

FY15 OPERATING BUDGET AMENDMENT #5

OFFERED IN: The Senate Finance Committee

TO: HB 266 / HB 267

OFFERED BY: Senators Olson, Kelly, Meyer, Fairclough,
Dunleavy, Bishop & Hoffman

DEPARTMENT: Health and Social Services

APPROPRIATION: Public Health

ALLOCATION: Health Planning and Systems Development

ADD: \$370,000 UGF (1004)

EXPLANATION:

The Senate Subcommittee reduced \$1.2 million of UGF for the SHARP Program in FY15. Since the closeout, updated information has been received indicating that this cut will result in a reduction of funding needed to pay for existing contracts. The CS version "E" restored \$615,500, but the program is still short \$584,500. This amendment when combined with the increase in the Finance CS version "E" restores \$985,500 of the reduction and ensures that the state funds existing contracts. With the change in the CS and this amendment, the net reduction to the program in FY15 is \$214,500.