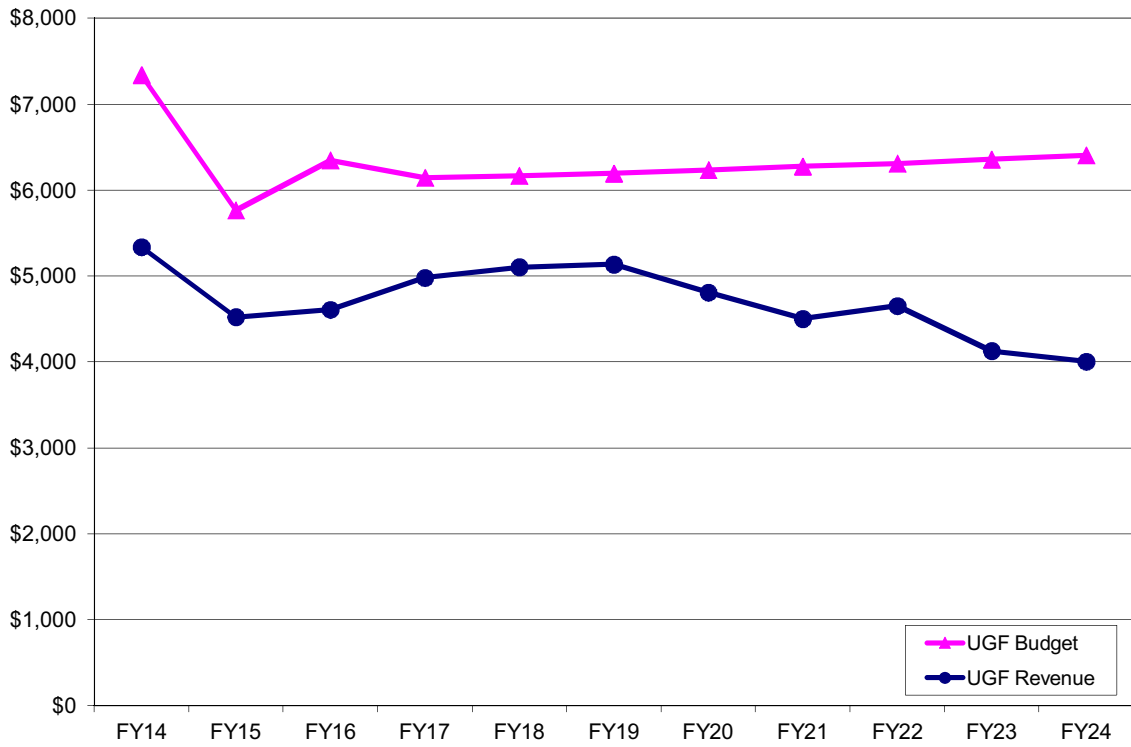


### Unrestricted General Fund Revenue/ Budget (millions)



### Budget Reserves (CBR & SBR) (\$ millions)

