

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 23
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB023CC-DOR-KABATA-04-25-14
Title: KNIK ARM CROSSING
Sponsor: NEUMAN, HUGHES
Requester: Conference Committee

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Treasury Division
OMB Component Number: 121

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel		10.0	10.0				
Services				3,500.0			
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous				7,500.0	25,000.0	25,000.0	25,000.0
Total Operating	0.0	10.0	10.0	11,000.0	25,000.0	25,000.0	25,000.0

Fund Source (Operating Only)

1004 Gen Fund		10.0	10.0	7,500.0	25,000.0	25,000.0	25,000.0
1007 I/A Rcpts				3,500.0			
Total	0.0	10.0	10.0	11,000.0	25,000.0	25,000.0	25,000.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Revised CC fiscal note based on new CS.
