

28-GH2671\E
Wallace
3/26/14

SENATE CS FOR CS FOR HOUSE BILL NO. 266(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services **86,587,100** **14,021,400** **72,565,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,773,800
Hearings	
DOA Leases	1,564,900
Office of the Commissioner	1,242,600
Administrative Services	3,637,600
DOA Information Technology	1,390,700
Support	
Finance	10,898,200
E-Travel	2,888,500
Personnel	17,459,000

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,462,600
Centralized Human Resources	281,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	20,252,700		
4	Health Plans Administration	22,540,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	143,900		
8	General Services	79,064,800	3,974,200	75,090,600
9	Purchasing	1,424,200		
10	Property Management	1,069,100		
11	Central Mail	3,674,600		
12	Leases	50,132,700		
13	Lease Administration	1,676,200		
14	Facilities	18,273,600		
15	Facilities Administration	1,927,900		
16	Non-Public Building Fund	886,500		
17	Facilities			
18	Administration State Facilities Rent	1,288,800	1,218,600	70,200
19	Administration State	1,288,800		
20	Facilities Rent			
21	Special Systems	2,148,100	2,148,100	
22	Unlicensed Vessel	50,000		
23	Participant Annuity			
24	Retirement Plan			
25	Elected Public Officers	2,098,100		
26	Retirement System Benefits			
27	Enterprise Technology Services	49,956,900	10,924,400	39,032,500
28	State of Alaska	5,795,400		
29	Telecommunications System			
30	Alaska Land Mobile Radio	3,450,000		
31	ALMR Payments on Behalf of	500,000		
32	Political Subdivisions			
33	Enterprise Technology	40,211,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Information Services Fund	55,000		55,000
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
7	Public Communications Services	5,371,000	5,047,300	323,700
8	Public Broadcasting	54,200		
9	Commission			
10	Public Broadcasting - Radio	3,319,900		
11	Public Broadcasting - T.V.	825,900		
12	Satellite Infrastructure	1,171,000		
13	AIRRES Grant	100,000	100,000	
14	AIRRES Grant	100,000		
15	Risk Management	41,239,600		41,239,600
16	Risk Management	41,239,600		
17	Alaska Oil and Gas Conservation	7,400,800	7,259,200	141,600
18	Commission			
19	Alaska Oil and Gas	7,400,800		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
24	Administration.			
25	Legal and Advocacy Services	50,103,100	48,186,900	1,916,200
26	Office of Public Advocacy	23,482,400		
27	Public Defender Agency	26,620,700		
28	Violent Crimes Compensation Board	2,536,800		2,536,800
29	Violent Crimes Compensation	2,536,800		
30	Board			
31	Alaska Public Offices Commission	1,617,300	1,617,300	
32	Alaska Public Offices	1,617,300		
33	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Motor Vehicles	17,979,900	16,429,300	1,550,600
4	Motor Vehicles	17,979,900		
5	* * * * *	* * * * *		
6	* * * * * Department of Commerce, Community and Economic Development * * * * *			
7	* * * * *	* * * * *		
8	Executive Administration	6,862,600	1,620,400	5,242,200
9	Commissioner's Office	1,156,900		
10	Administrative Services	5,705,700		
11	Banking and Securities	3,622,200	3,622,200	
12	Banking and Securities	3,622,200		
13	Community and Regional Affairs	10,724,500	7,744,400	2,980,100
14	Community and Regional	10,724,500		
15	Affairs			
16	Revenue Sharing	14,628,200		14,628,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,600,000		
21	Corporations, Business and	12,182,900	11,529,800	653,100
22	Professional Licensing			

23 The amount appropriated by this appropriation includes the unexpended and unobligated
24 balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

25 It is the intent of the legislature that the Department of Commerce, Community and Economic
26 Development set license fees approximately equal to the cost of regulation per AS
27 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
28 Community and Economic Development annually submit, by November 1st, a six year report
29 to the legislature in a template developed by Legislative Finance Division. The report is to
30 include at least the following information for each licensing board: revenues from license
31 fees; revenues from other sources; expenditures by line item, including separate reporting for
32 investigative costs, administrative costs, departmental and other cost allocation plans; number
33 of licensees; carryforward balance; and potential license fee changes based on statistical

