

28-GS2672\O
Martin
4/6/14

CS FOR SENATE BILL NO. 119(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	Deferred Maintenance, Renewal, Repair	10,250,000	4,000,000
19	and Equipment		6,250,000
20	General Services Public	6,250,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Commerce, Community and Economic Development *****			
	*****	*****		
6	Alaska Energy Authority - Electrical	330,000	330,000	
7	Emergencies Program (HD 1-40)			
8	Alaska Energy Authority - Energy Plan	500,000	500,000	
9	Implementation (HD 1-40)			
10	Alaska Energy Authority - Rural Power	700,000	700,000	
11	Distribution Project - Kwigillingok			
12	(HD 36)			
13	Alaska Energy Authority - Rural Power	750,000	750,000	
14	Distribution Project - Tuntutuliak (HD			
15	36)			
16	Alaska Energy Authority - Susitna-	10,000,000	10,000,000	
17	Watana Hydroelectric Project (HD 7-30)			
18	Alaska Industrial Development and	8,500,000	8,500,000	
19	Export Authority - Ambler Mining			
20	District Access Project (HD 40)			
21	Alaska Industrial Development and	1,180,000	1,180,000	
22	Export Authority - Ketchikan Shipyard			
23	Land Level Berth II (HD 33)			
24	Alaska Railroad Corporation - Positive	10,000,000	10,000,000	
25	Train Control (HD 1-40)			
26	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger			
27	fee based structure to assist in the cost and implementation of Positive Train Control.			
28	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
29	Economic Development Initiative (HD 1-	400,000	400,000	
30	40)			
31	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000	
32	(HD 1-40)			
33	Alaska Energy Authority - Bulk Fuel	7,300,000	5,800,000	1,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Upgrades			
4	Kipnuk New Tank Farm (HD	3,750,000		
5	36)			
6	Kake New Tank Farm (HD 34)	3,550,000		
7	Alaska Energy Authority - Round VII	22,507,300	22,507,300	
8	Renewable Energy Project Grants (AS			
9	42.45.045)			
10	Atka Dispatchable Heat (HD	115,000		
11	37)			
12	Packers Creek Hydroelectric	2,352,700		
13	Project Phase II (HD 37)			
14	Venetie Clinic Heat	198,500		
15	Recovery (HD 39)			
16	Galena Community Wood Heat	3,096,900		
17	Project (HD 39)			
18	Nunam Iqua Heat Recovery	450,000		
19	Project (HD 38)			
20	Sitka Centennial Hall Air	232,600		
21	Source Heat Pump (HD 34)			
22	Stebbins St. Michael Wind	342,000		
23	Energy Final Design and			
24	Permitting (HD 39)			
25	Tuntutuliak Heat Recovery	119,000		
26	(HD 36)			
27	Emmonak Heat Recovery	689,300		
28	System (HD 38)			
29	Chisana Mountain Wind	119,000		
30	Feasibility Project (HD 39)			
31	Yerrick Creek Hydroelectric	75,000		
32	Project (HD 39)			
33	Mountain Village Wind	123,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Feasibility and Conceptual		
4	Design (HD 38)		
5	Kake Community Energy (HD	175,000	
6	34)		
7	Ketchikan Gateway Borough	620,000	
8	Biomass Heating Project (HD		
9	33)		
10	Stetson Creek Diversion	3,453,900	
11	Cooper Lake Dam Facilities		
12	Project (HD 28-30)		
13	Allison Creek Hydroelectric	5,914,500	
14	Project Consultation (HD 6)		
15	Gunnuk Creek Hydroelectric	80,000	
16	Feasibility Study (HD 31-		
17	34)		
18	Brevig Mission Water System	731,400	
19	Heat Recovery (HD 39)		
20	Seldovia House Ground	318,300	
21	Source Heat Pump Project		
22	(HD 30)		
23	Haines Borough Municipal	1,237,400	
24	Buildings Biomass Project		
25	(HD 34)		
26	St. Mary's Heat Recovery	735,200	
27	System (HD 38)		
28	Biomass Heat for Minto	274,800	
29	Community Buildings (HD 38)		
30	Yakutat Biomass District	103,000	
31	Heating Loop (HD 35)		
32	Kongiganak Wind Heat	311,500	
33	Electrical Thermal Storage		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 36)			
4	Igiugig Wind Resource	80,000		
5	Feasibility/Conceptual			
6	Design (HD 36)			
7	Chevak Water and Vacuum	558,800		
8	Plant Heat Recovery (HD 38)			
9	Alaska Energy Authority - Rural Power	5,120,000	4,000,000	1,120,000
10	Systems Upgrades			
11	Nunam Iqua Rural Power	1,560,000		
12	System Upgrade (HD 38)			
13	Kake Rural Power System	3,560,000		
14	Upgrade (HD 34)			
15	Grants to Municipalities (AS			
16	37.05.315)			
17	Anchorage - 112th Avenue and Mael	50,000	50,000	
18	Street Intersection Safety			
19	Improvements (HD 23)			
20	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
21	Reconstruction - Laurel Street to Norm			
22	Drive (HD 24)			
23	Anchorage - Chester Creek Flooding	400,000	400,000	
24	Lagoon to A Street (HD 16)			
25	Anchorage - District 25 Residential	2,200,000	2,200,000	
26	Road Rehabilitation and Replacements			
27	(HD 25)			
28	Anchorage - Eagle River/Chugiak Road	1,400,000	1,400,000	
29	and Drainage Rehab (HD 12)			
30	Anchorage - Far North Bicentennial	100,000	100,000	
31	Park Safety Improvements (HD 24)			
32	Anchorage - Homestead LRSA Safety &	460,000	460,000	
33	Drainage Upgrades (HD 23)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Loussac Renovation (HD 11-	8,000,000	8,000,000
4	27)		
5	Anchorage - Mountain View Area Alley	250,000	250,000
6	Paving & Safety Improvements (HD 17)		
7	Anchorage - Muldoon Library Materials	40,000	40,000
8	and Technology (HD 11-27)		
9	Anchorage - Pedestrian and Student	250,000	250,000
10	Safety (HD 17)		
11	Anchorage - Senate District F	1,500,000	1,500,000
12	Residential Pavement Rehabilitation		
13	(HD 12)		
14	Anchorage - Senate District H	400,000	400,000
15	Residential Pavement Rehabilitation		
16	(HD 15)		
17	Anchorage - Senate District M	500,000	500,000
18	Residential Pavement Rehabilitation		
19	(HD 25)		
20	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000
21	Drive/Burlwood Drive Reconstruction		
22	(HD 24)		
23	Anchorage - Yosemite Drive Area	8,000,000	8,000,000
24	Drainage and Road Upgrade (HD 26)		
25	Angoon - Existing Community Sewer	709,500	709,500
26	System and Outfall Line Replacement		
27	(HD 34)		
28	Bristol Bay Borough - Career and	186,606	186,606
29	Technical Education Program Housing/		
30	Training Facility Renovation Project		
31	(HD 36)		
32	Cordova - Community Center	1,000,000	1,000,000
33	Construction Completion (HD 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Craig - Prince of Wales Emergency	55,000	55,000
4	Communications (HD 34)		
5	Craig - Public Works Heavy Equipment	600,000	600,000
6	(HD 34)		
7	Delta Junction - Community Park	250,000	250,000
8	Handicap Accessible Restrooms and Park		
9	Pathways (HD 6)		
10	Delta Junction - Motor Grader for	465,000	465,000
11	Maintenance of City Streets (HD 6)		
12	Elim - Washeteria (HD 39)	114,919	114,919
13	Fairbanks North Star Borough -	100,000	100,000
14	Ambulance Equipment Replacement (HD 1-		
15	5)		
16	Fort Yukon - Dust Control (HD 39)	100,000	100,000
17	Galena - Sewer Pumper and Solid Waste	300,000	300,000
18	Trucks (HD 39)		
19	Gustavus - Volunteer Fire Department	64,958	64,958
20	EMS 911 Radio System Upgrade (HD 32)		
21	Homer - Fire Department Equipment	350,000	350,000
22	Upgrades (HD 30)		
23	Homer - Harbor Sheet Pile Loading Dock	350,000	350,000
24	(HD 30)		
25	Homer - Waddell Way Road Improvement	1,430,000	1,430,000
26	(HD 30)		
27	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
28	Houston - Emergency Services Equipment	140,000	140,000
29	(HD 7)		
30	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
31	Equipment (HD 7)		
32	Houston - Records and Information	19,740	19,740
33	Management Project (HD 7)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hughes - Moose Loop Subdivision Water	238,672	238,672
4	and Sewer System Improvements (HD 39)		
5	Huslia - Multi-Purpose Community	200,000	200,000
6	Services Center Project (HD 39)		
7	Juneau - Fire Department Mobile Data	66,000	66,000
8	Terminals (HD 31-32)		
9	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
10	Upgrades (HD 31-32)		
11	Juneau - Salmon Creek Water Treatment	650,000	650,000
12	Facility Secondary Disinfection (HD		
13	31-32)		
14	Kake - Solar Roof Panels for Community	200,000	200,000
15	Building (HD 34)		
16	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000
17	39)		
18	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000
19	Storage Building (HD 29)		
20	Kenai - Replacement Fire Department	400,000	400,000
21	Pumper/Engine (HD 29)		
22	Kenai - Wastewater Treatment Plant	200,000	200,000
23	Upgrades and Renovations Design (HD		
24	29)		
25	Kenai Peninsula Borough - Central	1,808,000	1,808,000
26	Peninsula Landfill Equipment		
27	Maintenance Building (HD 28-30)		
28	Kenai Peninsula Borough - Extension of	463,100	463,100
29	Paved Lighted Pedestrian Path, K-Beach		
30	Elementary School to Kenai Peninsula		
31	College (HD 28-30)		
32	Kenai Peninsula Borough - HVAC System	807,000	807,000
33	Replacement (HD 28-30)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	King Cove - Landfill Expansion and	500,000	500,000
4	Upgrade Project (HD 37)		
5	Klawock - Repair and Upgrade Garbage	154,000	154,000
6	Truck (HD 34)		
7	Kodiak Island Borough - Chiniak School	50,000	50,000
8	Playground Equipment (HD 35)		
9	Kodiak Island Borough - Kodiak	200,000	200,000
10	Landfill Leachate Treatment Plant (HD		
11	35)		
12	Kotzebue - Swan Lake Small Boat Harbor	3,500,000	3,500,000
13	(HD 40)		
14	Koyukuk - Power House and Distribution	250,000	250,000
15	System Improvements (HD 39)		
16	Manokotak - Community Building (HD 36)	220,000	220,000
17	Matanuska-Susitna Borough - Bogard	5,000,000	5,000,000
18	Road Extension East (HD 7-11)		
19	Matanuska-Susitna Borough - Community	30,000	30,000
20	Council Upgrades and Support (HD 10)		
21	Matanuska-Susitna Borough - Oilwell	630,000	630,000
22	Road Upgrade (HD 7-11)		
23	Matanuska-Susitna Borough - Rail	11,000,000	11,000,000
24	Extension to Port MacKenzie (HD 7-11)		
25	Matanuska-Susitna Borough -	1,370,000	1,370,000
26	Substandard Roads and Bridges (HD 7-		
27	11)		
28	Matanuska-Susitna Borough - Upgrade	250,000	250,000
29	.85 Miles Michelle Drive Gina Circle,		
30	Getts Way (HD 7)		
31	Matanuska-Susitna Borough - West Lakes	1,837,000	1,837,000
32	Fire Service Area Station 7-3 (HD 10)		
33	Mountain Village - Renovation of	61,510	61,510

