

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and Hse Subcom**

**Numbers  
Differences  
Agencies: Courts**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Closed Captioning for Oral Arguments	GovAmd+	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
Criminal Court of Appeals Increased Caseload Complexity	GovAmd+	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals	GovAmd+	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
<b>* Allocation Difference *</b>			-82.2	-25.7	0.0	-7.0	-49.5	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Americans with Disabilities Act Accommodation in Bethel	GovAmd+	Inc	456.8	0.0	0.0	456.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			456.8										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	Hse Subcom	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	Hse Subcom	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Anchorage Operators Without License (OWL) Court Programs	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fairbanks 24/7 Sobriety Pilot Program	GovAmd+	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Fairbanks 24/7 Sobriety Pilot Program	Hse Subcom	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Interpreter and Translation Services	GovAmd+	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Partially Fund Interpreter and Translation Services	Hse Subcom	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	GovAmd+	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
New Facility Leases in Sand Point, Unalakleet, and Craig	GovAmd+	Inc	177.5	0.0	0.0	177.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.5										
New Facility Leases in Sand Point and Craig	Hse Subcom	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
Wide Area Network (WAN) Bandwidth Expansion	GovAmd+	Inc	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			691.7										

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<b>Alaska Court System (continued)</b>													
<b>Trial Courts (continued)</b>													
Partial Funding for Wide Area Network (WAN)	Hse Subcom	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
Bandwidth Expansion													
1004 Gen Fund (UGF)			175.9										
<b>* Allocation Difference *</b>			-945.1	-125.1	0.0	-638.5	-131.5	-50.0	0.0	0.0	-1	0	0
<b>Administration and Support</b>													
Contracts and Leasing Manager for Court Facilities Oversight	GovAmd+	Inc	146.2	126.2	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.2										
National Conference of Commissioners on Uniform State Laws	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Programmer Analyst for Electronic Filing and Data Exchanges	GovAmd+	Inc	104.3	94.3	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			104.3										
Records Technician for Document Scanning and Public Record Requests	GovAmd+	Inc	72.6	62.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			72.6										
Security Analyst to Organize and Manage Security Projects and Processes	GovAmd+	Inc	114.3	94.3	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.3										
Senior Accounting Clerk for Management of Accounting Records	GovAmd+	Inc	78.6	68.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			78.6										
<b>* Allocation Difference *</b>			-526.0	-446.0	-30.0	-17.5	-32.5	0.0	0.0	0.0	-5	0	0
<b>** Appropriation Difference **</b>			-1,553.3	-596.8	-30.0	-663.0	-213.5	-50.0	0.0	0.0	-6	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	GovAmd+	IncM	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	Hse Subcom	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	GovAmd+	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			689.0										
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	Hse Subcom	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			689.0										

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<b>Therapeutic Courts (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
MH Trust: Dis Justice - Expand Wellness (DUI)	GovAmd+	Inc	476.0	138.4	0.0	337.6	0.0	0.0	0.0	0.0	0	0	0
Court Capacities to Kenai and Palmer													
1037 GF/MH (UGF)			476.0										
* Allocation Difference *			-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-476.0	-138.4	0.0	-337.6	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Office Rent and Parking Costs	GovAmd+	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Increased Lease Costs Associated with New	Hse Subcom	Inc	9.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
Office Space (does not include parking)													
1004 Gen Fund (UGF)			9.0										
Zero Our Advertising Budget	Hse Subcom	Dec	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,069.3	-735.2	-30.0	-1,040.6	-213.5	-50.0	0.0	0.0	-6	0	0
**** All Agencies Difference ****			-2,069.3	-735.2	-30.0	-1,040.6	-213.5	-50.0	0.0	0.0	-6	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.