

Multi-year Agency Summary

Numbers and Language Non Mental Health Funds

	ID=>	[1]	[2]	[3]	[4]
	Budget=>	Capital	Capital	Operating	
	Session=>	2014	2014	2014	
	Structure=>	Senate	Senate	Conference Comm	
Agency	Column=>	SCS2_Sec1	SCS2_SupCap	SenSupOp2	Sum Total
Agency Budgets		<i>FY15</i>	<i>FY14 Supp.</i>	<i>FY14 Op Supp.</i>	
Administration		12,700.0	0.0	843.0	13,543.0
Commerce, Community & Econ Dev		254,368.8	800.0	3,646.6	258,815.4
Corrections		5,000.0	0.0	-219.6	4,780.4
Education & Early Dev		87,479.8	0.0	0.0	87,479.8
Environmental Conservation		69,347.7	0.0	0.0	69,347.7
Fish and Game		20,450.0	2,000.0	0.0	22,450.0
Health & Social Services		6,952.4	0.0	0.0	6,952.4
Labor & Workforce Dev		9,170.0	0.0	231.3	9,401.3
Law		0.0	0.0	-178.4	-178.4
Military & Veterans' Affairs		30,503.1	0.0	0.0	30,503.1
Natural Resources		47,222.2	2,165.0	27,451.3	76,838.5
Public Safety		5,400.0	0.0	175.0	5,575.0
Revenue		75,420.1	0.0	42.0	75,462.1
Transportation		1,192,519.3	2,408.1	-127.8	1,194,799.6
University of Alaska		270,393.0	0.0	45.8	270,438.8
Branch-wide Unallocated Approp		0.0	0.0	-7,500.0	-7,500.0
Alaska Court System		6,900.0	0.0	-40.0	6,860.0
Legislature		403.3	0.0	0.0	403.3
Total		2,094,229.6	7,373.1	24,369.2	2,125,971.9
Statewide Items					
Debt Service		0.0	0.0	-15,214.3	-15,214.3
Special Appropriations		0.0	0.0	3,484.3	3,484.3
Fund Capitalization		0.0	0.0	32,456.9	32,456.9
Total		0.0	0.0	20,726.9	20,726.9
Statewide Total		2,094,229.6	7,373.1	45,096.1	2,146,698.8
Funding Summary					
Unrestricted General (UGF)		545,816.6	3,208.1	41,044.8	590,069.5
Designated General (DGF)		182,550.3	2,165.0	126.1	184,841.4
Other State Funds (Other)		266,517.8	2,000.0	3,970.2	272,488.0
Federal Receipts (Fed)		1,099,344.9	0.0	-45.0	1,099,299.9