693,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program	430,400
18	Receipts	
19	1212 Federal Stimulus: ARRA 2009	2,001,800
20	1226 Alaska Higher Education Investment Fund	12,000,000
21	*** Total Agency Funding ***	\$347,754,900
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	24,938,700
24	1003 General Fund Match	4,703,700
25	1004 Unrestricted General Fund Receipts	17,080,800
26	1005 General Fund/Program Receipts	6,625,700
27	1007 Interagency Receipts	1,874,700
28	1018 Exxon Valdez Oil Spill Trust	96,900
29	1052 Oil/Hazardous Release Prevention & Response	15,454,600
30	Fund	
31	1061 Capital Improvement Project Receipts	4,478,200

1	1093	Clean Air Protection Fund	4,621,100
2	1108	Statutory Designated Program Receipts	128,300
3	1166	Commercial Passenger Vessel Environmental	1,302,500
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	3,512,400
6		*** Total Agency Funding ***	\$84,817,600
7		<b>Department of Fish and Game</b>	
8	1002	Federal Receipts	63,337,800
9	1003	General Fund Match	1,336,800
10	1004	Unrestricted General Fund Receipts	77,812,800
11	1005	General Fund/Program Receipts	1,559,900
12	1007	Interagency Receipts	19,623,000
13	1018	Exxon Valdez Oil Spill Trust	3,152,100
14	1024	Fish and Game Fund	23,776,500
15	1055	Inter-Agency/Oil & Hazardous Waste	107,400
16	1061	Capital Improvement Project Receipts	7,621,600
17	1108	Statutory Designated Program Receipts	8,068,600
18	1109	Test Fisheries Receipts	2,277,900
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	4,198,800
21		Receipts	
22		*** Total Agency Funding ***	\$213,373,200
23		<b>Office of the Governor</b>	
24	1002	Federal Receipts	198,200
25	1004	Unrestricted General Fund Receipts	28,881,700
26	1005	General Fund/Program Receipts	4,900
27	1061	Capital Improvement Project Receipts	521,700
28		*** Total Agency Funding ***	\$29,606,500
29		<b>Department of Health and Social Services</b>	
30	1002	Federal Receipts	1,241,433,200
31	1003	General Fund Match	541,446,100

1	1004	Unrestricted General Fund Receipts	496,829,900
2	1005	General Fund/Program Receipts	25,921,300
3	1007	Interagency Receipts	60,007,700
4	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
5		Fund	
6	1050	Permanent Fund Dividend Fund	17,474,700
7	1061	Capital Improvement Project Receipts	8,321,300
8	1108	Statutory Designated Program Receipts	21,635,800
9	1168	Tobacco Use Education and Cessation Fund	8,733,400
10	1188	Federal Unrestricted Receipts	5,393,000
11		*** Total Agency Funding ***	\$2,427,198,400
12	<b>Department of Labor and Workforce Development</b>		
13	1002	Federal Receipts	98,778,800
14	1003	General Fund Match	9,020,600
15	1004	Unrestricted General Fund Receipts	25,450,200
16	1005	General Fund/Program Receipts	2,783,200
17	1007	Interagency Receipts	21,241,300
18	1031	Second Injury Fund Reserve Account	4,003,400
19	1032	Fishermen's Fund	1,647,400
20	1049	Training and Building Fund	659,900
21	1054	State Training & Employment Program	8,254,400
22	1061	Capital Improvement Project Receipts	137,500
23	1108	Statutory Designated Program Receipts	1,176,000
24	1117	Vocational Rehabilitation Small Business	325,000
25		Enterprise Fund	
26	1151	Technical Vocational Education Program	5,480,200
27		Receipts	
28	1157	Workers Safety and Compensation	7,505,100
29		Administration Account	
30	1172	Building Safety Account	2,091,600
31	1203	Workers Compensation Benefits Guarantee	771,200

