

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 209
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB209CS(HSS)-DOT-MVO-04-04-14
Title: REGULATION OF SMOKING
Sponsor: MICCICHE
Requester: Senate Health & Social Services

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations
OMB Component Number: 2604

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities	2.4		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	2.4	0.0	1.0	1.0	1.0	1.0	1.0

Fund Source (Operating Only)

1004 Gen Fund	2.4		1.0	1.0	1.0	1.0	1.0
Total	2.4	0.0	1.0	1.0	1.0	1.0	1.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for committee substitute 28-LS1539C.

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Phone: (907)465-4772
Date: 04/04/2014 01:30 PM
Date: 04/04/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB209CS(HSS)

Analysis

This legislation would ban smoking in enclosed areas onboard the Alaska Marine Highway System (AMHS) ferries, inside of AMHS terminals and other buildings belonging to the AMHS.

With the passage of this legislation, current no-smoking signs at terminals as well as onboard the 11 vessels of the fleet will have to be replaced with new signs citing the increased fine.

26 12" x 12" building signs at terminals @ \$25/signs	\$.7
66 (6 per vessel) 12" x 12" signs onboard @ \$25/sign	\$1.7
Total one time cost	\$2.4
Cost per year to replace stolen/damage/worn signs	\$1.0