

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 75(FIN)
Fiscal Note Number: 3
(H) Publish Date: 3/25/14

Identifier: HB075-UA-SYSBRA-3-20-14
Title: CONTRIBUTION FROM PFD: AUDITS;
UNIVERSITY
Sponsor: SEATON
Requester: House Finance

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015					
Personal Services							
Travel							
Services			4.3	4.3	4.3	4.3	4.3
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	4.3	4.3	4.3	4.3	4.3

Fund Source (Operating Only)

1048 Univ Rcpt			4.3	4.3	4.3	4.3	4.3
Total	0.0	0.0	4.3	4.3	4.3	4.3	4.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial

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Division: University of Alaska Date: 03/20/2014 08:00 AM
Approved By: Michelle Rizk Date: 03/20/14
Agency: University of Alaska

FISCAL NOTE ANALYSIS #3

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 75(FIN)

Analysis

The bill requires the three main campuses to pay the \$250 application fee annually to participate in the Pick. Click. Give. program and the other 14 campuses within the UA system optional participants. The cost will range from \$750-\$4250 depending on how many of the other university campuses participate.

In FY15, the University of Alaska Foundation would cover the \$250 application fee using private funds for each of the university campuses that files an application. In future years, each campus would be responsible for covering the fee.