1	Fund	
2	*** Total Agency Funding ***	\$189,325,800
3	<b>Department of Law</b>	
4	1002 Federal Receipts	1,966,400
5	1003 General Fund Match	308,500
6	1004 Unrestricted General Fund Receipts	58,959,600
7	1005 General Fund/Program Receipts	843,700
8	1007 Interagency Receipts	25,210,500
9	1055 Inter-Agency/Oil & Hazardous Waste	566,400
10	1061 Capital Improvement Project Receipts	106,200
11	1105 Permanent Fund Gross Receipts	1,477,600
12	1108 Statutory Designated Program Receipts	972,000
13	1141 Regulatory Commission of Alaska Receipts	1,688,400
14	1168 Tobacco Use Education and Cessation Fund	166,600
15	*** Total Agency Funding ***	\$92,265,900
16	<b>Department of Military and Veterans' Affairs</b>	
17	1002 Federal Receipts	25,200,800
18	1003 General Fund Match	5,203,300
19	1004 Unrestricted General Fund Receipts	13,966,000
20	1005 General Fund/Program Receipts	28,400
21	1007 Interagency Receipts	12,256,600
22	1061 Capital Improvement Project Receipts	3,355,000
23	1101 Alaska Aerospace Corporation Fund	552,800
24	1108 Statutory Designated Program Receipts	435,000
25	*** Total Agency Funding ***	\$60,997,900
26	<b>Department of Natural Resources</b>	
27	1002 Federal Receipts	13,934,100
28	1003 General Fund Match	764,000
29	1004 Unrestricted General Fund Receipts	78,152,900
30	1005 General Fund/Program Receipts	13,090,300
31	1007 Interagency Receipts	7,204,200

1	1018 Exxon Valdez Oil Spill Trust	436,200
2	1021 Agricultural Revolving Loan Fund	2,526,100
3	1055 Inter-Agency/Oil & Hazardous Waste	46,600
4	1061 Capital Improvement Project Receipts	6,732,000
5	1105 Permanent Fund Gross Receipts	5,591,400
6	1108 Statutory Designated Program Receipts	16,119,300
7	1153 State Land Disposal Income Fund	5,922,500
8	1154 Shore Fisheries Development Lease Program	333,600
9	1155 Timber Sale Receipts	842,100
10	1200 Vehicle Rental Tax Receipts	2,934,900
11	1216 Boat Registration Fees	200,000
12	*** Total Agency Funding ***	\$154,830,200
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	10,843,500
15	1003 General Fund Match	706,600
16	1004 Unrestricted General Fund Receipts	170,777,400
17	1005 General Fund/Program Receipts	6,417,000
18	1007 Interagency Receipts	9,601,000
19	1055 Inter-Agency/Oil & Hazardous Waste	49,000
20	1061 Capital Improvement Project Receipts	5,402,800
21	1108 Statutory Designated Program Receipts	253,900
22	*** Total Agency Funding ***	\$204,051,200
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	73,831,300
25	1003 General Fund Match	8,688,100
26	1004 Unrestricted General Fund Receipts	22,804,500
27	1005 General Fund/Program Receipts	994,900
28	1007 Interagency Receipts	7,823,000
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1017 Group Health and Life Benefits Fund	1,712,600
31	1027 International Airports Revenue Fund	33,600



