

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 317
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB317CS(CRA)-DOT-CRHA-3-31-14
Title: TRAFFIC CONTROL DEVICES NEAR SCHOOLS
Sponsor: TUCK
Requester: House Community and Regional Affairs

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation
OMB Component Number: 564

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities	190.0		1.2	1.2	1.2	1.2	1.2
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	190.0	0.0	1.2	1.2	1.2	1.2	1.2

Fund Source (Operating Only)

1004 Gen Fund	190.0		1.2	1.2	1.2	1.2	1.2
Total	190.0	0.0	1.2	1.2	1.2	1.2	1.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/15

Why this fiscal note differs from previous version:

Updated for Committee Substitute 28-LS1442U.

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Agency: Department of Transportation and Public Facilities

Phone: (907)465-4772
Date: 03/28/2014 06:00 PM
Date: 03/31/2014

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB317

Analysis

This bill adds to the number of schools that require appropriate school zone signs.

The department estimates there are 5 schools in Central Region on state roads that will require some type of traffic control devices at an estimated cost of \$190.0. The costs include design, any necessary environmental permitting, acquisition of right-of-way, and cost of construction.

Additionally, the department will have ongoing maintenance and operation costs of \$1.2 annually to include electricity, routine painting of crosswalks, replacement of signs and parts for flashing lights.

Central Region (State responsibility)

Schools needing school zone signs	3
Schools needing crosswalks/signs	1
Schools needing speed zones/flashers	1
Total	5 - \$ 190.0