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clinic and VPSO Housing (HD 38)		
4	Napakiaak - Municipal Landfill Burn Box	240,000	240,000
5	and Equipment Acquisition (HD 36)		
6	Nome - Port Improvements (HD 39)	3,000,000	3,000,000
7	Nondalton - Bulk Fuel Storage Project	200,000	200,000
8	(HD 36)		
9	North Pole - Mixing Zone Compliance	500,000	500,000
10	Plan (HD 1)		
11	North Pole - Public Works Skid Steer	72,000	72,000
12	Loader (HD 1)		
13	North Pole - Strategic Community Plan	71,000	71,000
14	(HD 1)		
15	North Slope Borough - Point Lay	150,000	150,000
16	Village Roads Upgrades & Repairs (HD		
17	40)		
18	North Slope Borough - Residential	250,000	250,000
19	Learning Center (HD 40)		
20	Northwest Arctic Borough - Borough	200,000	200,000
21	Wide Maintenance Repairs and Purchase		
22	Of Heavy Equipment (HD 40)		
23	Northwest Arctic Borough - Borough-	200,000	200,000
24	Wide LED Light Project (HD 40)		
25	Northwest Arctic Borough - Borough-	150,000	150,000
26	Wide Search and Rescue Support (HD 40)		
27	Northwest Arctic Borough - Kivalina	400,000	400,000
28	Heavy Equipment (HD 40)		
29	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000
30	High School Residential Program and		
31	Northwest Magnet School (HD 40)		
32	Nuiqsut - City Building Roof Repair	120,000	120,000
33	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000
4	36)		
5	Ouzinkie - Emergency Repairs for	300,000	300,000
6	Mahoona Dam (HD 35)		
7	Palmer - Public Safety Building Repair	435,000	435,000
8	(HD 8)		
9	Palmer - Airport Pavement Repairs (HD	400,000	400,000
10	8)		
11	Pelican - Ice Machine (HD 34)	300,000	300,000
12	Petersburg - Renovation of Municipal	1,000,000	1,000,000
13	Building Complex for Police Station,		
14	Jail and Administration (HD 32)		
15	Pilot Point - 1st Response Fire	49,273	49,273
16	Fighting Equipment (HD 37)		
17	Port Heiden - Power Distribution	99,953	99,953
18	System Upgrade (HD 37)		
19	Selawik - Selawik Erosion Mitigation	215,000	215,000
20	Project (HD 40)		
21	Seldovia - Fully Equipped Police	45,500	45,500
22	Vehicle (HD 30)		
23	Seldovia - Smolt Stocking for Seldovia	25,000	25,000
24	Slough (HD 30)		
25	Seward - Marine Expansion Including	5,900,000	5,900,000
26	Breakwater (HD 28)		
27	Sitka - Commercial Passenger Visitor	3,300,000	3,300,000
28	Facilities Improvements (HD 34)		
29	Soldotna - Citywide Sidewalk, Street	24,000	24,000
30	and Utility Improvements (HD 29)		
31	Soldotna - Regional Sports Complex	1,200,000	1,200,000
32	Roof Replacement (HD 29)		
33	Unalaska - New Caterpillar C280-16	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gen/Set Installation (HD 37)		
4	Valdez - Senior Center Canopies for	150,000	150,000
5	Emergency Egress (HD 6)		
6	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000
7	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000
8	White Mountain - Heavy Equipment (HD	150,000	150,000
9	39)		
10	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000
11	Yakutat - Ocean Cape Dock Major	100,000	100,000
12	Maintenance (HD 35)		
13	Grants to Named Recipients (AS		
14	37.05.316)		
15	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000
16	Expanding Safe Spaces for Domestic		
17	Violence Victims and Children (HD 18)		
18	Advocates for Victims of Violence,	30,000	30,000
19	Inc. - Heat Conversion Upgrade (HD 6)		
20	Akeela Development Corporation -	5,000,000	5,000,000
21	Public Inebriate Anti-recidivism		
22	Treatment Program (HD 11-27)		
23	Akeela Development Corporation -	100,000	100,000
24	Stepping Stones Women and Children		
25	Treatment Facility Expansion (HD 16)		
26	Alaska Air Carriers Association, Inc.	250,000	250,000
27	- Medallion Foundation (HD 1-40)		
28	Alaska Air Show Association - 2014	82,500	82,500
29	Arctic Thunder Air Show (HD 11-27)		
30	Alaska Association for Historic	69,520	69,520
31	Preservation - Nike Site Summit,		
32	Tourism Development Project (HD 11-27)		
33	Alaska Gateway School District -	8,500	8,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	Emergency School Generator (HD 39)		
2	Alaska Gateway School District - Wood	40,000	40,000
3	Chip Storage Pole Barn (HD 39)		
4	Alaska Native Tribal Health Consortium	1,000,000	1,000,000
5	- Alaska Rural Utilities Collaborative		
6	Facilities Repair and Retrofit (HD 1-		
7	40)		
8	Alaska Public Media - Public Affairs	400,000	400,000
9	Programming (HD 1-40)		
10	Alaska Search and Rescue Association -	100,000	100,000
11	Search and Rescue Training and		
12	Equipment Purchase (HD 1-40)		
13	Alaska Veterans Museum - Providing a	50,000	50,000
14	Home For the Alaska Veterans Museum		
15	(HD 18)		
16	Alaska Village Electric Cooperative -	1,440,000	1,440,000
17	Bethel Electric System Upgrade (HD 37)		
18	Alliance for American Legion Baseball	850,000	850,000
19	- Program Field Renovation and		
20	Development Statewide (HD 1-40)		
21	Anchor Point Public Library - New	15,000	15,000
22	Library Planning (HD 30)		
23	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000
24	Alaska Gallery Re-Design and		
25	Renovation (HD 11-27)		
26	Anchorage Park Foundation - Jewel Lake	100,000	100,000
27	Park Safety Upgrades (HD 20)		
28	Anchorage Park Foundation - Pop Carr	210,000	210,000
29	Park Safety Upgrades (HD 22)		
30	Anchorage Park Foundation - Suzan	100,000	100,000
31	Nightingale Park Safety Upgrades (HD		
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	18)		
4	Anchorage Park Foundation - Wonder	25,000	25,000
5	Park Corridor Safe Route To School (HD		
6	14)		
7	Anchorage School District - - Bowman	48,500	48,500
8	Elementary School Student Touch		
9	Technology (HD 11-27)		
10	Anchorage School District - Aurora	35,000	35,000
11	Elementary School Learning in the		
12	Classroom (HD 11-27)		
13	Anchorage School District - Bartlett	20,000	20,000
14	High School Auditorium Concert Chairs		
15	(HD 11-27)		
16	Anchorage School District - Bartlett	20,000	20,000
17	High School Auditorium Lighting (HD		
18	11-27)		
19	Anchorage School District - Bayshore	79,500	79,500
20	Elementary School Mobile Computer Labs		
21	(HD 11-27)		
22	Anchorage School District - Bowman	6,000	6,000
23	Elementary School Emergency Radios		
24	(HD 11-27)		
25	Anchorage School District - Bowman	200,000	200,000
26	Elementary School Ice Rink Renovation		
27	(HD 11-27)		
28	Anchorage School District - Chinook	250,000	250,000
29	Elementary School Building Lighting		
30	(HD 11-27)		
31	Anchorage School District - Chinook	10,000	10,000
32	Elementary School Computer Lab Carpet		
33	(HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Chinook	10,000	10,000
4	Elementary School Professional		
5	Development and Training (HD 11-27)		
6	Anchorage School District - Chinook	138,500	138,500
7	Elementary School Touch Technology (HD		
8	11-27)		
9	Anchorage School District - Chugach	60,000	60,000
10	Optional Elementary School Playground		
11	Addition & Green Area (HD 11-27)		
12	Anchorage School District - Creekside	60,000	60,000
13	Park Elementary School Security		
14	Upgrade (HD 11-27)		
15	Anchorage School District - Creekside	44,500	44,500
16	Park Elementary School Technology for		
17	Mini Classroom Labs (HD 11-27)		
18	Anchorage School District - Denali	28,000	28,000
19	Montessori School Technology (HD 11-		
20	27)		
21	Anchorage School District - Dimond	60,000	60,000
22	High School Auditoria Acoustical		
23	Ceiling Replacement (HD 11-27)		
24	Anchorage School District - Dimond	10,000	10,000
25	High School Auditoria Light Board		
26	Replacement (HD 11-27)		
27	Anchorage School District - Dimond	49,000	49,000
28	High School Computers (HD 11-27)		
29	Anchorage School District - Dimond	50,000	50,000
30	High School Exterior Doors Replacement		
31	(HD 11-27)		
32	Anchorage School District - Dimond	25,000	25,000
33	High School Library and Classroom		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 11-27)		
4	Anchorage School District - East High	27,500	27,500
5	School Theater Stage Lighting (HD 11-		
6	27)		
7	Anchorage School District - Fairview	175,000	175,000
8	Elementary School Site Improvements		
9	(HD 11-27)		
10	Anchorage School District - Gladys	25,000	25,000
11	Wood Elementary School Classroom		
12	Materials and Furniture (HD 19)		
13	Anchorage School District - Government	12,000	12,000
14	Hill Elementary School Technology		
15	Improvements (HD 11-27)		
16	Anchorage School District - Huffman	187,000	187,000
17	Elementary School Classrooms		
18	Technology Upgrades (HD 11-27)		
19	Anchorage School District - Huffman	90,720	90,720
20	Elementary School Interactive Display		
21	Technology (HD 11-27)		
22	Anchorage School District - Huffman	48,500	48,500
23	Elementary School Touch Technology (HD		
24	11-27)		
25	Anchorage School District - Inlet View	8,000	8,000
26	Elementary School Emergency Radios (HD		
27	11-27)		
28	Anchorage School District - Inlet View	15,000	15,000
29	Elementary School Library Collection		
30	(HD 11-27)		
31	Anchorage School District - Inlet View	8,000	8,000
32	Elementary School Miscellaneous		
33	Classroom Technology (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Kasuun	35,600	35,600
4	Elementary School Library Touch		
5	Technology (HD 11-27)		
6	Anchorage School District - Kincaid	51,500	51,500
7	Elementary School Computers (HD 11-27)		
8	Anchorage School District - Lake Hood	25,000	25,000
9	Elementary School Classroom Furniture		
10	(HD 19)		
11	Anchorage School District - Lake Otis	24,500	24,500
12	Elementary School Lunch Tables and		
13	Chairs (HD 11-27)		
14	Anchorage School District - Muldoon	40,000	40,000
15	Elementary School Classroom Technology		
16	(HD 11-27)		
17	Anchorage School District - Muldoon	55,000	55,000
18	Elementary School Furniture (HD 11-27)		
19	Anchorage School District - North Star	50,000	50,000
20	Elementary School Technology (HD 11-		
21	27)		
22	Anchorage School District - Northwood	140,000	140,000
23	ABC Elementary School Playground		
24	Safety Surface Replacement (HD 11-27)		
25	Anchorage School District - Nunaka	210,000	210,000
26	Valley Elementary School Gym and MPR		
27	Improvements (HD 11-27)		
28	Anchorage School District - O'Malley	97,000	97,000
29	Elementary School Emergency		
30	Preparedness (HD 11-27)		
31	Anchorage School District - Orion	67,200	67,200
32	Elementary School Interactive Display		
33	Technology (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Orion	60,000	60,000
4	Elementary School Technology for		
5	Teachers (HD 11-27)		
6	Anchorage School District - Ptarmigan	50,000	50,000
7	Elementary School Mobile Touch		
8	Technology Labs (HD 11-27)		
9	Anchorage School District - Sand Lake	10,500	10,500
10	Elementary School Books for Japanese		
11	Immersion Program (HD 11-27)		
12	Anchorage School District - Sand Lake	15,000	15,000
13	Elementary School Leadership Program		
14	(HD 11-27)		
15	Anchorage School District - Sand Lake	80,000	80,000
16	Elementary School Moveable Walls		
17	Replacement (HD 11-27)		
18	Anchorage School District - Service	250,000	250,000
19	High School Field and Track Completion		
20	(HD 24)		
21	Anchorage School District - Service	1,500,000	1,500,000
22	High School Grant Fraser Memorial		
23	Auditorium Renovation (HD 11-27)		
24	Anchorage School District - Service	20,000	20,000
25	High School Music Instruments (HD 24)		
26	Anchorage School District - Trailside	25,000	25,000
27	Elementary School Snow Removal		
28	Equipment (HD 11-27)		
29	Anchorage School District - Trailside	8,000	8,000
30	Elementary School Summer Library and		
31	Pre-School Reading Hour (HD 11-27)		
32	Anchorage School District - Turnagain	25,000	25,000
33	Elementary School Books and Materials		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 11-27)		
4	Anchorage School District - Turnagain	10,000	10,000
5	Elementary School Furniture (HD 11-27)		
6	Anchorage School District - Turnagain	10,000	10,000
7	Elementary School Reading Intervention		
8	Materials (HD 11-27)		
9	Anchorage School District - Turnagain	51,500	51,500
10	Elementary School Student Computers		
11	(HD 11-27)		
12	Anchorage School District -	70,000	70,000
13	Winterberry Charter School Outdoor		
14	Programming Space Development (HD 11-		
15	27)		
16	Anchorage School District - Wonder	19,500	19,500
17	Park Elementary School Computers (HD		
18	11-27)		
19	Anchorage School District - Wonder	75,000	75,000
20	Park Elementary School Furniture (HD		
21	11-27)		
22	Anvik Traditional Council - Biomass	100,000	100,000
23	Community Facilities Heating Project		
24	(HD 36)		
25	Arctic Power - Arctic Energy Issues	125,000	125,000
26	(HD 1-40)		
27	Arctic Winter Games State Team Alaska	485,000	485,000
28	- State Participation Grant (HD 1-40)		
29	Big Lake Lions - Big Lake Community	36,000	36,000
30	and Recreational Center Lighting		
31	Upgrade (HD 10)		
32	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000
33	Services Expansion Project (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the		
4	building design and secure alternative funding for the remainder of the project costs for the		
5	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes		
6	the importance of this project and its benefit to all Alaskans. Investment from community		
7	organizations as well as individual Alaskans is crucial to the project completion and on-going		
8	operations of the Blood Bank of Alaska.		
9	Boy Scouts of America Maritime	15,000	15,000
10	District, Great Alaska Council -		
11	Design, Plan, Construct Needed Safety		
12	Features on Gun Range (HD 31-32)		
13	Boys & Girls Clubs of Southcentral	49,000	49,000
14	Alaska - Mat-Su Valley Clubhouse		
15	Facility Upgrade and Program Equipment		
16	(HD 7-11)		
17	Boys & Girls Clubs of Southcentral	48,000	48,000
18	Alaska - Northeast Clubhouse Kitchen		
19	Upgrade (HD 25)		
20	Boys & Girls Clubs of the Kenai	10,000	10,000
21	Peninsula - Kasilof Clubhouse		
22	Technology Center Equipment (HD 30)		
23	Capital Community Broadcasting, Inc. -	190,000	190,000
24	Gavel to Gavel Video Server		
25	Replacement (HD 31-32)		
26	Catholic Community Service - Senior	10,000	10,000
27	Center Commercial Dishwasher		
28	Replacement (HD 31-32)		
29	Chinik Eskimo Community - Golovin	96,100	96,100
30	Volunteer Search and Rescue Equipment		
31	and Supplies (HD 39)		
32	Cook Inlet Aquaculture Association -	25,000	25,000
33	Tustumena Lake Smolt Monitoring (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	30)		
4	Cook Inlet Housing Authority - Spenard	250,000	250,000
5	Road Blight Elimination and Hazardous		
6	Materials Abatement (HD 16)		
7	Copper River School District -	275,000	275,000
8	Residential and Virtual School Program		
9	Planning Grant (HD 6)		
10	Delta Imagination Library - Book	10,000	10,000
11	Purchase and Shipping (HD 6)		
12	Delta Sportsmen's Association - Delta	46,136	46,136
13	Sportsmen's Club Building		
14	Weatherization (HD 6)		
15	Dimond Park Field House, Inc. - Dimond	72,000	72,000
16	Park Field House Parking Lot Paving		
17	Project (HD 31-32)		
18	Ekwok Village Council - Landfill	200,000	200,000
19	Access Road Project (HD 36)		
20	Ester Volunteer Fire Department -	40,000	40,000
21	Wildfire Water Storage Tank		
22	Installation (HD 38)		
23	Fairbanks Community Food Bank Service,	49,200	49,200
24	Inc. - Repair Warehouse Floors,		
25	Process Donated Fish and Purchase Two		
26	Freezer Vans (HD 1-5)		
27	Fairbanks North Star Borough School	23,650	23,650
28	District - Hutchison High School		
29	Digital Technology and Safety Upgrades		
30	(HD 1-5)		
31	Fairbanks North Star Borough School	51,000	51,000
32	District - University Park Elementary		
33	Digital Technology and Safety Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-5)		
4	Fairbanks North Star Borough School	61,000	61,000
5	District - West Valley High School		
6	Digital Technology and Safety Upgrades		
7	(HD 1-5)		
8	Fairbanks North Star Borough School	19,000	19,000
9	District - Woodriver Elementary		
10	Digital Technology and Safety Upgrades		
11	(HD 1-5)		
12	Federation of Community Councils -	10,000	10,000
13	Nunaka Valley and Northeast Community		
14	Patrols (HD 14)		
15	First Alaskans Institute - Statewide	600,000	600,000
16	Natural Helpers and Alaska Native		
17	College to Community Project (HD 1-40)		
18	Friends of Eagle River Nature Center,	300,000	300,000
19	Inc. - New Trail Maintenance Garage at		
20	the Eagle River Nature Center (HD 12)		
21	Funny River Chamber & Community	25,000	25,000
22	Association - Playground/ Recreational		
23	Area Upgrades (HD 30)		
24	Girdwood Volunteer Fire Department -	25,559	25,559
25	CPR Resuscitation Devices (HD 27)		
26	GlenRich Fire Rescue - New Fire	500,000	500,000
27	Station (HD 6)		
28	Homer Hockey Association, Inc. -	12,468	12,468
29	Natural Gas Conversion (HD 30)		
30	Homer Senior Citizens, Inc. - Homer	100,000	100,000
31	Senior Center Natural Gas Conversion		
32	(HD 30)		
33	Homer Society of Natural History dba	950,000	950,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pratt Museum - New Museum Building		
4	Construction (HD 30)		
5	Hope Community Resources, Inc. -	850,000	850,000
6	Statewide Capital Budget Request (HD		
7	1-40)		
8	Inter-Island Ferry Authority (HD 31-	500,000	500,000
9	34)		
10	Island Trails Network - Kodiak Youth	42,950	42,950
11	Workforce Program (HD 35)		
12	Kachemak Shellfish Mariculture	50,000	50,000
13	Association - Kachemak Shellfish		
14	Hatchery (HD 30)		
15	Kachemak Ski Club, Inc. - Diamond	20,000	20,000
16	Ridge-Safety Equipment for Ohlson		
17	Mountain Rope Tow (HD 30)		
18	Kasilof Regional Historical	20,000	20,000
19	Association - Kasilof-Victor Holm		
20	Cabin Restoration and Access (HD 30)		
21	Kenai Peninsula Borough - Bear Creek	29,700	29,700
22	Search and Rescue Equipment (HD 28-30)		
23	Kenai Peninsula Borough - Kachemak	250,000	250,000
24	Emergency Service Area-Quint Aerial		
25	(HD 28-30)		
26	Kenai Peninsula Fair Association -	100,000	100,000
27	Septic System Replacement, Renovations		
28	and Facility Upgrades (Ninilchik) (HD		
29	30)		
30	Kenai Watershed Forum - Educational	50,000	50,000
31	Programming (HD 29)		
32	Knik Fairview Community Council -	10,000	10,000
33	Community Upgrades (HD 10)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Area Native Association -	150,000	150,000
4	Facility Expansion and Renovation (HD		
5	35)		
6	Kodiak Regional Aquaculture	1,328,000	1,328,000
7	Association - Pillar Creek Hatchery		
8	Upgrades (HD 35)		
9	KSKO 870 AM Radio McGrath - Purchase	60,000	60,000
10	and Install FM Translators (HD 38)		
11	Maniilaq Association - Repair and	250,000	250,000
12	Renovate Lake Street House Group Home		
13	(HD 40)		
14	Marine Exchange of Alaska - Alaska	500,000	500,000
15	Vessel Tracking System Upgrades and		
16	Expansion (HD 1-40)		
17	Matanuska-Susitna Borough School	32,000	32,000
18	District - American Charter Academy		
19	Expanding Multi-age Opportunities (HD		
20	10)		
21	Matanuska-Susitna Borough School	45,000	45,000
22	District - Library and Technology		
23	Upgrades (HD 10)		
24	Metlakatla Indian Community - Air	29,682	29,682
25	Compressor Station (HD 34)		
26	Morning Star Ranch - Weatherization,	125,000	125,000
27	Reconstruction, and Handicap Access		
28	(HD 1-5)		
29	Native Village of Eyak - Community	100,000	100,000
30	Health Center Repair (HD 35)		
31	Native Village of Napaskiak - Loader	233,935	233,935
32	(HD 36)		
33	Native Village of Tanacross - Multi-	400,000	400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purpose Community Health Center		
4	Completion (HD 39)		
5	Nenana Native Association - Nenana	170,000	170,000
6	Housing Initiative Project		
7	Construction (HD 38)		
8	Nikolaevask, Inc. - Natural Gas	100,000	100,000
9	Conversion and Connection to Water		
10	Treatment Building and Multi- Use		
11	Facility (HD 30)		
12	Ninilchik Community Library - Parking	60,000	60,000
13	Lot/ Driveway Paving and Drainage (HD		
14	30)		
15	North Star Volunteer Fire Department -	2,500,000	2,500,000
16	Fire Station 31 Upgrade (HD 1-5)		
17	Partners for Progress - Reducing	600,000	600,000
18	Criminal Recidivism: A Multi-Agency		
19	Reentry Center (HD 11-27)		
20	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000
21	Historic Building Restoration, Final		
22	Phase, Long Term Sustainability (HD		
23	35)		
24	REACH, Inc. - Energy Efficiency	98,000	98,000
25	Upgrades to Failing Heating System (HD		
26	32)		
27	Salcha Fair Association - Salcha Fair	39,000	39,000
28	Grounds Maintenance (HD 1)		
29	Salcha Fire and Rescue - Fire Ground	50,000	50,000
30	Support Equipment (HD 1)		
31	Salcha Fire and Rescue - Rapid	450,000	450,000
32	Response Fire Engine and Equipment (HD		
33	1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Salcha Fire and Rescue - Station One	85,000	85,000
4	Two-Bay Meeting, Office, Training		
5	Space Addition Final Phase (HD 1)		
6	Scotty Gomez Foundation - Girls High	150,000	150,000
7	School Hockey Program (HD 11-27)		
8	Shageluk IRA Council - Multi-Purpose	300,000	300,000
9	Community Services Center Completion		
10	(HD 36)		
11	Shiloh Community Housing, Inc. -	45,000	45,000
12	Living Independent ForEver (LIFE)		
13	Transitional Housing (HD 11-27)		
14	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000
15	to Watermelon/ Marathon/Diamond Ridge		
16	Trails (HD 30)		
17	South Peninsula Haven House - Energy	25,000	25,000
18	Efficiency Improvements and Roof		
19	Repair (HD 30)		
20	Southeast Alaska Independent Living,	23,600	23,600
21	Inc. - Accessible Vehicles, Matching		
22	Funds (HD 31-32)		
23	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000
24	Lake Hydroelectric Project Reservoir		
25	Expansion Project (HD 33)		
26	Southeast Alaska Regional Health	100,000	100,000
27	Consortium - Southeast Pediatric		
28	Dental Clinic Expansion Project (HD		
29	31-34)		
30	Southeast Regional Resource Center -	35,700	35,700
31	Kitchen Renovations (HD 32)		
32	Takotna Community Association -	60,000	60,000
33	Upgrade to Existing Out-Of-Date Manual		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Metering Systems (HD 38)		
4	Tanana Valley Sportsmen's Foundation,	200,000	200,000
5	Inc. - Completion of the TVSA		
6	Classrooms, Shooting Range and		
7	Ventilation System (HD 1-5)		
8	Ted Stevens Foundation - Historic	1,000,000	1,000,000
9	Materials Preservation - U.S. Senator		
10	Ted Stevens Papers (HD 1-40)		
11	Territorial Sportsmen, Inc. - Public	37,500	37,500
12	Use Cabin (HD 31-32)		
13	The Alaska Community Foundation -	75,000	75,000
14	Alaska Children's Trust Youth Suicide		
15	Prevention Program (HD 1-40)		
16	The Alaska Wildlife Conservation	1,200,000	1,200,000
17	Center - The Bear Education Awareness		
18	Research Sanctuary (B.E.A.R.S.) (HD		
19	27)		
20	The Arc of Anchorage - Facility	507,000	507,000
21	Deferred Maintenance (HD 11-27)		
22	The LeeShore Center - Facility Safety	30,000	30,000
23	Upgrades (HD 29)		
24	Village of Kachemak Selo Water	50,000	50,000
25	Company, Inc. - Fox River (Kachemak		
26	Selo) Emergency Response Building (HD		
27	30)		
28	Village of Razdolna, Inc. - Parking	25,000	25,000
29	Lot Safety Improvements (HD 30)		
30	Voznesenka Community Council, Inc. -	50,000	50,000
31	Voznesenka Loop Improvements (HD 30)		
32	Wasilla Area Seniors, Inc. - Facility	100,000	100,000
33	Upgrades and Equipment (HD 9)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wasilla Soil & Water Conservation	98,000	98,000
4	District - ATV/ORV Salmon Stream		
5	Crossings Survey, Assessment &		
6	Outreach (HD 9)		
7	Grants to Unincorporated Communities		
8	(AS 37.05.317)		
9	Atmautluak - Elder Services (HD 36)	55,000	55,000
10	Chignik Lagoon - Fire Equipment	12,650	12,650
11	Storage Units (HD 37)		
12	Levelock - Multiple Repairs of	50,818	50,818
13	Community Center Building (HD 36)		
14	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000
15	in Relocation to Mertarvik (HD 36)		
16	Pedro Bay - Bulk Fuel Transfer	50,000	50,000
17	Equipment (HD 36)		
18	Port Graham - Fire Hydrant Replacement	33,641	33,641
19	Project (HD 36)		
20	Talkeetna - Recondition and Repair	30,000	30,000
21	Gravel Roads - RSA 29 (HD 7)		
22	Willow - Warm Storage Fire Station	600,000	600,000
23	Construction in the Nancy Lakes area.		
24	(HD 7)		
25	Willow - Ground Source Heat Pump for	100,000	100,000
26	Community Center (HD 7)		
27	*****	*****	
28	***** Department of Corrections *****		
29	*****	*****	
30	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000
31	and Equipment		
32	Anchorage - Anchorage	800,000	
33	Correctional Complex		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	11-27)			
5	Bethel - Yukon-Kuskokwim	250,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	37)			
9	Eagle River - Combined	205,000		
10	Hiland Mountain			
11	Correctional Center			
12	Deferred Maintenance (HD			
13	26)			
14	Fairbanks - Fairbanks	700,000		
15	Correctional Center			
16	Deferred Maintenance (HD 1-			
17	5)			
18	Juneau - Lemon Creek	900,000		
19	Correctional Center			
20	Deferred Maintenance (HD			
21	31-32)			
22	Kenai - Wildwood	1,045,000		
23	Correctional Center			
24	Deferred Maintenance (HD			
25	29)			
26	Nome - Anvil Mountain	150,000		
27	Correctional Center			
28	Deferred Maintenance (HD			
29	39)			
30	Seward - Spring Creek	400,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sutton - Palmer	550,000	
4	Correctional Center		
5	Deferred Maintenance (HD 6)		
6	*****	*****	
7	***** Department of Education and Early Development *****		
8	*****	*****	
9	Alaska Digital Teaching Initiative	5,000,000	5,000,000
10	Three-Year Demonstration Project (HD		
11	1-40)		
12	State Library, Archives and Museum	37,500,000	37,500,000
13	Facility Construction Funding (HD 1-		
14	40)		
15	School Construction Grant Fund (AS		
16	14.11.005)		
17	Kwethluk K-12 Replacement School -	31,516,900	31,516,900
18	Kasayulie (HD 36)		
19	St. Mary's School District -	11,762,891	11,762,891
20	Andreafski High School Gym		
21	Construction (HD 38)		
22	Deferred Maintenance		
23	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000
24	Maintenance (HD 34)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Clean Water Capitalization Grant -	563,200	563,200
29	Subsidy Funding (HD 1-40)		
30	Drinking Water Capitalization Grant -	2,526,300	2,526,300
31	Subsidy Funding (HD 1-40)		
32	Village Safe Water and Wastewater	51,500,000	8,750,000
33	Infrastructure Projects		42,750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	First Time Service Projects	30,900,000		
4	(HD 1-40)			
5	Expansion, Upgrade, and	20,600,000		
6	Replacement of Existing			
7	Service (HD 1-40)			
8	Municipal Water, Sewage, and Solid	14,558,203	14,558,203	
9	Waste Facilities Grants (AS 46.03.030)			
10	Anchorage Wastewater	4,120,000		
11	Disinfection Improvements			
12	(HD 11-27)			
13	Juneau Water Treatment	1,030,000		
14	Improvements (HD 31-32)			
15	Kodiak Aleutian Homes Water	3,044,465		
16	and Sewer Replacement (HD			
17	35)			
18	Kodiak Pump House	2,570,315		
19	Replacement (HD 35)			
20	Petersburg Wastewater	1,765,548		
21	System Improvements (HD 32)			
22	Sitka Water and Sewer	571,630		
23	Improvements - Hollywood			
24	Way and Archangel (HD 34)			
25	Sitka Water and Sewer	666,540		
26	Improvements - Jeff Davis			
27	Street (HD 34)			
28	Sitka Water and Sewer	789,705		
29	Improvements - Monastery			
30	and Baranof (HD 34)			
31	Deferred Maintenance			
32	Deferred Maintenance, Renewal, Repair	200,000	200,000	
33	and Equipment (HD 11-27)			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Fish and Game		*****
		*****	*****	
6	Chinook Initiative (HD 1-40)	10,000,000	10,000,000	
7	Facilities, Vessels and Aircraft	500,000	500,000	
8	Maintenance, Repair and Upgrades (HD			
9	1-40)			
10	Habitat Enhancement for Wildlife (HD	1,000,000	250,000	750,000
11	1-40)			
12	Intensive Game Management Research and	4,000,000	2,000,000	2,000,000
13	Implementation (HD 1-40)			
14	Sport Fish Recreational Boating Access	3,000,000	750,000	2,250,000
15	(HD 1-40)			
16	Deferred Maintenance, Renewal, Repair	1,150,000	1,150,000	
17	and Equipment			
18	Fairbanks Regional Office	500,000		
19	Compound (HD 1-5)			
20	Statewide Fish Passages,	250,000		
21	Counting and Sampling			
22	Sites, or Weir Facilities			
23	(HD 1-40)			
24	Statewide Small Field Site	150,000		
25	and Camp Facilities (HD 1-			
26	40)			
27	Statewide Warehouse and	250,000		
28	Workshop Facilities (HD 1-			
29	40)			
30	Storage Structures for Hunter	800,000		800,000
31	Education & Shooting Range Programs			
32	Anchorage Storage Structure	400,000		
33	(HD 11-27)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Fairbanks Storage Structure	400,000	
4	(HD 1-5)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Office of Children Services Safety	94,800	94,800
