

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version SCS CSHB278
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB278SCSCS-EED-LO-4-17-14-DRAFT Dept. Affected Education & Early Development
Title Education: Funding/Tax Credits/Programs Appropriation Alaska Library and Museums
Allocation Library Operations
Sponsor Rules by Request of Governor
Requester Senate Finance Committee OMB Component Number 208

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	7,308.0		7,308.0	7,308.0	7,308.0	7,308.0	7,308.0
Miscellaneous							
TOTAL OPERATING	7,308.0	0.0	7,308.0	7,308.0	7,308.0	7,308.0	7,308.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	7,308.0	7,308.0	7,308.0	7,308.0	7,308.0	7,308.0
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		7,308.0	0.0	7,308.0	7,308.0	7,308.0	7,308.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
--------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY14) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

The CS includes funding for Internet services to bring all public schools to 10 megabits of download a second.

Prepared by Linda Thibodeau
Division Libraries, Archives & Museums
Approved by Mike Hanley
Division Commissioner

Phone 907-465-2911
Date/Time 4/17/14 6:30 PM
Date 4/17/2014

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SCS CSHB278

Analysis

Section 7: Adds a new section 14.03.126 Funding for Internet services. A district in which one or more schools qualify for a discounted rate for Internet services is eligible to receive an amount for each school that is equal to the amount needed to bring the applicant's share to 10 megabits of download a second of the Internet services.

The following assumptions are provided as the basis for the fiscal note calculation:

Starting in FY16, for all schools at less than 10 megabits, one-third of schools, EED worked with all internet services providers currently in the schools to generate an estimate of what their pricing would be in order to increase their school clients to the 10 megabit level with dedicated bandwidth. EED added the estimates for their annual charges for increased service and multiplied by .25, the average undiscounted portion for Alaska schools. The FY16 rate for those schools with less than 10 megabits will be \$7,308.0.