

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 123
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB123-DCCED-DCRA-02-22-13
Title: DEDICATED TRANSPORT FUND/PUB
TRANSPORT
Sponsor: P.WILSON
Requester: House Transportation

Department: Department of Commerce, Community and
Economic Development
Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs
OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Scott Ruby, Director
Division: Community and Regional Affairs
Approved By: JoEllen Hanrahan, Director
Administrative Services Division

Phone: (907)269-4569
Date: 02/22/2013 02:30 PM
Date: 02/22/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB123

Analysis

This bill would create a new Transportation Infrastructure fund and divert existing revenue collected under a variety of taxes and fees into the fund.

Section 4 of this bill would amend language in AS 29.60.800 which allows for funding specifically for the Municipal Harbor Facility Grant fund. Grants from this fund are named recipient grants appropriated by the legislature and administered by the department. This bill would continue to allow the appropriation of funding to the grant fund, it would just change the source of the funding.

There is no anticipated fiscal impact to the Division of Community and Regional Affairs from this bill.