9	Enhancements to Offices, Facilities		
10	and Equipment (HD 1-40)		
11	Non-Pioneer Home Deferred Maintenance,	2,938,621	2,919,675
12	Renovation, Repair and Equipment		18,946
13	Dillingham Public Health	174,332	
14	Center Deferred Maintenance		
15	(HD 36)		
16	Fairbanks Youth Facility	344,610	
17	Deferred Maintenance (HD 1-		
18	5)		
19	Johnson Youth Center	532,188	
20	Deferred Maintenance (HD		
21	31-32)		
22	Ketchikan Public Health	15,133	
23	Center Deferred Maintenance		
24	(HD 33)		
25	Ketchikan Regional Youth	132,350	
26	Facility Deferred		
27	Maintenance (HD 33)		
28	McLaughlin Youth Center	1,013,654	
29	Deferred Maintenance (HD		
30	11-27)		
31	Nome Youth Facility	726,354	
32	Deferred Maintenance (HD		
33	39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	3,918,940	3,918,940	
Alaska Veterans and Pioneer Home Deferred Maintenance (HD 8)	294,412		
Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	422,949		
Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	709,754		
Juneau Pioneer Home Deferred Maintenance (HD 31-32)	277,140		
Ketchikan Pioneer Home Deferred Maintenance (HD 33)	2,214,685		
*****	*****		
***** Department of Labor and Workforce Development *****			
*****	*****		
Employment and Training Services Public Access Network (HD 1-40)	170,000	170,000	
Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (HD 28)	8,000,000	8,000,000	
Deferred Maintenance			
Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28)	1,000,000	1,000,000	
*****	*****		
***** Department of Military and Veterans Affairs *****			
*****	*****		
Army Guard Construction, Contingency,	10,000,000		10,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Planning (HD 11-27)			
4	Fairbanks Veterans Cemetery - Gold	100,000	100,000	
5	Rush Historic Ditch Mitigation (HD 1-			
6	5)			
7	State Homeland Security Grant Programs	4,500,000		4,500,000
8	(HD 1-40)			
9	Armory Facilities Projects	4,000,000	1,637,500	2,362,500
10	Fairbanks Facilities	750,000		
11	Projects (HD 1-5)			
12	Joint Base Elmendorf	2,350,000		
13	Richardson Facilities			
14	Projects (HD 11-27)			
15	Statewide Facilities	900,000		
16	Projects (HD 1-40)			
17	Deferred Maintenance, Renewal, Repair	11,903,100	4,000,000	7,903,100
18	and Equipment			
19	Alcantra Armory Deferred	430,000		
20	Maintenance (HD 9)			
21	Fairbanks Armory Deferred	280,000		
22	Maintenance (HD 1-5)			
23	Joint Base Elmendorf	6,469,200		
24	Richardson Deferred			
25	Maintenance (HD 13)			
26	Kipnuk Armory Deferred	120,000		
27	Maintenance (HD 36)			
28	Kodiak Armory Deferred	20,000		
29	Maintenance (HD 35)			
30	Kodiak Launch Complex	2,405,900		
31	Deferred Maintenance (HD			
32	35)			
33	Kotzebue Hangar Deferred	605,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Maintenance (HD 40)			
2	Southeast Armories Deferred	498,000		
3	Maintenance (HD 31-34)			
4	Statewide Armories Deferred	150,000		
5	Maintenance (HD 1-40)			
6	Western/Rural Interior	925,000		
7	Region Deferred Maintenance			
8	(HD 1-40)			
9		* * * * *	* * * * *	
10		* * * * *	* * * * *	
11		* * * * *	* * * * *	
12		* * * * * Department of Natural Resources * * * * *		
13		* * * * *	* * * * *	
14	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
15	Federal Program (HD 1-40)			
16	Alaska Aviation Safety Project	2,000,000	2,000,000	
17	Aeronautical Mapping (HD 1-40)			
18	Chugach State Park Access and Trail	90,400	90,400	
19	Rehabilitation - Flattop Area (HD 12)			
20	Cooperative Water Resource Program	2,500,000		2,500,000
21	Pass-through to USGS for Stream Gaging			
22	Projects (HD 1-40)			
23	Eagle Beach Winter Trail Grooming	6,200	6,200	
24	Implement (HD 31-32)			
25	Exxon Valdez Oil Spill Trustee Council	580,800		580,800
26	Land Acquisition for Public Access on			
27	Lower Kenai River (HD 30)			
28	Exxon Valdez Oil Spill Trustee Council	15,000,000		15,000,000
29	Land Acquisition on Afognak Island (HD			
30	35)			
31	Federal and Local Government Funded	1,800,000		1,800,000
32	Forest Resource and Fire Program			
33	Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Forest Access Mapping, Inventory and	900,000	900,000
4	Reforestation Projects (HD 1-40)		
5	Funny River Community / Alaska State	35,000	35,000
6	Parks - Funny River-River Access (HD		
7	30)		
8	Gruening Cabin Major Maintenance and	30,000	30,000
9	Residency Program Startup (HD 31-32)		
10	King Cove Road - Izembek Right-of-Way	100,000	100,000
11	and Permitting (HD 37)		
12	Knik River Public Use Area Target	500,000	500,000
13	Shooting Facility Design and		
14	Construction Phase 2 (HD 11)		
15	Lower Kenai River Park Facility and	1,000,000	1,000,000
16	Access Improvements - Phase 1 of 2 (HD		
17	28-30)		
18	National Coastal Wetland Grant (HD 35)	1,000,000	1,000,000
19	National Historic Preservation Fund	800,000	150,000
20	(HD 1-40)		650,000
21	National Recreation Trails Federal	1,700,000	200,000
22	Grant Program (HD 1-40)		1,500,000
23	Public Access and User Facilities	1,400,000	1,400,000
24	Improvements at the Mouth of the		
25	Kasilof River Phase 2 (HD 30)		
26	Seward Peninsula/Port Clarence Project	500,000	500,000
27	Development (HD 39)		
28	Snowmobile Trail Development Program	226,800	226,800
29	and Grants (HD 1-40)		
30	South Denali Visitor Center Phase 2	1,235,000	435,000
31	(HD 7-11)		800,000
32	Statewide Digital Map Initiative /	5,000,000	5,000,000
33	Elevation Component (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Strategic and Critical Minerals	375,000	375,000	
4	Assessment (HD 1-40)			
5	Unified Permit Automation and Document	3,900,000	3,900,000	
6	Management (HD 1-40)			
7	Yukon River Crossing Fault	630,000	630,000	
8	Characterization (HD 1-40)			
9	Deferred Maintenance, Renewal, Repair	2,713,000	2,713,000	
10	and Equipment			
11	Deferred Maintenance	750,000		
12	Forestry Facilities (HD 1-			
13	40)			
14	Deferred Maintenance	650,000		
15	Northern Region Facility			
16	(HD 1-5)			
17	Parks and Outdoor	208,000		
18	Recreation Deferred			
19	Maintenance - Chugach			
20	Region (HD 11-27)			
21	Parks and Outdoor	286,000		
22	Recreation Deferred			
23	Maintenance - Kenai Region			
24	(HD 28-30)			
25	Parks and Outdoor	26,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Region			
28	(HD 35)			
29	Parks and Outdoor	324,850		
30	Recreation Deferred			
31	Maintenance - Mat-Su Region			
32	(HD 7-11)			
33	Parks and Outdoor	338,150		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Recreation Deferred			
4	Maintenance - Northern			
5	Region (HD 1-5)			
6	Parks and Outdoor	104,000		
7	Recreation Deferred			
8	Maintenance - Southeast			
9	Region (HD 31-34)			
10	Parks and Outdoor	26,000		
11	Recreation Deferred			
12	Maintenance - Wood Tikchik			
13	Region (HD 36)			
14		*****	*****	
15		***** Department of Public Safety *****		
16		*****	*****	
17	Aircraft and Vessel Repair and		800,000	800,000
18	Maintenance (HD 1-40)			
19	Alaska State Troopers Law Enforcement		250,000	250,000
20	Equipment (HD 1-40)			
21	Alaska Wildlife Troopers Law		250,000	250,000
22	Enforcement Equipment (HD 1-40)			
23	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
24	(HD 1-40)			
25	Statewide Domestic Violence Shelter		4,000,000	2,000,000
26	Improvements (HD 1-40)			2,000,000
27	Village Public Safety Officer		250,000	250,000
28	Equipment (HD 1-40)			
29	Deferred Maintenance, Renewal, Repair		1,350,000	1,350,000
30	and Equipment			
31	Anchorage - Alaska Bureau	100,000		
32	of Investigation			
33	Headquarters Roof Repair			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 11-27)		
4	Bethel - Trooper Office	500,000	
5	Improvements and Hangar		
6	Energy Repairs (HD 37)		
7	Fairbanks - Facility and	400,000	
8	Energy Repairs (HD 1-5)		
9	Soldotna - Trooper Post	150,000	
10	Facility Repairs (HD 29)		
11	Statewide Facility Security	200,000	
12	Renovations and Electrical		
13	Upgrades (HD 1-40)		
14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	
17	Child Support Services Computer	240,100	81,634
18	Replacement Project Phase 5 (HD 1-40)		158,466
19	Permanent Fund Dividend Division	130,000	130,000
20	Computer Replacement Project - Phase 3		
21	(HD 1-40)		
22	Alaska Housing Finance Corporation		
23	AHFC Competitive Grants for Public	1,100,000	350,000
24	Housing (HD 1-40)		750,000
25	AHFC Domestic Violence Rental	2,000,000	2,000,000
26	Assistance Program (HD 1-40)		
27	AHFC Energy Efficiency Monitoring	750,000	750,000
28	Research (HD 1-40)		
29	AHFC Federal and Other Competitive	4,500,000	1,500,000
30	Grants (HD 1-40)		3,000,000
31	AHFC Housing and Urban Development	3,200,000	3,200,000
32	Capital Fund Program (HD 1-40)		
33	AHFC Housing and Urban Development	4,500,000	750,000
			3,750,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Federal HOME Grant (HD 1-40)			
4	AHFC Senior Citizens Housing		4,500,000	4,500,000
5	Development Program (HD 1-40)			
6	AHFC Supplemental Housing Development		7,000,000	7,000,000
7	Program (HD 1-40)			
8	AHFC Housing Loan Program		6,000,000	6,000,000
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public Safety	1,000,000		
13	Officers Housing (HD 1-40)			
14	AHFC Energy Programs		41,500,000	40,000,000
15	AHFC Home Energy Rebate	15,000,000		
16	Program (HD 1-40)			
17	AHFC Weatherization Program	26,500,000		
18	(HD 1-40)			
19	*****		*****	
20	***** Department of Transportation and Public Facilities *****			
21	*****		*****	
22	Alyeska Highway Pedestrian Safety		3,000,000	3,000,000
23	Corridor Rehabilitation - Alaska			
24	Railroad Crossing (HD 27)			
25	Aniak High School White Alice		9,700,000	2,497,500
26	Communication System Site Clean-up (HD			7,202,500
27	36)			
28	Chena Small Tracts Road, Multi-Use		1,000,000	1,000,000
29	Path Construction (HD 1-5)			
30	Pittman Road Rehabilitation and		2,000,000	2,000,000
31	Resurfacing (HD 10)			
32	Economic Development		109,800,067	21,750,067
33	Dalton Corridor Surface	5,000,000		88,050,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Repairs (HD 39)			
4	Deadhorse Airport Rescue	8,618,577		
5	and Fire Fighting/Snow			
6	Removal Equipment Building			
7	Expansion (HD 40)			
8	Juneau Access (HD 31-32)	35,000,000		
9	Knik Arm Bridge and Toll	55,000,000		
10	Authority (KABATA) Project			
11	Development (HD 11-27)			
12	Manley Hot Springs to	6,000,000		
13	Tanana Road (HD 38)			
14	Project Acceleration	181,490		
15	Account (HD 1-40)			
16	Safety		150,000	150,000
17	Statewide Rural Airport	150,000		
18	Safety Improvements (HD 1-			
19	40)			
20	Asset Management		35,938,800	15,938,800
21	Alaska Marine Highway	12,000,000		20,000,000
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	This appropriation includes \$11 million from the Capitalization Sub-account within the			
26	Alaska Marine Highway System Fund.			
27	Capital Improvement Program	5,000,000		
28	Equipment Replacement (HD			
29	1-40)			
30	Emergency and Non-Routine	500,000		
31	Repairs (HD 1-40)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Environmental Protection	938,800		
4	Agency Class V Injection			
5	Well Compliance/Remediation			
6	Project (HD 1-40)			
7	Statewide - Off-System	2,500,000		
8	Bridge Rehabilitation/			
9	Replacement for State and			
10	Local Bridges (HD 1-40)			
11	Municipal Harbor Facility Grant Fund	1,704,000	1,704,000	
12	(AS 29.60.800)			
13	Sitka - Thompson SBH	1,704,000		
14	Transient Float (HD 34)			
15	Statewide Federal Programs	145,400,000	53,900,000	91,500,000
16	Alaska Mobility Coalition -	1,000,000		
17	Public and Community			
18	Transportation State Match			
19	(HD 1-40)			
20	Cooperative Reimbursable	17,000,000		
21	Projects (HD 1-40)			
22	Federal Contingency	25,000,000		
23	Projects (HD 1-40)			
24	Federal Emergency Projects	10,000,000		
25	(HD 1-40)			
26	Federal Transit	10,000,000		
27	Administration Grants (HD			
28	1-40)			
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	40,000,000		
32	Match (HD 1-40)			
33	Highway Safety Grants	8,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Other Federal Program Match	1,200,000		
5	(HD 1-40)			
6	Statewide Safety Program	21,500,000		
7	(HD 1-40)			
8	Airport Improvement Program	209,576,439		209,576,439
9	Alaska International	5,000,000		
10	Airport System -			
11	Contingency Funds (HD 1-40)			
12	Ambler - Airport	4,850,000		
13	Improvements (HD 40)			
14	Aniak - Airport	1,800,000		
15	Improvements (HD 36)			
16	Barrow - Airport Runway	4,000,000		
17	Repair (HD 40)			
18	Barrow - Chemical Storage	2,000,000		
19	Building (HD 40)			
20	Cold Bay - Approach	382,000		
21	Lighting System Replacement			
22	(HD 37)			
23	Cold Bay - Crosswind Runway	3,800,000		
24	Reconfiguration (HD 37)			
25	Fairbanks International	25,750		
26	Airport - Advanced Project			
27	Design and Planning (HD 1-			
28	5)			
29	Fairbanks International	283,250		
30	Airport - Annual			
31	Improvements (HD 1-5)			
32	Fairbanks International	128,750		
33	Airport - Environmental			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Assessment and Cleanup (HD		
4	1-5)		
5	Fairbanks International	1,379,500	
6	Airport - Equipment		
7	Projects (HD 1-5)		
8	Fairbanks International	103,000	
9	Airport - Facility		
10	Improvements, Renovations		
11	and Upgrades (HD 1-5)		
12	Fairbanks International	30,900	
13	Airport - Information		
14	Technology Improvements (HD		
15	1-5)		
16	Fairbanks International	4,000,000	
17	Airport - Security Upgrades		
18	(HD 1-5)		
19	Gulkana - Apron and Taxiway	320,000	
20	Pavement Rehabilitation (HD		
21	39)		
22	Hooper Bay - Airport	8,562,500	
23	Improvements and Snow		
24	Removal Equipment Building		
25	(HD 38)		
26	Kiana - Airport	6,325,000	
27	Improvements and Snow		
28	Removal Equipment Building		
29	(SREB) (HD 40)		
30	King Salmon - Airport	4,253,500	
31	Improvements (HD 36)		
32	Kodiak - Airport	10,625,000	
33	Improvements (HD 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kotzebue - Airport Runway	3,900,000	
4	Safety Area Improvement (HD		
5	40)		
6	Kotzebue - Apron Expansion	300,000	
7	(HD 40)		
8	Kwigillingok - Airport	18,000,000	
9	improvements & Snow Removal		
10	Equipment Building (HD 36)		
11	Petersburg Airport - Apron	3,000,000	
12	and Taxiway Rehabilitation		
13	(HD 32)		
14	Pilot Station - Airport	4,300,000	
15	Relocation (HD 38)		
16	Seward - Airport	17,000,000	
17	Improvements (HD 28)		
18	Shishmaref - Airport	560,000	
19	Resurfacing (HD 39)		
20	St. Michael - Snow Removal	825,000	
21	Equipment Building Upgrade		
22	(HD 39)		
23	Statewide - Aviation	10,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	2,000,000	
26	Systems Plan Update (HD 1-		
27	40)		
28	Statewide - Various	5,000,000	
29	Airports Aeronautical		
30	Surveys (HD 1-40)		
31	Statewide - Various	1,000,000	
32	Airports Minor Surface		
33	Improvements (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - Various	3,000,000	
4	Airports Snow Removal, ADA		
5	and Safety Equipment (HD 1-		
6	40)		
7	Statewide - Various	500,000	
8	Airports Wildlife Hazard		
9	Assessments and Plans (HD		
10	1-40)		
11	Ted Stevens Anchorage	587,100	
12	International Airport -		
13	Advanced Project Design and		
14	Planning (HD 11-27)		
15	Ted Stevens Anchorage	26,162,000	
16	International Airport -		
17	Airfield Pavement		
18	Reconstruction and		
19	Maintenance (HD 11-27)		
20	Ted Stevens Anchorage	741,600	
21	International Airport -		
22	Annual Improvements (HD 11-		
23	27)		
24	Ted Stevens Anchorage	400,000	
25	International Airport -		
26	Concourse C Flooring		
27	Renewal (HD 11-27)		
28	Ted Stevens Anchorage	103,000	
29	International Airport -		
30	Environmental Projects (HD		
31	11-27)		
32	Ted Stevens Anchorage	4,738,000	
33	International Airport -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equipment (HD 11-27)			
4	Ted Stevens Anchorage	1,133,000		
5	International Airport -			
6	Facility Improvements,			
7	Renovations and Upgrades			
8	(HD 11-27)			
9	Ted Stevens Anchorage	988,800		
10	International Airport -			
11	Information Technology			
12	Improvements (HD 11-27)			
13	Ted Stevens Anchorage	2,559,000		
14	International Airport -			
15	Kulis Repairs and			
16	Modifications (HD 11-27)			
17	Ted Stevens Anchorage	4,215,789		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 11-27)			
21	Ted Stevens Anchorage	650,000		
22	International Airport -			
23	Lake Hood Master Plan			
24	Update (HD 11-27)			
25	Ted Stevens Anchorage	1,300,000		
26	International Airport -			
27	Parking Garage Spall			
28	Repairs and Roof Membrane			
29	(HD 11-27)			
30	Ted Stevens Anchorage	9,050,000		
31	International Airport -			
32	Runway 7R Concrete Spall			
33	Repairs (HD 11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	544,000	
4	International Airport -		
5	South Terminal Boiler Plume		
6	Mitigation (HD 11-27)		
7	Ted Stevens Anchorage	700,000	
8	International Airport -		
9	Structure Fire Training		
10	Facility (HD 11-27)		
11	Ted Stevens Anchorage	15,400,000	
12	International Airport -		
13	Taxiways Y and K Safety		
14	Area Widening (HD 11-27)		
15	Ted Stevens Anchorage	3,050,000	
16	International Airport -		
17	Warm Storage/Warehouse/		
18	Equipment Shop Heating		
19	Rehabilitation (HD 11-27)		
20	Yakutat - Airport Runway,	10,000,000	
21	Taxiway and Apron		
22	Rehabilitation (HD 35)		
23	Surface Transportation Program	648,250,000	648,250,000
24	3rd Generation 511 Phone	750,000	
25	and Web Enhancements (HD 1-		
26	40)		
27	Alaska Marine Highway	3,500,000	
28	System - Construct / Lease		
29	/ Purchase Ferryboats and		
30	Terminals (HD 1-40)		
31	Alaska Marine Highway	15,000,000	
32	System - Ferry Vessel		
33	Refurbishment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway	200,000	
4	System - Intelligent		
5	Transportation Systems		
6	Implementation Plan (HD 1-		
7	40)		
8	Anchorage - 5th and 6th	5,000,000	
9	Avenue Repaving (HD 15)		
10	Anchorage - Principal	15,000,000	
11	Arterial Pavement		
12	Resurfacing and ADA		
13	Compliance (HD 11-27)		
14	Anchorage Metropolitan Area	300,000	
15	Transportation Solutions		
16	(AMATS) - Air Quality		
17	Public and Business		
18	Awareness Education		
19	Campaign (HD 11-27)		
20	Anchorage Metropolitan Area	1,000,000	
21	Transportation Solutions		
22	(AMATS) - Bicycle and		
23	Pedestrian Facilities/		
24	Trails Projects (HD 11-27)		
25	Anchorage Metropolitan Area	4,300,000	
26	Transportation Solutions		
27	(AMATS) - Pavement		
28	Replacement Program (HD 11-		
29	27)		
30	Anchorage Metropolitan Area	750,000	
31	Transportation Solutions		
32	(AMATS) - Ridesharing and		
33	Transit Marketing (HD 11-		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	27)		
4	Anchorage Metropolitan Area	700,000	
5	Transportation Solutions		
6	(AMATS) - Traffic Control		
7	Signalization (HD 11-27)		
8	Angoon - Ferry Terminal	1,800,000	
9	Building (HD 34)		
10	Anton Anderson Memorial	1,800,000	
11	(Whittier) Tunnel - Back-up		
12	Generation for Normal		
13	Operations (HD 35)		
14	Anton Anderson Memorial	2,700,000	
15	(Whittier) Tunnel -		
16	Drainage Improvements (HD		
17	35)		
18	Anton Anderson Memorial	1,450,000	
19	(Whittier) Tunnel - Precast		
20	Concrete Panel Invert		
21	Preservation (HD 35)		
22	Barrow - Access Roads for	7,300,000	
23	the Barrow Arctic Research		
24	Center (HD 40)		
25	Central Region -	1,500,000	
26	Intelligent Transportation		
27	System (ITS) Signal Control		
28	Upgrades (HD 7-30)		
29	Dalton Highway - Milepost	35,500,000	
30	362 to 414 Reconstruction		
31	(HD 40)		
32	Denali Highway - Milepost	3,500,000	
33	111 Seattle Creek Bridge		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 6)		
4	Edgerton Highway - Lakina	6,500,000	
5	River Bridge Replacement		
6	(HD 39)		
7	Elliott Highway - Milepost	12,500,000	
8	107.7 to 120.5		
9	Rehabilitation (HD 38)		
10	Enterprise Linear	1,000,000	
11	Referencing System		
12	Implementation (HD 1-40)		
13	Fairbanks Metropolitan Area	4,700,000	
14	Transportation System		
15	(FMATS) - Gold Hill Road		
16	Bicycle and Pedestrian		
17	Facility (HD 1-5)		
18	Fairbanks Metropolitan Area	1,250,000	
19	Transportation System		
20	(FMATS) - Improvement		
21	Program (HD 1-5)		
22	Fairbanks Metropolitan Area	700,000	
23	Transportation System		
24	(FMATS) - Steese Expressway		
25	to Front Street Bicycle/		
26	Pedestrian Path (HD 1-5)		
27	Geotechnical Asset	1,000,000	
28	Management Program (HD 1-		
29	40)		
30	Glenn Highway - Milepost 49	3,550,000	
31	Realignment (HD 7-11)		
32	Glenn Highway - Milepost	1,000,000	
33	66.5 to 92 Rehabilitation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 6)		
4	Haines - Ferry Terminal	20,000,000	
5	Alaska Class Modifications		
6	(HD 34)		
7	Hatcher Pass Road	2,000,000	
8	Resurfacing - Milepost 18-		
9	20 (HD 7)		
10	Homer - Ferry Terminal	1,500,000	
11	Improvements (HD 30)		
12	Juneau - Egan Drive -	6,550,000	
13	Salmon Creek Intersection		
14	Safety Improvements (HD 32)		
15	Juneau - Egan Drive	17,500,000	
16	Pavement Rehabilitation		
17	from 10th Street to		
18	Mendenhall Loop Road (HD		
19	31-32)		
20	Juneau - Glacier Highway	3,500,000	
21	Reconstruction - Lena to		
22	Tee Harbor (HD 31)		
23	Juneau - Glacier Highway	1,500,000	
24	Separated Multi-Use Path to		
25	University of Alaska		
26	Southeast (HD 31)		
27	Kake - Ferry Terminal	3,000,000	
28	Improvements (HD 34)		
29	Ketchikan - Deermount	1,000,000	
30	Street to Saxman Widening		
31	(HD 33)		
32	Ketchikan - South Tongass	7,500,000	
33	Highway Paving - Herring		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cove to End of Road (HD 33)			
4	Material Site Management	1,000,000		
5	Program (HD 1-40)			
6	National Highway System and	85,000,000		
7	Non-National Highway System			
8	Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Parks Highway - Milepost	1,500,000		
11	183-188 Reconstruction (HD			
12	7-11)			
13	Parks Highway - Milepost	50,000,000		
14	43.5 to 52.3 Reconstruction			
15	- Lucas Road to Big Lake			
16	Cutoff (HD 7-11)			
17	Parks Highway - Milepost 90	50,000,000		
18	- 146 Resurfacing (HD 8)			
19	Petersville Road	8,000,000		
20	Rehabilitation - Milepost			
21	0.0 - 18.6 (HD 7)			
22	Prince of Wales Island -	10,000,000		
23	Resurface Hydaburg Road (HD			
24	34)			
25	Richardson Highway - Banner	9,300,000		
26	Creek Bridge Replacement			
27	(HD 5)			
28	Richardson Highway -	3,700,000		
29	Milepost 2-3 Valdez			
30	Container Terminal Turn			
31	Lanes (HD 6)			
32	Richardson Highway -	2,300,000		
33	Milepost 356-362 Bicycle/			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pedestrian Path (HD 3)		
4	Seward Highway - Milepost	29,000,000	
5	75 - 90 Bridge Replacements		
6	(HD 11-27)		
7	Skagway - Replace Captain	13,400,000	
8	William Henry Moore Bridge		
9	(HD 32)		
10	Soldotna - Kalifornsky	6,000,000	
11	Beach Road: Milepost 16 to		
12	22.2 - Paving		
13	Rehabilitation and		
14	Signalization (HD 29)		
15	Statewide - Air Quality	600,000	
16	Public Education (HD 1-40)		
17	Statewide - Federal Lands	2,500,000	
18	Access Projects (HD 1-40)		
19	Statewide - Highway Fuel	100,000	
20	Tax Enforcement (HD 1-40)		
21	Statewide - Highway Safety	60,000,000	
22	Improvement Program (HSIP)		
23	(HD 1-40)		
24	Statewide - National	750,000	
25	Highway Institute and		
26	Transit Institute Training		
27	(HD 1-40)		
28	Statewide - Planning Work	8,000,000	
29	Program (HD 1-40)		
30	Statewide - Research	1,300,000	
31	Program (HD 1-40)		
32	Statewide - Unstable Slope	1,600,000	
33	Management (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - Urban Planning	2,000,000	
4	Program (HD 1-40)		
5	Surface Transportation	65,000,000	
6	Preconstruction (HD 1-40)		
7	Tok Cutoff - Tok River	1,200,000	
8	Bridge Replacement (HD 39)		
9	Tok Cutoff - Tulsona Creek	10,000,000	
10	Bridge Replacement (HD 39)		
11	Transportation Asset	5,000,000	
12	Management Program (HD 1-		
13	40)		
14	Wasilla - Fishhook Road /	5,700,000	
15	Main Street (HD 9)		
16	Wasilla - Lucus Road	11,000,000	
17	Improvements (HD 7-11)		
18	Whittier Tunnel -	2,500,000	
19	Maintenance and Operations		
20	(HD 35)		
21	Williamsport to Pile Bay	3,500,000	
22	Road (HD 28-30)		
23	Deferred Maintenance, Renewal, Repair	26,000,000	26,000,000
24	and Equipment		
25	Alaska Marine Highway	3,000,000	
26	System Deferred Maintenance		
27	(HD 1-40)		
28	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska		
29	Marine Highway System Fund.		
30	Aviation Deferred	3,500,000	
31	Maintenance (HD 1-40)		
32	Harbors Deferred	500,000	
33	Maintenance (HD 34)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Highways Deferred	16,000,000		
4	Maintenance (HD 1-40)			
5	Statewide Facilities	3,000,000		
6	Deferred Maintenance (HD 1-			
7	40)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000	
12	UAA Institute for Circumpolar Health	400,000	400,000	
13	Studies - Proposed Pilot Test and			
14	Formative Evaluation of Methods to			
15	Prevent FASD (HD 1-40)			
16	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000	
17	UAS Juneau Campus Mining Workforce	120,000	120,000	
18	Development (HD 31-32)			
19	UAA Main Campus Deferred Maintenance	12,000,000	12,000,000	
20	Campus Building Envelope &	2,000,000		
21	Roof Systems Renewal (HD			
22	15)			
23	Campus Building Interior &	1,000,000		
24	Systems Renewal (HD 15)			
25	Campus Exterior	250,000		
26	Infrastructure and Signage			
27	Renewal (HD 15)			
28	EM1 and EM2 Mechanical (HD	1,250,000		
29	15)			
30	WFSC Near Term Renewal and	5,000,000		
31	Repurposing (HD 15)			
32	Consortium Library Old Core	2,500,000		
33	Mechanical Upgrades (HD 15)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	UAA Community Campuses Deferred	2,503,000	2,503,000	
4	Maintenance			
5	KPC Campus Renewal (HD 28-	500,000		
6	30)			
7	Kodiak College Campus	415,600		
8	Renewal (HD 35)			
9	PWSCC Campus Renewal (HD 6)	300,000		
10	Mat-Su Campus Renewal (HD	600,000		
11	8)			
12	KPC Kachemak Bay Campus	120,000		
13	Renewal (HD 30)			
14	KPC Kenai River Campus	200,000		
15	Career Tech Collateral			
16	Buildings Backfill (HD 29)			
17	Mat-Su Parking/Road/	192,400		
18	Circulation Renewal (HD 8)			
19	KPC Kachemak Bay Campus Gas	70,000		
20	Conversion (HD 30)			
21	PWSCC Parking and Security	55,000		
22	Upgrades (HD 6)			
23	KPC Kenai River Campus	50,000		
24	Academic Center/Classroom			
25	Renewal (HD 29)			
26	UAS Main Campus Deferred Maintenance	4,270,000	4,270,000	
27	Technology Education Center	2,970,000		
28	Renewal Phase 2 (HD 31)			
29	Juneau Campus Site Lighting	800,000		
30	Replacement (HD 31)			
31	Juneau Campus Pavement	500,000		
32	Replacement (HD 31)			
33	UAS Community Campuses Deferred	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Maintenance			
4	Sitka Campus Site	500,000		
5	Improvements (HD 34)			
6		*****		
7		***** Alaska Court System *****		
8		*****		
9	Electronic Filing/Records Management	4,400,000	4,400,000	
10	System (HD 1-40)			
11	Deferred Maintenance, Renewal, Repair	2,500,000	2,500,000	
12	and Equipment			
13	Anchorage - Boney	692,900		
14	Courthouse Deferred			
15	Maintenance (HD 18)			
16	Juneau- Dimond Courthouse	592,300		
17	Deferred Maintenance (HD			
18	32)			
19	Kodiak - Court and Office	160,300		
20	Building Deferred			
21	Maintenance (HD 35)			
22	Kotzebue - Armory Deferred	115,000		
23	Maintenance (HD 40)			
24	Palmer - Courthouse	839,500		
25	Deferred Maintenance (HD 8)			
26	Sitka - Court and Office	100,000		
27	Building Deferred			
28	Maintenance (HD 34)			
29		*****		
30		***** Legislature *****		
31		*****		
32	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
33	40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,200,000
6 1005 General Fund/Program Receipts	1,250,000
7 1147 Public Building Fund	6,250,000
8 *** Total Agency Funding ***	12,700,000
9 Department of Commerce, Community and Economic Development	
10 1002 Federal Receipts	8,620,000
11 1003 General Fund Match	60,000
12 1004 Unrestricted General Fund Receipts	135,996,160
13 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
14 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,300,000
15 1197 Alaska Capital Income Fund	33,346,600
16 1201 Commercial Fisheries Entry Commission Receipts	1,328,000
17 1206 Commercial Passenger Vessel Tax	5,800,000
18 1210 Renewable Energy Grant Fund	22,507,300
19 *** Total Agency Funding ***	225,623,060
20 Department of Corrections	
21 1004 Unrestricted General Fund Receipts	5,000,000
22 *** Total Agency Funding ***	5,000,000
23 Department of Education and Early Development	
24 1004 Unrestricted General Fund Receipts	24,504,791
25 1213 Alaska Housing Capital Corporation Receipts	22,500,000
26 1222 REAA and Small Municipal School District School Fund	40,475,000
27 *** Total Agency Funding ***	87,479,791
28 Department of Environmental Conservation	
29 1002 Federal Receipts	42,250,000
30 1003 General Fund Match	8,750,000
31 1004 Unrestricted General Fund Receipts	14,758,203

