

## FY15 OPERATING BUDGET AMENDMENT # 4

**OFFERED IN:** The Senate Finance Committee  
**TO:** SCS CSHB 266 (FIN)/SCS CSHB 267 (FIN)  
**OFFERED BY:** Senator Kelly

Amend the SALARY AND BENEFIT ADJUSTMENTS subsections (a) and (b) as follows:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2015, of the following ongoing collective bargaining agreements:

- (1) Public Employees Local 71, for the labor, trades and crafts unit;
- (2) Teachers' Education Association of Mt. Edgecumbe;
- (3) Alaska Correctional Officers Association, representing the correctional officers unit;
- (4) Confidential Employees Association, for the confidential unit;
- (5) Alaska Public Employees Association, for the supervisory unit;
- (6) Alaska State Employees Association, for the general government unit;
- (7) Public Safety Employees Association;**
- (8) Alaska Vocational Technical Center Teacher's Unit.**

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- (1) University of Alaska Federation of Teachers;
- (2) Fairbanks Firefighters Union, IAFF Local 1324;
- (3) United Academics – American Association of University Professors, American Federation of Teachers;

**(4) United Academic - Adjuncts - American Association of University Professors,  
American Federation of Teachers;**

**(5) Alaska Higher Education Crafts and Trades Employees, Local 6070.**

**EXPLANATION:**

Four collective bargaining union agreements have been reached that are not yet included in the Senate operating budget.

**Alaska Vocational Technical Center Teacher's Unit**

**DEPARTMENT:** Labor and Workforce Development

**APPROPRIATION:** Alaska Vocational Technical Center

**ALLOCATION:** Alaska Vocational Technical Center

**ADD:** \$26,100 General Fund (1004)  
\$1,700 Interagency Receipts (1007)  
\$2,800 Statutory Designated Program Receipts (1108)

**Public Safety Employees Association**

**DEPARTMENT:** Public Safety

**APPROPRIATION:** Various

**ALLOCATION:** Various

**ADD:** \$510,500 General Fund (1004)  
\$3,500 General Fund Program Receipts (1005)  
\$9,700 Capital Improvement Project Receipts (1061)  
600 Interagency Receipts (1007)  
\$3,400 Federal Receipts (1002)

**DEPARTMENT:** Transportation and Public Facilities

**APPROPRIATION:** Various

**ALLOCATION:** Various

**ADD:** \$73,100 International Airport Revenue Fund (1027)  
\$4,800 Federal Receipts (1002)

**University of Alaska and United Academic – Adjuncts - American Association of University Professors, American Federation of Teachers**

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Budget Reductions/Additions - Systemwide

**ADD:** \$174,800 General Fund (1004)  
\$174,800 University Receipts (1048)

**Alaska Higher Education Crafts and Trades Employees, Local 6070**

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Budget Reductions/Additions - Systemwide

**ADD:** \$279,900 General Fund (1004)  
\$279,900 University Receipts (1048)

**Further explanation of agreements:**

The following collective bargaining unions have reached agreements for FY2015 through FY2017:

**Alaska Vocational Technical Center Teacher's Unit:**

FY2015 – 1% Cost of Living Adjustment  
FY2016 – 1% Cost of Living Adjustment  
FY2017 – 1% Cost of Living Adjustment

Health insurance will be provided for the economy plan which is \$1,371/month for FY2015, a reduction of \$18 per employee per month. This reduction off-sets the FY2015 cost of living adjustment costs.

**Public Safety Employees Association:**

FY2015 – 1% Cost of Living Adjustment  
FY2016 – 1% Cost of Living Adjustment  
FY2017 – 2% Cost of Living Adjustment

Health insurance will be provided for the economy plan which is \$1,371/month for FY2015, a reduction of \$18 per employee per month. This reduction off-sets the FY2015 cost of living adjustment costs.

**University of Alaska and United Academic – Adjuncts - American Association of University Professors, American Federation of Teachers:**

A tentative agreement between was reached on February 18, 2014 and includes a rate increase based on the number of semesters taught at the University of Alaska:

0-5 years 1%  
6-11 years 2%

12+ years 3%

The agreement covers FY2015, FY2016, and FY2017. The union is expected to complete the ratification process by March 26, 2014 and the University of Alaska Board of Regents is expected to formally approve the agreement at their April 3, 2014 board meeting.

**Alaska Higher Education Crafts and Trades Employees, Local 6070**

The new tentative agreement between the University of Alaska and Local 6070 includes the following adjustments: FY2014 1%; FY2015 1.65%; FY2016 1.9%; FY2017 1.9%; and a step for eligible members in FY2015 - FY2017.