



Department of Public Safety Fund Source Changes FY14 Budget Overview

Senate Subcommittee
Commissioner Joseph Masters
Presentation
February 26, 2013



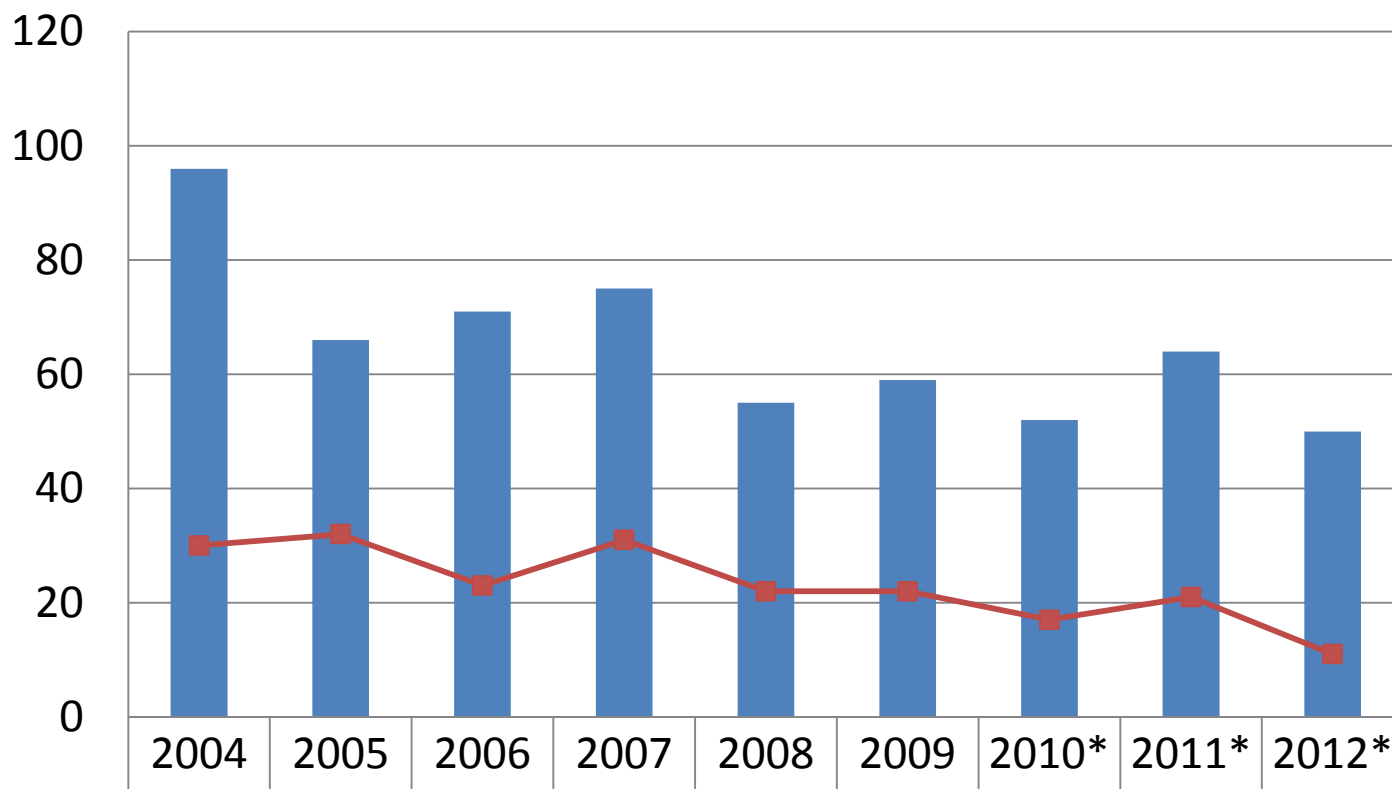
FY14 AST Continuation of Services

Replace Federal Funds with State Funds for Bureau of Highway Patrol DUI Enforcement , \$2,937.4 GF / (\$4,837.4 CIP Receipts)

- Federal grant no longer available from the Alaska Highway Safety Office in DOTPF
- Highway enforcement effort is doing outstanding
- \$1,900.0 GF currently in our budget for non-DUI enforcement
- Funding for 23 positions from Fairbanks to Palmer



Alaska Fatal Crash Statistics



Total Crashes	2004	2005	2006	2007	2008	2009	2010*	2011*	2012*
Alcohol Related	30	32	23	31	22	22	17	21	11

*Numbers are preliminary and subject to change.



FY14 AST Continuation of Services

Replace Federal Funds for Six Investigative Positions in Internet Crimes Against Children, \$914.2 GF

- Replaces JAG ARRA funding and \$2.6 million federal reduction in Narcotics Task Force
- Request fully funds the program and 6 investigative positions
- Supplements GF base budget of \$332.8 received in FY13



FY14 AST Continuation of Services

Replace Federal Funds for Meth Grant Initiative, \$131.6 GF / (\$131.6 Fed)

- Federal grant expires June 2013
- Research and data analysis for meth interdiction and investigation
- Fully funds Criminal Justice Technician in Juneau and related non-personal service costs



FY14 AWT Continuation of Services

Replace Federal Funds for Three Public Safety Technicians, \$213.0 GF / (\$213.0 CIP)

- National Marine Fisheries Services (NMFS) federal grant reduction of appx. \$300.0
- Boating safety and law enforcement patrols in coastal communities
- Three technicians located in Kodiak, Cordova and Juneau

Questions?



Thank You