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	analysis.			
2	It is the intent of the legislature that the Department of Commerce, Community and Economic			
3	Development continue to find efficiencies in the Division of Corporations, Business and			
4	Professional Licensing and, when possible, to include consolidating communications and			
5	notifications from the agency to license holders.			
6	Corporations, Business and	12,182,900		
7	Professional Licensing			
8	Economic Development	21,289,700	18,049,600	3,240,100
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
11	Development, Division of Economic Development, statutory designated program receipts			
12	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the			
13	State of Alaska for tourism marketing activities.			
14	It is the intent of the legislature that if a Tourism Marketing Board is established the			
15	operational costs associated with the board will be funded with existing Tourism Marketing			
16	funds appropriated to the Economic Development appropriation.			
17	Economic Development	21,289,700		
18	Investments	5,360,700	5,331,100	29,600
19	Investments	5,360,700		
20	Insurance Operations	7,648,300	7,287,700	360,600
21	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
22	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and			
23	Economic Development, Division of Insurance, program receipts from license fees and			
24	service fees.			
25	Insurance Operations	7,648,300		
26	Serve Alaska	3,425,000	214,400	3,210,600
27	Serve Alaska	3,425,000		
28	Alcoholic Beverage Control Board	1,752,100	1,728,400	23,700
29	Alcoholic Beverage Control	1,752,100		
30	Board			
31	Alaska Gasline Development Corporation	5,995,100		5,995,100
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Gasline Development	5,995,100		
4	Corporation			
5	Alaska Energy Authority	14,650,300	5,914,900	8,735,400
6	Alaska Energy Authority	1,067,100		
7	Owned Facilities			
8	Alaska Energy Authority	6,277,800		
9	Rural Energy Operations			
10	Alaska Energy Authority	576,700		
11	Technical Assistance			
12	Statewide Project	6,728,700		
13	Development, Alternative			
14	Energy and Efficiency			
15	Alaska Industrial Development and	17,421,900		17,421,900
16	Export Authority			
17	Alaska Industrial	17,159,900		
18	Development and Export			
19	Authority			
20	Alaska Industrial	262,000		
21	Development Corporation			
22	Facilities Maintenance			
23	Regulatory Commission of Alaska	9,430,800	9,104,500	326,300
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
26	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
27	under AS 42.05.254 and AS 42.06.286.			
28	Regulatory Commission of	9,430,800		
29	Alaska			
30	DCCED State Facilities Rent	1,359,400	599,200	760,200
31	DCCED State Facilities Rent	1,359,400		
32	*****	*****		
33	***** Department of Corrections *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
4	Administration and Support		8,592,600	148,100
5	Office of the Commissioner	1,256,400		
6	Administrative Services	4,101,800		
7	Information Technology MIS	2,667,400		
8	Research and Records	425,200		
9	DOC State Facilities Rent	289,900		
10	Population Management	260,192,700	241,216,700	18,976,000
11	Correctional Academy	1,415,500		
12	Facility-Capital	637,100		
13	Improvement Unit			
14	Prison System Expansion	442,900		
15	Facility Maintenance	12,280,500		
16	Classification and Furlough	851,000		
17	Out-of-State Contractual	300,000		
18	Institution Director's	2,218,800		
19	Office			
20	Inmate Transportation	2,878,500		
21	Point of Arrest	628,700		
22	Anchorage Correctional	27,568,300		
23	Complex			
24	Anvil Mountain Correctional	5,897,200		
25	Center			
26	Combined Hiland Mountain	11,573,700		
27	Correctional Center			
28	Fairbanks Correctional	10,827,500		
29	Center			
30	Goose Creek Correctional	49,989,000		
31	Center			
32	Ketchikan Correctional	4,513,200		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lemon Creek Correctional	9,717,100		
4	Center			
5	Matanuska-Susitna	4,467,000		
6	Correctional Center			
7	Palmer Correctional Center	13,173,300		
8	Spring Creek Correctional	22,679,800		
9	Center			
10	Wildwood Correctional	14,772,400		
11	Center			
12	Yukon-Kuskokwim	7,219,600		
13	Correctional Center			
14	Probation and Parole	730,500		
15	Director's Office			
16	Statewide Probation and	15,490,800		
17	Parole			
18	Electronic Monitoring	3,422,500		
19	Regional and Community	10,486,600		
20	Jails			
21	Community Residential	25,164,500		
22	Centers			
23	Parole Board	846,700		
24	Inmate Health Care		37,207,200	36,939,900
25	Behavioral Health Care	2,446,000		267,300
26	Physical Health Care	34,761,200		
27	Offender Habilitation		6,619,200	6,327,100
28	Education Programs	670,100		292,100
29	Vocational Education	306,000		
30	Programs			
31	Domestic Violence Program	175,000		
32	Substance Abuse Treatment	2,309,500		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sex Offender Management	3,158,600		
4	Program			
5	24 Hour Institutional Utilities	10,224,200	10,224,200	
6	24 Hour Institutional	10,224,200		
7	Utilities			
8	*****	*****		
9	***** Department of Education and Early Development *****			
10	*****	*****		
11	A school district may not receive state education aid for K-12 support appropriated under this			
12	section and distributed by the Department of Education and Early Development under AS			
13	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
14	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
15	Federal Bureau of Investigation to contact students on a school campus if the school district			
16	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
17	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
18	with students if the school makes the facility available to other non-school groups in the			
19	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
20	Corps program or a Junior Reserve Officers' Training Corps program.			
21	K-12 Support	40,295,100	19,504,100	20,791,000
22	Foundation Program	30,791,000		
23	Boarding Home Grants	4,710,800		
24	Youth in Detention	1,100,000		
25	Special Schools	3,693,300		
26	Education Support Services	6,050,600	3,592,900	2,457,700
27	Executive Administration	903,400		
28	Administrative Services	1,649,500		
29	Information Services	1,052,900		
30	School Finance & Facilities	2,444,800		
31	Teaching and Learning Support	235,217,600	27,737,700	207,479,900
32	Student and School	163,871,600		
33	Achievement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Online with Libraries (OWL)	761,800		