1	1029	Public Employees Retirement Trust Fund	34,899,700
2	1034	Teachers Retirement Trust Fund	14,584,400
3	1042	Judicial Retirement System	397,500
4	1045	National Guard Retirement System	243,800
5	1046	Education Loan Fund	55,000
6	1050	Permanent Fund Dividend Fund	8,221,700
7	1061	Capital Improvement Project Receipts	6,723,200
8	1066	Public School Trust Fund	109,000
9	1103	Alaska Housing Finance Corporation Receipts	33,471,700
10	1104	Alaska Municipal Bond Bank Receipts	838,800
11	1105	Permanent Fund Gross Receipts	126,730,700
12	1133	CSSD Administrative Cost Reimbursement	1,319,300
13	1169	Power Cost Equalization Endowment Fund	324,400
14		*** Total Agency Funding ***	\$345,607,200
15		<b>Department of Transportation and Public Facilities</b>	
16	1002	Federal Receipts	3,844,600
17	1004	Unrestricted General Fund Receipts	281,264,900
18	1005	General Fund/Program Receipts	9,034,900
19	1007	Interagency Receipts	4,718,200
20	1026	Highways Equipment Working Capital Fund	33,386,300
21	1027	International Airports Revenue Fund	82,413,000
22	1061	Capital Improvement Project Receipts	149,214,000
23	1076	Alaska Marine Highway System Fund	54,207,900
24	1108	Statutory Designated Program Receipts	619,500
25	1200	Vehicle Rental Tax Receipts	5,009,100
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28		*** Total Agency Funding ***	\$625,784,200
29		<b>University of Alaska</b>	
30	1002	Federal Receipts	150,852,700
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	360,980,500
2	1007	Interagency Receipts	16,201,100
3	1048	University of Alaska Restricted Receipts	335,985,500
4	1061	Capital Improvement Project Receipts	10,530,700
5	1151	Technical Vocational Education Program	5,380,000
6		Receipts	
7	1174	University of Alaska Intra-Agency Transfers	58,121,000
8		*** Total Agency Funding ***	\$942,828,800
9		<b>Alaska Court System</b>	
10	1002	Federal Receipts	1,466,000
11	1004	Unrestricted General Fund Receipts	106,629,500
12	1007	Interagency Receipts	1,111,700
13	1061	Capital Improvement Project Receipts	689,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16		*** Total Agency Funding ***	\$110,190,800
17		<b>Alaska Legislature</b>	
18	1004	Unrestricted General Fund Receipts	71,052,600
19	1005	General Fund/Program Receipts	71,400
20	1007	Interagency Receipts	403,000
21		*** Total Agency Funding ***	\$71,527,000
22		* * * * * Total Budget * * * * *	\$6,687,120,400

23 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	579,212,900
6 1004 Unrestricted General Fund Receipts	2,274,448,800
7 ***Total Unrestricted General Funds***	\$2,853,661,700
8 <b>Designated General Funds</b>	
9 1005 General Fund/Program Receipts	100,530,900
10 1021 Agricultural Revolving Loan Fund	2,526,100
11 1031 Second Injury Fund Reserve Account	4,003,400
12 1032 Fishermen's Fund	1,647,400
13 1036 Commercial Fishing Loan Fund	4,278,100
14 1048 University of Alaska Restricted Receipts	335,985,500
15 1049 Training and Building Fund	659,900
16 1050 Permanent Fund Dividend Fund	25,696,400
17 1052 Oil/Hazardous Release Prevention & Response	15,454,600
18 Fund	
19 1054 State Training & Employment Program	8,254,400
20 1062 Power Project Fund	1,053,200
21 1066 Public School Trust Fund	10,609,000
22 1070 Fisheries Enhancement Revolving Loan Fund	608,000
23 1074 Bulk Fuel Revolving Loan Fund	53,600
24 1076 Alaska Marine Highway System Fund	54,207,900
25 1109 Test Fisheries Receipts	2,277,900
26 1141 Regulatory Commission of Alaska Receipts	10,690,600
27 1151 Technical Vocational Education Program	11,290,600
28 Receipts	
29 1153 State Land Disposal Income Fund	5,922,500
30 1154 Shore Fisheries Development Lease Program	333,600
31 1155 Timber Sale Receipts	842,100

