

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 306(FIN)
Fiscal Note Number: 2
(H) Publish Date: 3/24/14

Identifier: HB306-DEC-FC-02-24-14
Title: EVAL. INDIRECT EXPENDITURES; TAX
CREDITS
Sponsor: THOMPSON
Requester: House Finance Committee

Department: Department of Environmental Conservation
Appropriation: Water
Allocation: Facility Construction
OMB Component Number: 637

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Upon further review, this legislation does not affect the Village Safe Water program.

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Approved By: Lynn Kent, Deputy Commissioner
Agency: Department of Environmental Conservation
Phone: (907)465-5256
Date: 02/28/2014 09:00 AM
Date: 02/28/14

FISCAL NOTE ANALYSIS #2

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 306(FIN)

Analysis

Analysis/Assumptions:

This bill has no financial impact on the Department of Environmental Conservation.