

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 278
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB278CS(FIN)am-EED-K12-4-8-14
Title: EDUCATION: FUNDING/TAX
CREDITS/PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Senate Finance Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Foundation Program
OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	30,000.0						
Miscellaneous							
Total Operating	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm	30,000.0						
Total	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This CS removes previously proposed TRS component and associated 40% local effort language; eliminates previously proposed changes to the school size chart; maintains the existing CS language for \$185 BSA and in addition provides for a \$30,000.0 onetime grant to be distributed based on the foundation formula AADM.

Prepared By: Elizabeth Nudelman Phone: (907)465-8679
Division: Director of School Finance Date: 04/08/2014 01:51 PM
Approved By: Mike Hanley Date: 04/08/14
Agency: Commissioner

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 278 (FIN) am

Analysis

Sections 20-22 amend AS 14.17.470 by increasing the current base student allocation (BSA) of \$5,680 for the next three fiscal years.

The BSA annual increases are as follows:

- * FY2015: \$185 to \$5,865 an increase for that year of \$45,832.2.
- * FY2016: \$58 to \$5,923 an increase for that year of \$14,365.8.
- * FY2017: \$58 to \$5,981 an increase for that year of \$14,365.8.

The effective dates are July 1, 2014, July 1, 2015, and July 1, 2016, respectively.

Section 48 provides for a onetime grant of \$30,000.0 to be distributed to districts based on the foundation formula's adjusted average daily membership (AADM) for the fiscal year ending June 30, 2015.

Funds to increase the BSA are deposited in the public education fund (PEF), a second fiscal note posting the BSA expenditures to the PEF is attached. The onetime \$30,000.0 grant funds are a general fund payment and are accounted for on this fiscal note.

Prepared 4/8/2014

FN: BSA Increase for FY15 - FY17

	FY2015			FY2016	FY2017
BSA	\$5,865 Year 1 BSA increase of \$185	\$30 Million Onetime Grant on AADM	TOTAL Funding for FY2015	\$5,923 Yr 2 BSA increase \$58	\$5,981 Yr 3 BSA increase \$58
School District					
Alaska Gateway	\$ 253,178	\$ 165,593	\$ 418,771	\$ 79,375	\$ 79,375
Aleutian Region	41,818	27,351	69,169	13,110	13,110
Aleutians East Borough	179,173	117,189	296,362	56,173	56,173
Anchorage	13,712,217	8,988,266	22,700,483	4,298,965	4,298,965
Annette Island	141,195	92,349	233,544	44,267	44,267
Bering Strait	1,252,629	819,287	2,071,916	392,716	392,716
Bristol Bay Borough	74,202	48,532	122,734	23,263	23,263
Chatham	102,262	66,885	169,147	32,061	32,061
Chugach	86,377	56,495	142,872	27,080	27,080
Copper River	212,781	139,170	351,951	66,710	66,710
Cordova	138,420	90,534	228,954	43,397	43,397
Craig	166,898	109,160	276,058	52,324	52,324
Delta/Greely	322,947	211,225	534,172	101,248	101,248
Denali Borough	219,293	143,429	362,722	68,752	68,752
Dillingham	233,065	152,437	385,502	73,069	73,069
Fairbanks N. Star Borough	4,894,129	3,201,025	8,095,154	1,534,375	1,534,375
Galena	652,876	427,016	1,079,892	204,685	204,685
Haines Borough	115,512	75,551	191,063	36,215	36,215
Hoonah	77,962	50,991	128,953	24,443	24,443
Hydaburg	49,619	32,453	82,072	15,556	15,556
Iditarod Area	185,028	121,018	306,046	58,008	58,008
Juneau Borough	1,619,625	1,059,323	2,678,948	507,775	507,775
Kake	62,482	40,867	103,349	19,589	19,589
Kashunamiut	174,289	113,994	288,283	54,641	54,641
Kenai Peninsula Borough	3,179,795	2,079,758	5,259,553	996,909	996,909
Ketchikan Gateway Borough	879,686	575,362	1,455,048	275,793	275,793
Klawock	77,332	50,579	127,911	24,244	24,244
Kodiak Island Borough	962,954	629,824	1,592,778	301,900	301,900
Kuspuk	243,495	159,259	402,754	76,339	76,339
Lake & Peninsula Borough	296,188	193,723	489,911	92,859	92,859
Lower Kuskokwim	2,385,905	1,560,511	3,946,416	748,013	748,013
Lower Yukon	1,279,053	836,570	2,115,623	401,000	401,000
Mat-Su Borough	5,511,951	3,605,114	9,117,065	1,728,072	1,728,072
Nenana	209,150	136,796	345,946	65,571	65,571
Nome	314,765	205,873	520,638	98,683	98,683
North Slope Borough	980,337	641,193	1,621,530	307,349	307,349
Northwest Arctic Borough	1,230,548	804,845	2,035,393	385,793	385,793
Pelican	18,124	15,388	33,512	2,479	2,479
Petersburg	210,088	137,409	347,497	65,865	65,865
Pribilof	65,271	42,691	107,962	20,464	20,464
Saint Mary's	111,068	72,644	183,712	34,822	34,822
Sitka Borough	544,583	356,187	900,770	170,734	170,734
Skagway	38,264	25,027	63,291	11,996	11,996
Southeast Island	181,303	118,582	299,885	56,841	56,841
Southwest Region	416,481	272,401	688,882	130,573	130,573
Tanana	37,609	24,598	62,207	11,791	11,791
Unalaska	193,336	126,452	319,788	60,613	60,613
Valdez	249,911	163,455	413,366	78,350	78,350
Wrangell	120,753	78,979	199,732	37,858	37,858
Yakutat	51,868	33,924	85,792	16,262	16,262
Yukon Flats	245,302	160,441	405,743	76,906	76,906
Yukon/Koyukuk	414,964	271,409	686,373	130,097	130,097
Yupit	287,149	187,811	474,960	90,026	90,026
Mt. Edgecumbe High School	126,986	83,055	210,041	39,811	39,811
TOTAL	\$ 45,832,196	\$ 30,000,000	\$ 75,832,196	\$ 14,365,810	\$ 14,365,810