

Total Capital Only

Multi-year Agency Summary - Capital Budget

Numbers and Language
Non Mental Health Transactions

Agency	ID=> Session=> Structure=> Column=>	[1] 2013 Enacted SLA2013	[2] 2014 Senate SCS2Total	[2] - [1] 2013 2014	
				SLA2013 to SCS2Total	
Agency Budgets					
Administration		82,375.9	12,700.0	-69,675.9	-84.6 %
Community & Economic Dev		580,881.4	255,168.8	-325,712.7	-56.1 %
Corrections		6,565.0	5,000.0	-1,565.0	-23.8 %
Education & Early Dev		138,016.5	87,479.8	-50,536.7	-36.6 %
Environmental Conservation		80,573.2	69,347.7	-11,225.5	-13.9 %
Fish and Game		18,855.0	22,450.0	3,595.0	19.1 %
Governor		813.0	0.0	-813.0	-100.0 %
Health & Social Services		57,195.0	6,952.4	-50,242.6	-87.8 %
Labor & Workforce Dev		6,968.0	9,170.0	2,202.0	31.6 %
Law		1,800.0	0.0	-1,800.0	-100.0 %
Military & Veterans Affairs		28,601.5	30,503.1	1,901.6	6.6 %
Natural Resources		32,242.5	49,387.2	17,144.7	53.2 %
Public Safety		6,082.0	5,400.0	-682.0	-11.2 %
Revenue		116,837.0	75,420.1	-41,416.9	-35.4 %
Transportation & Public Fac		977,043.5	1,194,927.4	217,883.9	22.3 %
University of Alaska		101,388.7	270,393.0	169,004.3	166.7 %
Alaska Court System		15,120.0	6,900.0	-8,220.0	-54.4 %
Legislature		7,500.0	403.3	-7,096.7	-94.6 %
Total		2,258,858.3	2,101,602.7	-157,255.6	-7.0 %
Statewide Items					
Fund Capitalization		27,000.0	0.0	-27,000.0	-100.0 %
Total		27,000.0	0.0	-27,000.0	-100.0 %
Statewide Total		2,285,858.3	2,101,602.7	-184,255.6	-8.1 %
Funding Summary					
Unrestricted General (UGF)		988,326.1	549,024.7	-439,301.4	-44.4 %
Designated General (DGF)		229,250.5	184,715.3	-44,535.2	-19.4 %
Other State Funds (Other)		139,180.9	268,517.8	129,336.8	92.9 %
Federal Receipts (Fed)		929,100.7	1,099,344.9	170,244.2	18.3 %