1	1075	Alaska Clean Water Fund	563,200
2	1100	Alaska Drinking Water Fund	2,526,300
3	1108	Statutory Designated Program Receipts	500,000
4		*** Total Agency Funding ***	69,347,703
5		Department of Fish and Game	
6	1002	Federal Receipts	5,600,000
7	1003	General Fund Match	1,416,700
8	1004	Unrestricted General Fund Receipts	10,733,300
9	1024	Fish and Game Fund	200,000
10	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
11		*** Total Agency Funding ***	20,450,000
12		Department of Health and Social Services	
13	1002	Federal Receipts	113,746
14	1003	General Fund Match	170,519
15	1004	Unrestricted General Fund Receipts	6,668,096
16		*** Total Agency Funding ***	6,952,361
17		Department of Labor and Workforce Development	
18	1004	Unrestricted General Fund Receipts	9,170,000
19		*** Total Agency Funding ***	9,170,000
20		Department of Military and Veterans Affairs	
21	1002	Federal Receipts	24,765,600
22	1003	General Fund Match	319,600
23	1004	Unrestricted General Fund Receipts	5,417,900
24		*** Total Agency Funding ***	30,503,100
25		Department of Natural Resources	
26	1002	Federal Receipts	7,750,000
27	1003	General Fund Match	350,000
28	1004	Unrestricted General Fund Receipts	18,714,600
29	1018	Exxon Valdez Oil Spill Trust	15,580,800
30	1108	Statutory Designated Program Receipts	2,900,000
31	1155	Timber Sale Receipts	900,000