4	Live Homework Help	138,200		
5	Alaska Learning Network	1,100,000		
6	It is the intent of the legislature that the Department of Education and Early Development, in			
7	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska			
8	Learning Network self-sustainable and report their progress to the finance committees by the			
9	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall			
10	monitor the coursework delivered by the University of Alaska Southeast through the Alaska			
11	Learning Network to ensure the coursework will reduce the need for remediation for			
12	incoming freshmen who have participated in this program.			
13				
14	State System of Support	1,962,500		
15	Statewide Mentoring Program	2,300,000		
16	Teacher Certification	920,600		
17	The amount allocated for Teacher Certification includes the unexpended and unobligated			
18	balance on June 30, 2014, of the Department of Education and Early Development receipts			
19	from teacher certification fees under AS 14.20.020(c).			
20	Child Nutrition	52,701,800		
21	Early Learning Coordination	9,461,100		
22	Pre-Kindergarten Grants	2,000,000		
23	Commissions and Boards	2,370,900	1,113,800	1,257,100
24	Professional Teaching	299,800		
25	Practices Commission			
26	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices			
27	Commission be entirely funded by receipts collected from teacher certification fees under AS			
28	14.20.020(c).			
29	Alaska State Council on the	2,071,100		
30	Arts			
31	Mt. Edgecumbe Boarding School	10,775,600	4,680,100	6,095,500
32	Mt. Edgecumbe Boarding	10,775,600		
33	School			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	State Facilities Maintenance	3,309,500	2,098,200	1,211,300
4	State Facilities	1,185,300		
5	Maintenance			
6	EED State Facilities Rent	2,124,200		
7	Alaska Library and Museums	12,663,600	8,131,800	4,531,800
8	Library Operations	9,226,500		
9	Archives	1,321,700		
10	Museum Operations	2,115,400		
11	Alaska Postsecondary Education	25,318,700	8,464,800	16,853,900
12	Commission			
13	Program Administration &	22,353,900		
14	Operations			
15	WWAMI Medical Education	2,964,800		
16	Alaska Performance Scholarship Awards	11,000,000	11,000,000	
17	Alaska Performance	11,000,000		
18	Scholarship Awards			
19	*****	*****		
20	***** Department of Environmental Conservation *****			
21	*****	*****		
22	It is the intent of the legislature that the Department of Environmental Conservation annually			
23	report, not later than January 1, the amount of funds collected for each fee by fee type to the			
24	chairs of the finance committees.			
25	Agency Unallocated Reduction	-225,000	-225,000	
26	Agency Unallocated	-225,000		
27	Reduction			
28	Administration	9,915,100	5,553,300	4,361,800
29	Office of the Commissioner	1,122,400		
30	Administrative Services	6,240,700		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			
32	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
33	Department of Environmental Conservation's federal approved indirect cost allocation plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	for expenditures incurred by the Department of Environmental Conservation.			
4	State Support Services	2,552,000		
5	DEC Buildings Maintenance and	636,500	636,500	
6	Operations			
7	DEC Buildings Maintenance	636,500		
8	and Operations			
9	Environmental Health	19,058,500	11,910,100	7,148,400
10	Environmental Health	442,800		
11	Director			
12	Food Safety & Sanitation	5,065,700		
13	It is the intent of the legislature that the Department of Environmental Conservation reduce			
14	fees in the Food Safety & Sanitation allocation by 5% in FY2015.			
15	Laboratory Services	4,049,800		
16	Drinking Water	7,159,200		
17	Solid Waste Management	2,341,000		
18	Air Quality	10,646,200	3,734,700	6,911,500
19	Air Quality Director	286,100		
20	Air Quality	10,360,100		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality			
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
24	Spill Prevention and Response	20,888,600	14,480,600	6,408,000
25	Spill Prevention and	351,500		
26	Response Director			
27	Contaminated Sites Program	8,846,100		
28	Industry Preparedness and	5,339,200		
29	Pipeline Operations			
30	Prevention and Emergency	4,713,500		
31	Response			
32	Response Fund	1,638,300		
33	Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
Water		26,711,600	13,666,200	13,045,400
Water Quality	18,117,400			
Facility Construction	8,594,200			
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
It is the intent of the legislature that the department maintain fishery management activities in state waters as its top priority when determining where to apply unallocated reductions included in the FY2015 operating budget and provide a fishery management activity prioritization report to the Finance Committees by October 31, 2014.				
It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for all streams and waterways that host fish stocks of concern.				
Commercial Fisheries		73,115,800	53,732,900	19,382,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	10,287,100			
Management				
Central Region Fisheries	9,584,100			
Management				
AYK Region Fisheries	8,540,100			
Management				
Westward Region Fisheries	10,896,300			
Management				
Headquarters Fisheries	13,344,600			
Management				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commercial Fisheries	20,868,600		
4	Special Projects			
5	Unallocated Reduction	-405,000		
6	Sport Fisheries		7,193,400	41,283,600
7	Sport Fisheries	42,602,900		
8	Sport Fish Hatcheries	5,974,100		
9	Unallocated Reduction	-100,000		
10	Wildlife Conservation		7,575,700	40,062,900
11	Wildlife Conservation	34,257,700		
12	Wildlife Conservation	12,745,700		
13	Special Projects			
14	Unallocated Reduction	-220,000		
15	Hunter Education Public	855,200		
16	Shooting Ranges			
17	Administration and Support		11,416,900	22,942,400
18	Commissioner's Office	1,896,500		
19	Administrative Services	12,650,100		
20	Fish and Game Boards and	1,960,500		
21	Advisory Committees			
22	State Subsistence Research	7,729,000		
23	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal			
24	year, complete household surveys to determine amounts necessary for subsistence in the state			
25	non-subsistence areas.			
26	EVOS Trustee Council	2,492,400		
27	State Facilities	5,100,800		
28	Maintenance			
29	Fish and Game State	2,530,000		
30	Facilities Rent			
31	Habitat		4,255,400	2,579,900
32	Habitat	6,835,300		
33	Commercial Fisheries Entry Commission		4,405,800	114,400

