

# FISCAL NOTE

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

Bill Version HB 80  
Fiscal Note Number 1  
(H) Publish Date 1/18/13

Identifier (file name) LL0987-DEC-WQ-01-17-13 Dept. Affected Environmental Conservation  
Title Commercial Passenger Vessel Wastewater Discharge Appropriation Water  
Allocation Water Quality  
Sponsor Rules by Request of the Governor  
Requester Governor OMB Component Number 2062

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY14 Appropriation Requested	Included in Governor's FY14 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY14	FY14	FY15	FY16	FY17	FY18	FY19
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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Estimated SUPPLEMENTAL (FY13) operating costs 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY14) costs 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Approved by Larry Hartig, Commissioner  
Dept. of Environmental Conservation

Phone 907-269-7599  
Date/Time 1/10/13 3:30 PM  
Date 1/10/2013

## FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. **HB 80**

### Analysis

#### **Analysis/Assumptions:**

This bill amends current law to allow the Department of Environmental Conservation to permit operation of wastewater discharges from commercial passenger vessels, including discharges from advanced wastewater treatment systems, consistent with standards for other permitted discharges throughout the state. The bill also amends current law to codify a schedule for the approval of plans for discharge from small commercial passenger vessels in state waters.

This bill has no fiscal impact on the Department of Environmental Conservation, Division of Water.