1	1156	Receipt Supported Services	16,431,700
2	1157	Workers Safety and Compensation	7,505,100
3		Administration Account	
4	1162	Alaska Oil & Gas Conservation Commission	6,439,200
5		Receipts	
6	1164	Rural Development Initiative Fund	57,600
7	1166	Commercial Passenger Vessel Environmental	1,302,500
8		Compliance Fund	
9	1168	Tobacco Use Education and Cessation Fund	8,900,000
10	1169	Power Cost Equalization Endowment Fund	324,400
11	1170	Small Business Economic Development	55,500
12		Revolving Loan Fund	
13	1171	PFD Appropriations in lieu of Dividends to	10,047,400
14		Criminals	
15	1172	Building Safety Account	2,091,600
16	1200	Vehicle Rental Tax Receipts	8,282,700
17	1201	Commercial Fisheries Entry Commission	4,198,800
18		Receipts	
19	1203	Workers Compensation Benefits Guarantee	771,200
20		Fund	
21	1205	Berth Fees for the Ocean Ranger Program	3,512,400
22	1209	Alaska Capstone Avionics Revolving Loan	129,900
23		Fund	
24	1210	Renewable Energy Grant Fund	2,155,000
25	1223	Commercial Charter Fisheries RLF	18,700
26	1224	Mariculture RLF	18,700
27	1225	Community Quota Entity RLF	37,300
28	1226	Alaska Higher Education Investment Fund	12,000,000
29	1227	Alaska Microloan ROF	9,300
30	***Total Designated General Funds***		\$681,214,700
31	<b>Other Non-Duplicated Funds</b>		

1	1017	Group Health and Life Benefits Fund	23,467,600
2	1018	Exxon Valdez Oil Spill Trust	3,685,200
3	1023	FICA Administration Fund Account	170,200
4	1024	Fish and Game Fund	23,776,500
5	1027	International Airports Revenue Fund	82,446,600
6	1029	Public Employees Retirement Trust Fund	43,072,600
7	1034	Teachers Retirement Trust Fund	17,922,800
8	1040	Real Estate Surety Fund	288,000
9	1042	Judicial Retirement System	497,000
10	1045	National Guard Retirement System	450,400
11	1046	Education Loan Fund	55,000
12	1093	Clean Air Protection Fund	4,621,100
13	1101	Alaska Aerospace Corporation Fund	552,800
14	1102	Alaska Industrial Development & Export	6,148,900
15		Authority Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	33,471,700
17	1104	Alaska Municipal Bond Bank Receipts	838,800
18	1105	Permanent Fund Gross Receipts	133,799,700
19	1106	Alaska Commission on Postsecondary	12,941,600
20		Education Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	55,216,400
23	1117	Vocational Rehabilitation Small Business	325,000
24		Enterprise Fund	
25	1199	Alaska Sport Fishing Enterprise Account	500,000
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28	1216	Boat Registration Fees	396,900
29		***Total Other Non-Duplicated Funds***	\$447,783,700
30		<b>Federal Funds</b>	
31	1002	Federal Receipts	1,946,724,700

1	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
2		Fund	
3	1014	Donated Commodity/Handling Fee Account	374,000
4	1016	CSSD Federal Incentive Payments	1,800,000
5	1033	Federal Surplus Property Revolving Fund	404,300
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1133	CSSD Administrative Cost Reimbursement	1,528,900
8	1188	Federal Unrestricted Receipts	5,393,000
9	1212	Federal Stimulus: ARRA 2009	2,285,900
10	***Total Federal Funds***		\$1,979,303,800
11	<b>Other Duplicated Funds</b>		
12	1007	Interagency Receipts	358,823,800
13	1026	Highways Equipment Working Capital Fund	33,386,300
14	1055	Inter-Agency/Oil & Hazardous Waste	769,400
15	1061	Capital Improvement Project Receipts	217,215,900
16	1081	Information Services Fund	37,983,000
17	1145	Art in Public Places Fund	30,000
18	1147	Public Building Fund	17,001,300
19	1174	University of Alaska Intra-Agency Transfers	58,121,000
20	1220	Crime Victim Compensation Fund	1,825,800
21	***Total Other Duplicated Funds***		\$725,156,500
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1     \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7     \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19     \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23             (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

26                     (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28                     (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30                     (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be



1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
25 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
2 from the general fund to the Department of Commerce, Community, and Economic  
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts  
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
11 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
13 from the general fund to the Department of Fish and Game for payment in the fiscal year  
14 ending June 30, 2014, to the qualified regional dive fishery development association in the  
15 administrative area where the assessment was collected.