1	1195	Special Vehicle Registration Receipts	226,800
2	1206	Commercial Passenger Vessel Tax	800,000
3	*** Total Agency Funding ***		47,222,200
4	Department of Public Safety		
5	1002	Federal Receipts	1,200,000
6	1004	Unrestricted General Fund Receipts	4,900,000
7	1108	Statutory Designated Program Receipts	2,000,000
8	*** Total Agency Funding ***		8,100,000
9	Department of Revenue		
10	1002	Federal Receipts	12,358,466
11	1003	General Fund Match	81,634
12	1004	Unrestricted General Fund Receipts	62,850,000
13	1050	Permanent Fund Dividend Fund	130,000
14	*** Total Agency Funding ***		75,420,100
15	Department of Transportation and Public Facilities		
16	1002	Federal Receipts	992,681,480
17	1003	General Fund Match	52,900,000
18	1004	Unrestricted General Fund Receipts	61,040,367
19	1026	Highways Equipment Working Capital Fund	15,000,000
20	1027	International Airports Revenue Fund	23,635,459
21	1061	Capital Improvement Project Receipts	6,303,000
22	1076	Alaska Marine Highway System Fund	14,000,000
23	1108	Statutory Designated Program Receipts	12,000,000
24	1112	International Airports Construction Fund	14,959,000
25	*** Total Agency Funding ***		1,192,519,306
26	University of Alaska		
27	1004	Unrestricted General Fund Receipts	29,393,000
28	1048	University of Alaska Restricted Receipts	5,000,000
29	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000
30	1213	Alaska Housing Capital Corporation Receipts	40,600,000
31	*** Total Agency Funding ***		75,393,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	6,900,000
3	*** Total Agency Funding ***	6,900,000
4	Legislature	
5	1004 Unrestricted General Fund Receipts	403,272
6	*** Total Agency Funding ***	403,272
7	***** Total Budget *****	1,873,183,893

