

28-GH2673\R
Wallace
3/26/14

SENATE CS FOR CS FOR HOUSE BILL NO. 267(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

**"An Act making appropriations for the operating and capital expenses of the state's
integrated comprehensive mental health program; and providing for an effective date."**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		2,224,600	2,070,800	153,800
Office of Public Advocacy	1,908,300			
Public Defender Agency	316,300			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Inmate Health Care		6,500,400	6,024,600	475,800
Behavioral Health Care	6,500,400			
Offender Habilitation		1,611,500	1,611,500	
Substance Abuse Treatment	1,611,500			
Program				
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		

A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2)

	Appropriation	General	Other
	Allocations	Funds	Funds
refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.			
Teaching and Learning Support	477,800	377,800	100,000
Student and School Achievement	477,800		
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division.			
Alaska Pioneer Homes	15,794,700	15,794,700	
Alaska Pioneer Homes Management	64,200		
Pioneer Homes	15,730,500		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health	86,880,500	85,066,100	1,814,400
AK Fetal Alcohol Syndrome Program	359,500		
Alcohol Safety Action Program (ASAP)	1,005,800		
Behavioral Health Grants	24,353,900		
Behavioral Health	5,756,500		

			Appropriation	General	Other
		Allocations	Items	Funds	Funds
1	Administration				
2	Community Action Prevention	1,538,200			
3	& Intervention Grants				
4	Rural Services and Suicide	2,323,700			
5	Prevention				
6	Psychiatric Emergency	5,655,100			
7	Services				
8	Services to the Seriously	16,968,600			
9	Mentally Ill				
10	Designated Evaluation and	3,390,700			
11	Treatment				
12	Services for Severely	13,942,600			
13	Emotionally Disturbed Youth				
14	Alaska Psychiatric	6,685,300			
15	Institute				
16	Alaska Mental Health Board	1,000,000			
17	and Advisory Board on				
18	Alcohol and Drug Abuse				
19	Suicide Prevention Council	662,500			
20	Residential Child Care	3,238,100			
21	Children's Services		10,245,400	10,065,400	180,000
22	Children's Services	69,500			
23	Management				
24	Front Line Social Workers	148,500			
25	Family Preservation	726,000			
26	Foster Care Augmented Rate	500,000			
27	Foster Care Special Need	747,900			
28	Infant Learning Program	8,053,500			
29	Grants				
30	Health Care Services		128,400	128,400	
31	Residential Licensing	128,400			
32					
33					

		Appropriation	General	Other
		Allocations	Funds	Funds
	Juvenile Justice		1,232,400	268,700
	McLaughlin Youth Center	721,500		
	Fairbanks Youth Facility	114,400		
	Bethel Youth Facility	63,000		
	Probation Services	602,200		
	Public Assistance	13,200	13,200	
	Public Assistance	13,200		
	Administration			
	Public Health	1,764,900	1,449,900	315,000
	Health Planning and Systems	801,600		
	Development			
	It is the intent of the legislature that the Health Care Professions Loan Repayment and Incentive Program be administered in stricter accordance to statute which directs that there should be an emphasis on providing residents of rural areas of the state improved access to health care services, and improving the distribution of health care professionals who provide direct patient care.			
	It is the intent of the legislature that the match requirement for the Health Care Professions Loan Repayment and Incentive Program be adjusted only for non-profit employers or other entities and only when the employer or other entity demonstrates an inability to pay the amount prescribed in regulation and upon the Commissioner's written approval. It is also the intent of the legislature that employers or other entities that are government entities pay a match at least equal to that prescribed for non-profit employers.			
	Nursing	98,200		
	Women, Children and Family	865,100		
	Health			
	Senior and Disabilities Services	17,580,700	16,211,900	1,368,800
	Senior and Disabilities	3,225,000		
	Services Administration			
	General Relief/Temporary	740,300		
	Assisted Living			
	Senior Community Based	4,466,600		