16 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund to the Department of Labor and Workforce Development, second  
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
30 appropriated for that purpose from that fund to the Department of Labor and Workforce  
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
5 amount appropriated for the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center, for the fiscal year ending June 30, 2014.

10 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
11 the average ending market value in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
14 to the Department of Military and Veterans' Affairs for the purposes specified in  
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
17 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
18 operation of an oil production platform in Cook Inlet under lease with the Department of  
19 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
21 ending June 30, 2014, June 30, 2015, and June 30, 2016.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
23 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
25 Resources for those purposes for the fiscal year ending June 30, 2014.

26 (c) The amount received in settlement of a claim against a bond guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
28 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
29 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
30 by a use covered by the bond.

31 (d) Federal receipts received for fire suppression during the fiscal year ending

1 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
2 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

3 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
4 paternity testing administered by the child support services agency, as required under  
5 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
6 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
7 child support activities for the fiscal year ending June 30, 2014.

8 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
9 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
10 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
11 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
12 from the general fund to the Office of the Governor for distribution to state agencies to offset  
13 increased fuel and utility costs for the fiscal year ending June 30, 2014.

14 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
15 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
16 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
17 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
18 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
19 the fiscal year ending June 30, 2014.

20 (c) The following table shall be used in determining the amount of the appropriations  
21 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000

1	95	15,500,000
2	94	15,000,000
3	93	14,500,000
4	92	14,000,000
5	91	13,500,000
6	90	13,000,000
7	89	12,500,000
8	88	12,000,000
9	87	11,500,000
10	86	11,000,000
11	85	10,500,000
12	84	10,000,000
13	83	9,500,000
14	82	9,000,000
15	81	8,500,000
16	80	8,000,000
17	79	7,500,000
18	78	7,000,000
19	77	6,500,000
20	76	6,000,000
21	75	5,500,000
22	74	5,000,000
23	73	4,500,000
24	72	4,000,000
25	71	3,500,000
26	70	3,000,000
27	69	2,500,000
28	68	2,000,000
29	67	1,500,000
30	66	1,000,000
31	65	500,000

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(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2014.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2014.

\* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits,



1 goods, and services provided by that agency on behalf of the state, from the funds and  
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
7 credit card, from the funds and accounts in which the restitution payments received by the  
8 Department of Law are deposited.

9 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
11 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
12 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
13 June 30, 2014.

14 (b) The amount required to be paid by the state for principal and interest on all issued  
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
16 Housing Finance Corporation for payment of principal and interest on those bonds for the  
17 fiscal year ending June 30, 2014.

18 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
19 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
20 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
21 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
22 ending June 30, 2014.

23 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
24 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
25 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
27 the fiscal year ending June 30, 2014.

28 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
29 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
31 following projects:

	AGENCY AND PROJECT	APPROPRIATION AMOUNT
1		
2	(1) University of Alaska	\$1,220,600
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	707,350
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	107,834
10	(small boat harbor)	
11	(C) Lake and Peninsula Borough/Chignik	119,169
12	(dock project)	
13	(D) City of Fairbanks (fire headquarters	871,703
14	station replacement)	
15	(E) City of Valdez (harbor renovations)	210,141
16	(F) Aleutians East Borough/Akutan	368,908
17	(small boat harbor)	
18	(G) Fairbanks North Star Borough	332,699
19	(Eielson AFB Schools, major	
20	maintenance and upgrades)	
21	(H) City of Unalaska (Little South America	367,995
22	(LSA) Harbor)	
23	(3) Alaska Energy Authority	
24	(A) Kodiak Electric Association	943,676
25	(Nyman combined cycle cogeneration plant)	
26	(B) Copper Valley Electric Association	351,180
27	(cogeneration projects)	
28	(f) The amount necessary for payment of lease payments and trustee fees relating to	
29	certificates of participation issued for real property for the fiscal year ending June 30, 2014,	
30	estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee	
31	for that purpose for the fiscal year ending June 30, 2014.	