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	64,048,453
6 1004 Unrestricted General Fund Receipts	401,649,689
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	539,463,142
10 Designated General	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,700,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	33,346,600
19 1201 Commercial Fisheries Entry Commission Receipts	3,828,000
20 1210 Renewable Energy Grant Fund	22,507,300
21 1222 REAA and Small Municipal School District School Fund	40,475,000
22 *** Total Designated General ***	129,363,700
23 Other Non-Duplicated	
24 1018 Exxon Valdez Oil Spill Trust	15,580,800
25 1024 Fish and Game Fund	200,000
26 1027 International Airports Revenue Fund	23,635,459
27 1108 Statutory Designated Program Receipts	17,400,000
28 1206 Commercial Passenger Vessel Tax	6,600,000
29 *** Total Other Non-Duplicated ***	63,416,259
30 Federal Receipts	
31 1002 Federal Receipts	1,095,339,292

1	*** Total Federal Receipts ***	1,095,339,292
2	Other Duplicated	
3	1026 Highways Equipment Working Capital Fund	15,000,000
4	1061 Capital Improvement Project Receipts	6,303,000
5	1075 Alaska Clean Water Fund	563,200
6	1100 Alaska Drinking Water Fund	2,526,300
7	1112 International Airports Construction Fund	14,959,000
8	1147 Public Building Fund	6,250,000
9	*** Total Other Duplicated ***	45,601,500
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Grants to Named Recipients (AS 37.05.316)			
Inter-Island Ferry Authority (HD 31-34)	500,000	500,000	
	*****	*****	
***** Department of Natural Resources *****			
	*****	*****	
Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)	2,165,000	2,165,000	
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
Northern Region Emergency Flooding Disaster May 2013 (HD 1-40)	2,408,107	2,408,107	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	500,000
6	*** Total Agency Funding ***	500,000
7	Department of Natural Resources	
8	1004 Unrestricted General Fund Receipts	-2,165,000
9	1005 General Fund/Program Receipts	2,165,000
10	1140 Alaska Industrial Development and Export Authority Dividend	2,165,000
11	*** Total Agency Funding ***	2,165,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	2,408,107
14	*** Total Agency Funding ***	2,408,107
15	*** ** Total Budget *** **	5,073,107