		Appropriation	General	Other
		Allocations	Items	Funds
	Grants			
	Community Developmental	8,082,600		
	Disabilities Grants			
	Commission on Aging	146,400		
	Governor's Council on	919,800		
	Disabilities and Special			
	Education			
	Departmental Support Services	459,800	459,800	
	Commissioner's Office	109,800		
	HSS State Facilities Rent	350,000		
	Medicaid Services	73,985,500	73,985,500	
	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
	Behavioral Health Medicaid	72,006,300		
	Services			
	Children's Medicaid	1,979,200		
	Services			
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
	Vocational Rehabilitation	100,000	100,000	
	Special Projects	100,000		
	*****	*****		
	***** Department of Law *****			
	*****	*****		
	Criminal Division	15,000		15,000
	Third Judicial District:	15,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Anchorage			
2	Civil Division	97,000	97,000	
3	Human Services	97,000		
4	*****	*****		
5	***** Department of Natural Resources *****			
6	*****	*****		
7	Administration & Support Services	4,071,400		4,071,400
8	Mental Health Trust Lands	4,071,400		
9	Administration			
10	*****	*****		
11	***** Department of Revenue *****			
12	*****	*****		
13	Alaska Mental Health Trust Authority	4,339,200	912,500	3,426,700
14	Mental Health Trust	3,926,700		
15	Operations			
16	Long Term Care Ombudsman	412,500		
17	Office			
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	University of Alaska	2,520,800	655,800	1,865,000
22	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
23	Anchorage Campus	2,470,800		
24	Fairbanks Campus	50,000		
25	*****	*****		
26	***** Alaska Court System *****			
27				
28				
29				
30				
31				
32				
33				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *		
4	Alaska Court System	227,000	227,000	
5	Trial Courts	227,000		
6	Therapeutic Courts	3,453,900	2,993,600	460,300
7	Therapeutic Courts	3,453,900		
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037	General Fund / Mental Health	2,070,800
1092	Mental Health Trust Authority Authorized Receipts	153,800
***	Total Agency Funding ***	2,224,600

Department of Corrections

1037	General Fund / Mental Health	7,636,100
1092	Mental Health Trust Authority Authorized Receipts	475,800
***	Total Agency Funding ***	8,111,900

Department of Education and Early Development

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	100,000
***	Total Agency Funding ***	477,800

Department of Health and Social Services

1037	General Fund / Mental Health	184,782,800
1092	Mental Health Trust Authority Authorized Receipts	3,946,900
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,624,500
***	Total Agency Funding ***	208,354,200

Department of Labor and Workforce Development

1037	General Fund / Mental Health	100,000
***	Total Agency Funding ***	100,000

Department of Law

1037	General Fund / Mental Health	97,000
1092	Mental Health Trust Authority Authorized Receipts	15,000
***	Total Agency Funding ***	112,000

Department of Natural Resources

1092	Mental Health Trust Authority Authorized Receipts	4,071,400
***	Total Agency Funding ***	4,071,400

Department of Revenue

1	1037	General Fund / Mental Health	912,500
2	1094	Mental Health Trust Administration	3,426,700
3	***	Total Agency Funding ***	4,339,200
4	University of Alaska		
5	1037	General Fund / Mental Health	655,800
6	1092	Mental Health Trust Authority Authorized Receipts	1,865,000
7	***	Total Agency Funding ***	2,520,800
8	Alaska Court System		
9	1037	General Fund / Mental Health	2,702,600
10	1092	Mental Health Trust Authority Authorized Receipts	460,300
11	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12	***	Total Agency Funding ***	3,680,900
13	*****	Total Budget *****	233,992,800
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	199,335,400
*** Total Unrestricted General ***	199,335,400
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,142,500
*** Total Designated General ***	20,142,500
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	11,088,200
1094 Mental Health Trust Administration	3,426,700
*** Total Other Non-Duplicated ***	14,514,900

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
MH Essential Program Equipment (HD 1-40)	500,000	250,000	250,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1037 General Fund / Mental Health	250,000
6 1092 Mental Health Trust Authority Authorized Receipts	250,000
7 *** Total Agency Funding ***	500,000
8 * * * * * Total Budget * * * * *	500,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	250,000
*** Total Unrestricted General ***	250,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	250,000
*** Total Other Non-Duplicated ***	250,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2015, of the following collective bargaining agreements:

- 15 (1) Public Employees Local 71, for the labor, trades and crafts unit;
16 (2) Teachers' Education Association of Mt. Edgecumbe;
17 (3) Alaska Correctional Officers Association, representing the correctional
18 officers unit;
19 (4) Confidential Employees Association, for the confidential unit;
20 (5) Alaska Public Employees Association, for the supervisory unit;
21 (6) Alaska State Employees Association, for the general government unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2015, for university employees who are not members of a collective bargaining unit and to
25 implement the terms for the fiscal year ending June 30, 2015, of the following collective
26 bargaining agreements:

- 27 (1) University of Alaska Federation of Teachers;
28 (2) Fairbanks Firefighters Union, IAFF Local 1324;
29 (3) United Academics - American Association of University Professors,
30 American Federation of Teachers.

31 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

1 the membership of the respective collective bargaining unit, the appropriations made in this
2 Act that are applicable to the collective bargaining unit's agreement are reduced
3 proportionately by the amount for that collective bargaining agreement, and the corresponding
4 funding source amounts are reduced accordingly.

5 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
6 the membership of the respective collective bargaining unit and approved by the Board of
7 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
8 the collective bargaining unit's agreement are reduced proportionately by the amount for the
9 collective bargaining agreement, and the corresponding funding source amounts are reduced
10 accordingly.

11 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
12 described in (a) and (b) of this section are for the benefit of the state's integrated
13 comprehensive mental health program only and do not necessarily affect every group of
14 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

15 * **Sec. 10.** This Act takes effect July 1, 2014.