

# FISCAL NOTE

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

Bill Version CCS HB 278  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB278CCS-EED-SDR-4-24-14-DRAFT Dept. Affected Education & Early Development  
Title Education: Funding/Tax Credits/Programs Appropriation Debt Service  
Allocation School Debt Reimbursement  
Sponsor Rules by Request of the Governor  
Requester Conference Committee OMB Component Number 153

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services	***	***	***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	***	***	***	***	***	***	***

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1030	School Fnd (DGF)						
		***	***	***	***	***	***

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

This CCS for HB278 changed the current debt program in AS 14.11.100 (a) (17).

Prepared by Elizabeth Nudelman, Director  
Division School Finance and Facilities  
Approved by Mike Hanley  
Division Commissioner

Phone (907) 465-8679  
Date/Time 4/24/14 8:20 AM  
Date 4/24/2014

## FISCAL NOTE ANALYSIS

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### Analysis

This bills changes the 60% state share for debt at AS 14.11.100(a)(17) to a 50% state share for debt.