1 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
2 Administration in the following amounts for the purpose of paying the following obligations  
3 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

4 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

5 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

6 (h) The following amounts are appropriated to the state bond committee from the  
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

8 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
10 2003A and 2012A, from the general fund for that purpose;

11 (2) the amount necessary for payment of debt service, accrued interest, and  
12 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
13 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

14 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
15 deposited in the capital project funds for the series 2009A general obligation bonds, for  
16 payment of debt service and accrued interest on outstanding State of Alaska general  
17 obligation bonds, series 2009A;

18 (4) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
20 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

21 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
22 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
23 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
24 Alaska general obligation bonds, series 2010A and 2010B;

25 (6) the sum of \$2,364,229 from the amount received from the United States  
26 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
27 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
29 2010A and 2010B;

30 (7) the sum of \$2,400,600 from the amount received from the United States  
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified

1 School Construction Bond interest subsidy payments due on the series 2010B general  
2 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
3 Alaska general obligation bonds, series 2010A and 2010B;

4 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
5 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
6 Alaska general obligation bonds, series 2010A and 2010B;

7 (9) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
9 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
10 fund for that purpose.

11 (10) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
13 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

14 (11) the amount necessary for payment of trustee fees on outstanding State of  
15 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
16 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

17 (12) the amount necessary for the purpose of authorizing payment to the  
18 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
19 bonds, estimated to be \$325,000, from the general fund for that purpose;

20 (13) if the proceeds of state general obligation bonds issued is temporarily  
21 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
22 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
23 contingent upon repayment to the general fund as soon as additional state general obligation  
24 bond proceeds have been received by the state; and

25 (14) if the amount necessary for payment of debt service and accrued interest  
26 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
27 this subsection, the additional amount necessary to pay the obligations, from the general fund  
28 for that purpose.

29 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
30 of debt service and trustee fees on outstanding international airports revenue bonds for the  
31 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

(j) The sum of \$21,928,625 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2014:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,108,650
(2) Goose Creek Correctional Center	17,815,775
(3) Fees	4,200

(k) The sum of \$128,263,143 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the following sources:

General fund	\$107,463,143
School Fund (AS 43.50.140)	20,800,000

(l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of the amount appropriated may be used for early redemption of the bonds.

(m) The sum of \$35,700,000 is appropriated to the state bond committee for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
International Airports Construction Fund (AS 37.15.420(a))	23,000,000

\* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts

1 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
2 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
3 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
4 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
5 Act, are appropriated conditioned on compliance with the program review provisions of  
6 AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
9 amounts appropriated by this Act, the appropriations from state funds for the affected  
10 program shall be reduced by the excess if the reductions are consistent with applicable federal  
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
17 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
26 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
27 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
28 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
29 compensation fund (AS 18.67.162).

30 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
31 \$35,000, including donations and recoveries of or reimbursement for awards made from the

1 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
2 to the crime victim compensation fund (AS 18.67.162).

3 (d) The amount of federal receipts received for disaster relief during the fiscal year  
4 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
5 (AS 26.23.300(a)).

6 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
7 fund (AS 26.23.300(a)).

8 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
10 sharing fund (AS 29.60.850).

11 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
12 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
13 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
14 which the tax credit certificates presented for purchase exceed the balance of the fund,  
15 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
16 credit fund (AS 43.55.028).

17 (h) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
18 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

19	Alaska clean water fund revenue bond receipts	\$1,688,800
20	Federal receipts	8,106,240

21 (i) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
22 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

23	Alaska drinking water fund revenue bond receipts	\$1,795,000
24	Federal receipts	6,192,750

25 (j) An amount equal to the interest earned on amounts in the election fund required by  
26 the federal Help America Vote Act is appropriated to the election fund for use in accordance  
27 with 42 U.S.C. 15404(b)(2).

28 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
12 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
13 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
14 account (AS 37.14.800(a)).