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	743,107
6	1140 Alaska Industrial Development and Export Authority Dividend	2,165,000
7	*** Total Unrestricted General ***	2,908,107
8	Designated General	
9	1005 General Fund/Program Receipts	2,165,000
10	*** Total Designated General ***	2,165,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services		843,000	843,000
Office of Public Advocacy	193,000		
Public Defender Agency	650,000		
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Corporations, Business and Professional Licensing		-163,100	-163,100
Corporations, Business and Professional Licensing	-163,100		
Alaska Gasline Development Corporation		3,809,700	3,809,700
Alaska Gasline Development Corporation	3,809,700		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management		-219,600	-219,600
Goose Creek Correctional Center	-219,600		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	***** Department of Health and Social Services *****		
4	*****		
5	Senior and Disabilities Services	-75,000	-75,000
6	Senior Community Based	-75,000	
7	Grants		
8	*****		
9	***** Department of Law *****		
10	*****		
11	Civil Division	-178,400	-178,400
12	Natural Resources	-178,400	
13	*****		
14	***** Department of Military and Veterans' Affairs *****		
15	*****		
16	Military and Veterans' Affairs	0	48,000
17	Alaska Military Youth	0	
18	Academy		
19	*****		
20	***** Department of Natural Resources *****		
21	*****		
22	Oil & Gas	-318,100	-318,100
23	Oil & Gas	-318,100	
24	Fire Suppression	22,769,400	22,769,400
25	Fire Suppression Activity	22,769,400	
26	*****		
27	***** Department of Revenue *****		
28	*****		
29	Taxation and Treasury	42,000	35,000
30	Treasury Division	42,000	
31	*****		
32	***** Department of Transportation and Public Facilities *****		
33	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Highways, Aviation and Facilities	-127,800	-127,800	
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		*****	*****	
8		*****	Alaska Court System	*****
9		*****	*****	
10	Alaska Court System	-40,000	-40,000	
11	Trial Courts	-40,000		
12	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 Department of Commerce, Community and Economic Development	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 Department of Health and Social Services	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 Department of Law	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 Department of Military and Veterans' Affairs	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 Department of Natural Resources	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 Department of Revenue	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	Alaska Court System	
5	1004 Unrestricted General Fund Receipts	-40,000
6	*** Total Agency Funding ***	-40,000
7	***** Total Budget *****	26,342,100
8	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	22,776,500
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,701,500
8	Designated General	
9	1066 Public School Trust Fund	19,000
10	1156 Receipt Supported Services	-163,100
11	1169 Power Cost Equalization Endowment Fund Earnings	16,000
12	*** Total Designated General ***	-128,100
13	Other Non-Duplicated	
14	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
15	*** Total Other Non-Duplicated ***	7,000
16	Federal Receipts	
17	1002 Federal Receipts	-23,100
18	*** Total Federal Receipts ***	-23,100
19	Other Duplicated	
20	1007 Interagency Receipts	-24,900
21	1229 In-State Natural Gas Pipeline Fund	3,809,700
22	*** Total Other Duplicated ***	3,784,800

23 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
2 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following
3 appropriations, are reappropriated to the Department of Environmental Conservation for
4 village safe water and wastewater infrastructure projects and technical assistance, first time
5 service projects:

6 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,
7 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants
8 program, Naknek sewer extension planning and design - \$140,000);

9 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
10 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA
11 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste
12 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades
13 and other water system upgrades - \$374,900);

14 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
15 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and
16 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -
17 \$1,741,500);

18 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
19 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and
20 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

21 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,
22 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental
23 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg
24 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement
25 projects - \$915,000);

26 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
27 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental
28 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill
29 Creek Road sewer and water upgrades - \$900,000);

30 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
31 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid

1 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

2 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
3 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and
4 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

5 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
6 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and
7 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

8 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
9 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and
10 solid waste matching grant projects, Sand Point wastewater improvement analysis -
11 \$100,000);

12 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
13 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and
14 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -
15 \$307,000);

16 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
17 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and
18 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

19 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
20 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental
21 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell
22 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

23 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
24 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
25 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main
26 replacement - \$217,000);

27 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,
28 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid
29 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -
30 \$1,880,300);

31 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,

lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

(b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

ALLOCATIONS

Haines - Barnett and 699,143

Tower Road Water

Tank Replacement and

Infrastructure Improvements

(HD 5)

(c) The unexpended and unobligated balance, estimated to be \$211,000, of the appropriation made in sec. 27(b), ch. 5, FSSLA 2011 (Department of Environmental Conservation, laboratory services, recreational shellfish beach monitoring pilot program - \$400,000) is reappropriated to the Department of Environmental Conservation, water quality, for activities related to primacy for the Clean Water Act, sec. 404, for the fiscal years ending June 30, 2014, and June 30, 2015.

* **Sec. 11.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the Department of Health and Social Services for eligibility information system replacement.

* **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The unexpended and unobligated balance in excess of \$100,000, of the interest and penalties collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited in the training and building fund, estimated to be \$231,300, are appropriated to the Department of Labor and Workforce Development, employment and training services, for operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

* **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$1,673,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2014.

1 (b) The amount necessary, after application of the amount appropriated in (a) of this
2 section, to pay judgments awarded against the state on or before June 30, 2014, is
3 appropriated from the general fund to the Department of Law, civil division, deputy attorney
4 general's office, for the purpose of paying judgments against the state for the fiscal year
5 ending June 30, 2014.

6 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
7 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in
8 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10
9 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,
10 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and
11 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

12 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the
13 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of
14 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is
15 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the
16 168th Wing at Eielson Air Force Base.

17 (c) The sum of \$111,328 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the
19 fiscal year ending June 30, 2014.

20 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The amount necessary to pay
21 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general
22 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year
23 ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated
25 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site
26 enforcement and inspection of new gear types and reporting requirements for Eastside set nets
27 in the Upper Cook Inlet, for the fiscal years ending June 30, 2014, and June 30, 2015.

28 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
29 sum of \$164,617 is appropriated from the general fund to the Department of Transportation
30 and Public Facilities, central design and engineering services, for paying costs associated with
31 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

1 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the
2 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),
3 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department
4 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway
5 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled
6 service and repairs of the Tustumena.

7 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
8 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.
9 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,
10 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are
11 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

12 (d) The sum of \$117,984 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, central region highways and aviation, for the purpose of
14 paying settlement costs for the fiscal year ending June 30, 2014.

15 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page
17 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation
18 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the
19 Department of Transportation and Public Facilities for a new public ferry terminal and dock
20 in Chignik.

21 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,
23 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,
24 airport improvement program, Alaska international airport system: development fund -
25 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for
26 the Alaska international airport system: contingency fund.

27 * **Sec. 18.** OFFICE OF THE GOVERNOR. Section 22(e), ch. 14, SLA 2013, is amended to
28 read:

29 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
30 section as follows:

31 (1) to the Department of Transportation and Public Facilities, 65

1 percent of the total plus or minus 10 percent;

2 (2) to the University of Alaska, 15 [10] percent of the total plus or
3 minus three percent;

4 (3) to the Department of Health and Social Services and the
5 Department of Corrections, not more than five percent each of the total amount
6 appropriated;

7 (4) to any other state agency, not more than four percent of the total
8 amount appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 * **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) Section 25(h), ch. 14, SLA 2013, is
12 amended to read:

13 (h) The following amounts are appropriated to the state bond committee from
14 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
15 2014:

16 (1) the amount necessary, estimated to be \$29,476,900, for payment of
17 debt service and accrued interest on outstanding State of Alaska general obligation
18 bonds, series 2003A and 2012A, from the general fund for that purpose;

19 (2) the amount necessary for payment of debt service, accrued interest,
20 and trustee fees on outstanding state-guaranteed transportation revenue anticipation
21 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that
22 purpose;

23 (3) the sum of \$363,490 from the investment earnings on the bond
24 proceeds deposited in the capital project funds for the series 2009A general obligation
25 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
26 general obligation bonds, series 2009A;

27 (4) the amount necessary for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2009A, after
29 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the
30 general fund for that purpose;

31 (5) the sum of \$632,200 from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2010A, 2010B, and
2 2010C general obligation bonds, for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

4 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from
5 the United States Treasury as a result of the American Recovery and Reinvestment
6 Act of 2009, Build America Bond credit payments due on the series 2010A general
7 obligation bonds, for payment of debt service and accrued interest on outstanding
8 State of Alaska general obligation bonds, series 2010A and 2010B;

9 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from
10 the United States Treasury as a result of the American Recovery and Reinvestment
11 Act of 2009, Qualified School Construction Bond interest subsidy payments due on
12 the series 2010B general obligation bonds, for payment of debt service and accrued
13 interest on outstanding State of Alaska general obligation bonds, series 2010A and
14 2010B;

15 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
16 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State
17 of Alaska general obligation bonds, series 2010A and 2010B;

18 (9) the amount necessary for payment of debt service and accrued
19 interest on outstanding State of Alaska general obligation bonds, series 2010A and
20 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be
21 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

22 (10) the amount necessary for payment of debt service and accrued
23 interest on

24 (A) outstanding State of Alaska general obligation bonds,
25 series 2013A, estimated to be \$430,095, from the amount received from the
26 United States Treasury as a result of the American Recovery and
27 Reinvestment Act of 2009, Qualified School Construction Bond interest
28 subsidy payments due on the series 2013A general obligation bonds;

29 (B) outstanding State of Alaska general obligation bonds, series
30 2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this
31 paragraph [AND 2013D], estimated to be \$17,269,905 [\$17,700,000], from

1 the general fund for that purpose;

2 (11) the amount necessary for payment of trustee fees on outstanding
3 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,
4 2012A, 2013A, 2013B, and 2013C, [AND 2013D,] estimated to be \$5,300, from the
5 general fund for that purpose;

6 (12) the amount necessary for the purpose of authorizing payment to
7 the United States Treasury for arbitrage rebate on outstanding State of Alaska general
8 obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

9 (13) if the proceeds of state general obligation bonds issued is
10 temporarily insufficient to cover costs incurred on projects approved for funding with
11 these proceeds, the amount necessary to prevent this cash deficiency, from the general
12 fund, contingent upon repayment to the general fund as soon as additional state
13 general obligation bond proceeds have been received by the state; and

14 (14) if the amount necessary for payment of debt service and accrued
15 interest on outstanding State of Alaska general obligation bonds exceeds the amounts
16 appropriated in this subsection, the additional amount necessary to pay the obligations,
17 from the general fund for that purpose.

18 (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

19 (i) The following amounts are appropriated to the state bond committee from
20 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
21 2014:

22 (1) the amount necessary for payment of debt service on outstanding
23 international airports revenue bonds, estimated to be \$7,200,000, from the collection
24 of Federal Aviation Administration approved passenger facility charges at the Alaska
25 International Airports System;

26 (2) the amount necessary for payment of debt service and trustee fees
27 on outstanding international airports revenue bonds, estimated to be \$392,373, from
28 the amount received from the United States Treasury as a result of the American
29 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest
30 subsidy payments due on the series 2010D general airport revenue bonds;

31 (3) the amount necessary for payment of debt service and trustee fees

on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$34,619,662, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(c) Section 25(m), ch. 14, SLA 2013, is amended to read:

(m) The sum of \$35,700,000 is appropriated to the state bond committee for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$35,700,000</u>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))	

(d) Section 25(k), ch. 14, SLA 2013, is amended to read:

(k) The sum of **\$112,907,866** [\$128,263,143] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the following sources:

General fund	<u>\$92,107,866</u>
	[\$107,463,143]
School Fund (AS 43.50.140)	20,800,000

* **Sec. 20. FUND CAPITALIZATION.** (a) The sum of \$32,456,864 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay for disaster activities is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending June 30, 2014.

* **Sec. 21. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following departmental expenditures are ratified to reverse the negative account balances in the Alaska State Accounting System in the amount listed for the AR number. The appropriations from

1 which those expenditures were actually paid are amended by increasing those appropriations
2 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

3 Department of Commerce, Community, and Economic Development

4 (1) AR 29506-12 Economic Development \$72,316.32

5 Department of Health and Social Services

6 (2) AR 23550-09 Senior and Disability Services 1,813,095.49

7 Medicaid Services

8 (3) AR 23930-09 Facilities Management 40,558.60

9 (4) AR 23934-09 Information Technology Services 99,425.22

10 (5) AR 23301-10 Health Care Services Medicaid Services 1,150,459.01

11 (6) AR 23600-10 Public Health Nursing 1,025,104.52

12 (7) AR 23934-10 Information Technology Services 831,584.92

13 (8) AR 22794-11 Public Health Laboratory Services, 1,739.25

14 Unbudgeted RSA

15 Department of Labor and Workforce Development

16 (9) AR 28500-12 Employment and Training Services 139,571.51

17 (10) AR 28250-07 Special Projects 20,803.04

18 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

19 Maritime Training

20 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07

21 Facilities Maintenance

22 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
23 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
24 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
25 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
26 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University
27 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
28 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
29 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the
30 amounts appropriated by this Act, are appropriated conditioned on compliance with the
31 program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

- (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- (2) appropriate state agency to mitigate the loss.

*** Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Mayor's job program	\$ 200,000
(2) City of Atkasuk	Local government and youth program	150,000
(3) City of Barrow	Local government operations	1,800,000
(4) City of Anaktuvuk Pass	General operations and renovations	536,985
(5) City of Barrow	Archival project	168,636
(6) North Slope Borough	Monitoring Teshekpuk caribou movements with satellite	250,000

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	telemetry	
(7) City of Barrow	Foundation design and erection	350,000
	of donated hockey facility	
(8) North Slope Borough	Colville River Road gravel	550,000
	acquisition	

* **Sec. 25.** ALASKA ARCTIC POLICY COMMISSION. (a) Section 37(x), ch. 16, SLA 2013, is amended to read:

(x) The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy Commission for contract services, supplies, and personnel for the fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

(b) Section 50, ch. 16, SLA 2013, is amended to read:

Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses June 30, 2015 [2014].

