Fiscal Note

State of Alaska Bill Version: SB 194 2014 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB194-LEG-COU-03-26-14 Department: Alaska Legislature Title: TOURISM MARKETING BOARD Appropriation: Legislative Council Sponsor: **MCGUIRE** Allocation: Council and Subcommittees Requester: H L&C OMB Component Number: 783 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2015 Governor's FY2015 Appropriation **Out-Year Cost Estimates** Requested Request FY 2015 **OPERATING EXPENDITURES** FY 2015 FY 2016 **FY 2017 FY 2018** FY 2019 FY 2020 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** Fund Source (Operating Only) None **Total** 0.0 **Positions** Full-time Part-time Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2014) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2015) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: **Initial Version** Prepared By: Jessica Geary, Finance Manager Phone: (907)465-6626 Division: Legislative Affairs Agency Date: 03/28/2014 12:20 PM Pamela Varni, Executive Director Date: Approved By: 03/28/14

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Legislative Affairs Agency

Agency:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2014 LEGISLATIVE SESSION

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Analysis

This legislation creates the Alaska Tourism Marketing Board within the Department of Commerce, Community & Economic Development. The Speaker of the House will appoint one member from the House of Representatives and the Senate President will appoint one member from the Senate to serve as ex officio members of the board. Their costs will not be covered by the Department of Commerce, Community & Economic Development. The sponsor hopes to meet telephonically to keep costs low, but because the anticipated travel costs and the frequency of travel for the two appointed members of the Legislature are unknown, this fiscal note is indeterminate.	

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