

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 149
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB149-UA-SYSBRA-3-30-14
Title: WORKERS' COMP FOR STATE FIREFIGHTERS
Sponsor: LEDOUX
Requester: House Labor & Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	68.4		68.4	68.4	68.4	68.4	68.4
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	68.4	0.0	68.4	68.4	68.4	68.4	68.4

Fund Source (Operating Only)

1004 Gen Fund	68.4		68.4	68.4	68.4	68.4	68.4
Total	68.4	0.0	68.4	68.4	68.4	68.4	68.4

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for 2nd session to accurately reflect FY2015 and out year costs

Prepared By:	Michelle Rizk	Phone:	(907)450-8187
Division:	University of Alaska	Date:	03/30/2014 10:00 AM
Approved By:	Michelle Rizk	Date:	03/30/14
Agency:	University of Alaska		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB149

Analysis

UA Risk Services data show there were 36 reported claims by UAF firefighters over the past 5 years, or an average of 7.2 claims per year. The National Council on Compensation Insurance stated in its 2008 analysis for HB 200 that Alaska could see an increase in frequency of claims due to cancer of 26.9%, increasing the estimated number of annual firefighter claims to 9.14 claims per year. This would be an increase of 1.94 claims per year. Our average cost of firefighter claims over the past five years is \$35,279 therefore UA would likely experience an increase of \$68,441 per year.