* **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$4,450,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic Development, Alaska Gasline Development Corporation, for operating costs for the fiscal year ending June 30, 2015.

* **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balances, estimated to be a total of \$3,113,263, of the appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -

1 \$3,090,000) are reappropriated to the Department of Environmental Conservation for
2 payment as a grant under AS 46.03.030 to the City of Dillingham for water system
3 improvements, phase II.

4 (b) That portion of the unexpended and unobligated balance, estimated to be
5 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and
6 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal
7 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water
8 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of
9 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of
10 Dillingham for wastewater system improvements.

11 * **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
12 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of
13 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
14 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
15 reappropriated to the Department of Health and Social Services, office of children's services,
16 for safety enhancements to offices, facilities, and equipment.

17 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated
18 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
19 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
20 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an
21 emergency medical services match for the code blue project.

22 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated
23 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
24 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
25 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
26 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities
27 other than Alaska Pioneers' Homes and for the purchase of equipment.

28 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated
29 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
30 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
31 - \$24,200,000) is reappropriated to the Department of Health and Social Services for

1 emergent and emergency projects at the Alaska Pioneers' Homes.

2 (e) The unexpended and unobligated balance, after the appropriations made in (a) -
3 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
5 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska
8 domestic violence and sexual assault intervention program.

9 * **Sec. 29.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
10 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in
11 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public
12 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the
13 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

14 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of
15 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,
16 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,
17 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines
18 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public
19 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -
20 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City
21 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

22 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,
23 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of
24 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority
25 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of
26 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.
27 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public
28 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and
29 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,
30 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section
31 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,

1 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier
 2 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and
 3 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,
 4 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the
 5 Department of Transportation and Public Facilities for the following projects in the amounts
 6 stated:

PROJECT	AMOUNT
(1) Big Lake Road pedestrian improvements study	\$ 250,000
(2) Central Region rural airport sanitation facilities	500,000
(3) Central Region flood plain general aviation airport protection, repair, and design	500,000
(4) City of Whittier, Whittier Harbor	2,000,000
(5) Environmental Protection Agency class V injection well compliance remediation project	561,200

15 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less
 16 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced
 17 in proportion to the amount of the shortfall.

18 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of
 19 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by
 20 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North
 21 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3
 22 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek
 23 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public
 24 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,
 25 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine
 26 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -
 27 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for
 28 rural airport safety improvements.

29 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
 30 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and
 31 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)

1 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance
2 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of
3 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River
4 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public
5 Facilities for the purchase of equipment for the statewide anti-icing program.

6 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,
7 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation
8 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.
9 57, ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, multi-year
10 contract for building, runway, and system improvements and to provide immediate and long-
11 term operation and maintenance of the Adak air field), sec. 1, ch. 43, SLA 2010, page 3, line
12 26, and allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,
13 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA
14 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and
15 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -
16 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -
17 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway
18 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the
19 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire
20 fighting activities and expansion of the snow removal equipment building.

21 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of
22 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of
23 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.
24 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department
25 of Transportation and Public Facilities, statewide federal programs, advanced project
26 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -
27 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public
28 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage
29 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on
30 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal
31 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.

1 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports
2 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004
3 (Department of Transportation and Public Facilities, Kodiak terminal improvements -
4 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the
5 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004
6 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and
7 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation
8 and Public Facilities for project acceleration activities.

9 * **Sec. 30.** HOUSE DISTRICTS 1 - 6. (a) The unexpended and unobligated balance,
10 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line
11 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world
12 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years
15 ending June 30, 2015, and June 30, 2016.

16 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the
17 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock
18 information and interpretative center - \$800,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the City of Valdez for construction of the city dock information and
21 interpretative center.

22 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the
23 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock
24 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez
26 for dock improvements.

27 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
28 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works
29 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated
30 to the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of

1 specialized equipment and for construction of a student camp, central facility building, and
2 welding center.

3 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the
4 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna
5 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to
8 upgrade Soapstone Road.

9 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the
10 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna
11 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton
14 Volunteer Fire Department for building maintenance and repair and to purchase and install a
15 water pump system.

16 * **Sec. 31. HOUSE DISTRICTS 9 - 10.** (a) The unexpended and unobligated balance, not to
17 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.
18 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to
19 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth
21 court operations for the fiscal year ending June 30, 2015.

22 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
23 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the
24 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
25 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla
28 Police Department.

29 (c) The unexpended and unobligated balance, after the appropriations made in (a) and
30 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the
31 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA

1 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla
4 water utility.

5 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille
7 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 City of Wasilla for purchase of a weed harvester and other equipment to improve water
10 quality in Lake Lucille.

11 (e) The unexpended and unobligated balance, estimated to be \$906,987, of the
12 appropriation made in sec. 1, ch. 82, SLA 2006, page 45, lines 11 - 14 (Matanuska-Susitna
13 Borough, Point MacKenzie Road-Burma to Port District upgrades - \$15,350,800) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough, West Lakes Fire
16 Service Area station 7-3, for construction of a new public safety building.

17 * **Sec. 32.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance,
18 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,
19 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant
20 project - \$50,000) is reappropriated to the Department of Commerce, Community, and
21 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
22 Borough for purchase of a new wildland fire response vehicle.

23 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the
24 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.
25 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage
26 area transportation improvements) is reappropriated to the Department of Commerce,
27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage
29 upgrades in House Districts 13 and 14.

30 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of
31 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,

1 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.
2 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis
3 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32
4 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,
5 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,
6 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood
9 park safety upgrades at David Green Park.

10 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel
12 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books
15 for the following schools in the amounts listed:

- 16 (1) Dimond High School - \$3,179
- 17 (2) Chinook Elementary School - \$3,179
- 18 (3) Kincaid Elementary School - \$3,179
- 19 (4) Sand Lake Elementary School - \$3,179.

20 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,
21 the appropriations made in (d) of this section shall be reduced in proportion to the amount of
22 the shortfall.

23 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated
24 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
25 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
26 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to South Anchorage High School
28 for replacement of computers and classroom equipment.

29 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated
30 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
31 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -

1 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to
3 purchase student desks and chairs.

4 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated
5 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
6 lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade -
7 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
9 for safety upgrades at Pioneer Park.

10 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)
11 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the
12 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor
13 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from
16 Johns Road to Old Seward Highway.

17 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated
18 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
19 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
20 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking
21 lot.

22 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
23 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
24 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
25 the Department of Commerce, Community, and Economic Development for payment as a
26 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in
27 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than
28 five percent of the appropriation for administrative costs.

29 (l) The unexpended and unobligated balance, after the appropriations made in (j) and
30 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the
31 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain

1 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to
 4 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of
 5 Anchorage may not use more than five percent of the appropriation for administrative costs.

6 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the
 7 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell
 8 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,
 9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 10 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek
 11 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent
 12 of the appropriation for administrative costs.

13 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage - Wendler Middle School Electric	27,000	27,000
15 <u>Sign and Gym Sound System Replacement</u>		

16 (HD 17-32)

17 * **Sec. 33.** HOUSE DISTRICTS 28 - 30. (a) The unexpended and unobligated balance,
 18 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines
 19 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is
 20 reappropriated to the Department of Commerce, Community, and Economic Development for
 21 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the
 22 purchase of Chevron property to create a public inlet viewing and beach access park.

23 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 24 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff
 25 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,
 26 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
 27 for the river bluff erosion project.

28 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the
 29 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little
 30
 31

1 League, capital improvements to bring city water into complex and build proper bathrooms -
2 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for
4 installing batting cages, reconstructing and realigning fields, repairing fencing, and general
5 maintenance of fields.

6 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the
7 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.
8 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire
9 department, new construction at the Diamond Ridge fire station) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire
12 department, for new construction at the Diamond Ridge fire station.

13 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the
14 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior
15 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

18 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
19 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
20 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,
21 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -
22 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide
24 sidewalk, street, and utility improvements.

25 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated
26 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
27 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
28 Niniichik - \$324,000) is reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
30 for citywide sidewalk, street, and utility improvements.

31 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated

1 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
2 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
3 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public
4 Facilities for Fritz Creek - Greer Road upgrade.

5 (i) If the amount available for reappropriation under (g) and (h) of this section is less
6 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * **Sec. 34.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not
9 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,
10 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,
11 planning and design for relocation - \$75,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

14 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
15 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19
16 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -
17 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of
18 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast
19 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)
20 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,
21 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department
22 of Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the
24 Southeast pediatric dental clinic.

25 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the
26 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5
27 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major
30 maintenance of existing facilities.

31 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated

1 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines
 2 29 - 31 (Department of Administration, planning and design of new state office building in
 3 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point
 4 Bridget State Park land exchange.

5 (e) The unexpended and unobligated balance, after the appropriation made in (d) of
 6 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31
 7 (Department of Administration, planning and design of new state office building in Juneau -
 8 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 9 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau
 10 for construction of a joint city, state, and federal parking facility in the Willoughby district.

11 * **Sec. 35. HOUSE DISTRICTS 33 - 34.** (a) The unexpended and unobligated balance,
 12 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,
 13 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to
 14 the Department of Commerce, Community, and Economic Development for payment as a
 15 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas
 16 Basin seawall repairs project.

17 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Wrangell - Travel Lift and	2,750,000	2,750,000
19 Associated Improvements		
20 <u>and Paving</u> (HD 2)		

21 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
 22 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane
 23 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and
 24 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for
 25 replacement of fuel dock pilings.

26 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the
 27 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3
 28 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the
 29 Department of Commerce, Community, and Economic Development for payment as a grant
 30
 31

1 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

2 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the
3 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -
4 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
6 garbage truck.

7 * **Sec. 36. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,
8 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines
9 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

12 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the
13 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3
14 (Department of Commerce, Community, and Economic Development, coastal impact
15 assistant grants, Alaska Department of Natural Resources, division of parks and outdoor
16 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay
18 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with
19 deed restrictions, Native allotments in the Nushagak River watershed.

20 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,
21 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public
22 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11
23 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

26 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the
27 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,
28 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

31 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the

1 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6
2 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and
3 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.316 to
5 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for
6 planning, design, permitting, and construction of a wind project and cluster intertie.

7 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated
8 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
9 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
10 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham
12 City School District for the Bristol Bay radio translator project.

13 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
14 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
16 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of
18 Newhalen for installation of an electric boiler.

19 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated
20 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
21 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
22 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School
24 District for the purchase of classroom computers.

25 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
26 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
27 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
28 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak
30 for assessment of the Akiak Old City tank farm and power plant cleanup.

31 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated

1 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
2 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
3 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.315 to the City of
5 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

6 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated
7 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
8 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
9 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
11 School District for replacement of the Holy Cross fuel system.

12 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated
13 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
14 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
15 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
16 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
17 School District for treatment of contaminated soil in Holy Cross.

18 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
19 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
20 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
21 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
22 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
23 community of Igiugig for construction of an emergency response vehicle building.

24 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated
25 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
26 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
27 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
29 community of Port Alsworth for construction of a boat launch.

30 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
31 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15

1 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 2 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free
 4 Environment, Inc., for shelter repairs and renovation.

5 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated
 6 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 7 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 8 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 9 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
 10 Borough for the construction of career and technical education program housing and the
 11 training facility renovation project.

12 (q) If the amount available for appropriation in (f) - (p) of this section is less than
 13 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to
 14 the amount of the shortfall.

15 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the
 16 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
 17 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of
 18 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,
 19 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety
 20 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 21 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak
 22 for E911 equipment replacement.

23 * **Sec. 37.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -
 24 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

30 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the
 31 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as

1 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station
2 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for
5 installation of a microphone system in the Sand Point city chambers and installation of a new
6 translator in Cold Bay.

7 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the
8 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal
9 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main
12 sewer line.

13 * **Sec. 38.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,
14 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,
15 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,
18 maintenance, and remodel of the Deering Community Library.

19 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic
21 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and
24 maintenance.

25 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
26 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,
27 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
29 Mentasta Traditional Council for renovation of the Mentasta community hall.

30 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the
31 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native

1 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated
2 to the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the King Island Native Community for expansion of the King
4 Island Native Community building.

5 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the
6 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3
7 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and
10 renovations to the child advocacy center.

11 * **Sec. 39. LAPSE.** (a) The appropriations made in secs. 10(a), 11, 14(a), 14(b), 17(e), 24,
12 27, 28(a) - (d), 29, 30(d), 32(c), 32(d), 32(f) - (h), 32(j), 33(a), 33(c), 33(e), 33(h), 34(a) - (d),
13 36(a), 36(b), 36(e), 36(f), 36(h), 36(k) - (o), 37(b), and 38(c) - (e) of this Act are for capital
14 projects and lapse under AS 37.25.020.

15 (b) The appropriations made in secs. 17(b), 17(c), 17(f), 20, and 23(1) of this Act are
16 for the capitalization of funds and do not lapse.

17 * **Sec. 40.** Sections 4, 7, 10(a), 10(b), 11, and 13 - 21 of this Act take effect April 20, 2014.

18 * **Sec. 41.** Sections 10(c), 12, 25, and 27 - 38 of this Act take effect June 30, 2014.

19 * **Sec. 42.** Except as provided in secs. 40 and 41 of this Act, this Act takes effect July 1,
20 2014.