15 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
17 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
22 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
23 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
24 revolving loan fund (AS 42.45.250(a)).

25 (g) The following amounts are appropriated to the oil and hazardous substance release  
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to



1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (h) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

10 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
14 and game fund (AS 16.05.100).

15 (j) Fees collected at boating and angling access sites managed by the Department of  
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

19 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
21 game revenue bond redemption fund (AS 37.15.770).

22 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
25 bank authority reserve fund (AS 44.85.270(a)).

26 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
29 that the interest earned on the balance of the Alaska marine highway system fund  
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
31 operations.

1 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
2 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
3 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

4 (o) The amount equal to the revenue collected from the following sources during the  
5 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

6 (1) range fees collected at shooting ranges operating by the Department of  
7 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

8 (2) receipts from the sale of waterfowl conservation stamp limited edition  
9 prints (AS 16.05.826(a)), estimated to be \$5,000;

10 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
11 estimated to be \$87,400.

12 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the public employees' retirement system as an additional state  
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

16 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
19 June 30, 2014.

20 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
21 Administration for deposit in the defined benefit plan account in the judicial retirement  
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
23 fiscal year ending June 30, 2014.

24 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
25 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
26 for public officials, officers, and employees of the executive branch, Alaska Court System  
27 employees, employees of the legislature, and legislators and to implement the terms for the  
28 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

29 (1) Alaska Vocational Technical Center Teachers' Association, National  
30 Education Association, representing the employees of the Alaska Vocational Technical  
31 Center;

1 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
2 mates, and pilots unit;

3 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
4 marine unit;

5 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
6 employed by the Alaska marine highway system;

7 (5) Public Safety Employees Association, representing the regularly  
8 commissioned public safety officers unit;

9 (6) Public Employees Local 71, for the labor, trades and crafts unit;

10 (7) Teachers' Education Association of Mt. Edgecumbe;

11 (8) Alaska Correctional Officers Association, representing correctional  
12 officers.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
15 2014, for university employees who are not members of a collective bargaining unit and to  
16 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
17 bargaining agreements:

18 (1) University of Alaska Federation of Teachers;

19 (2) United Academics-American Association of University Professors,  
20 American Federation of Teachers;

21 (3) United Academics-Adjuncts;

22 (4) Fairbanks Firefighters Association, IAFF Local 1324.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
24 the membership of the respective collective bargaining unit, the appropriations made in this  
25 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
26 amount for the collective bargaining agreement, and the corresponding funding source  
27 amounts are reduced accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
29 the membership of the respective collective bargaining unit and approved by the Board of  
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
31 collective bargaining unit's agreement are reduced proportionately by the amount for the

1 collective bargaining agreement, and the corresponding funding source amounts are reduced  
2 accordingly.

3 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
4 governments and other entities their share of taxes and fees collected in the listed fiscal years  
5 under the following programs is appropriated to the Department of Revenue from the general  
6 fund for payment to local governments and other entities in the fiscal year ending June 30,  
7 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

15 (b) The amount necessary to pay the first seven ports of call their share of the tax  
16 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
17 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
18 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
19 year ending June 30, 2014.

20 (c) It is the intent of the legislature that the payments to local governments set out in  
21 (a) and (b) of this section may be assigned by a local government to another state agency.

22 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
23 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
24 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
25 Department of Education and Early Development is reappropriated to the Department of  
26 Education and Early Development for the administration and operation of departmental  
27 programs, for the fiscal year ending June 30, 2014.

28 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
30

1 appropriated to the Department of Health and Social Services is reappropriated to the  
2 Department of Health and Social Services for the administration and operation of  
3 departmental programs, for the fiscal year ending June 30, 2014.

4 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
6 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
7 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
8 account balance of \$1,000 or less exists.

9 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
10 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
11 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
12 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
13 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

14 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
15 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

16 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
18 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
19 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 \* **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2013.

22 \* **Sec. 36.** Section 26(e) of this Act takes effect December 1, 2013.

23 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
24 2013.