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
Commercial Fisheries Entry Commission	4,520,200		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division.			
Alaska Pioneer Homes	46,528,400	37,003,900	9,524,500
Alaska Pioneer Homes Management	1,605,200		
Pioneer Homes	44,923,200		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health	52,846,000	11,918,000	40,928,000
AK Fetal Alcohol Syndrome Program	1,113,600		
Alcohol Safety Action Program (ASAP)	3,068,900		
Behavioral Health Grants	5,664,300		
Behavioral Health Administration	4,284,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Action Prevention	4,119,000		
4	& Intervention Grants			
5	Rural Services and Suicide	1,144,600		
6	Prevention			
7	Psychiatric Emergency	1,714,400		
8	Services			
9	Services to the Seriously	2,166,500		
10	Mentally Ill			
11	Services for Severely	1,298,200		
12	Emotionally Disturbed Youth			
13	Alaska Psychiatric	26,489,700		
14	Institute			
15	Alaska Psychiatric	9,000		
16	Institute Advisory Board			
17	Alaska Mental Health Board	144,800		
18	and Advisory Board on			
19	Alcohol and Drug Abuse			
20	Residential Child Care	1,628,700		
21	Children's Services		83,219,900	50,316,800
22	Children's Services	8,990,000		
23	Management			
24	Children's Services	1,427,200		
25	Training			
26	Front Line Social Workers	51,381,500		
27	Family Preservation	13,003,400		
28	Foster Care Base Rate	16,427,300		
29	Foster Care Augmented Rate	1,176,100		
30	Foster Care Special Need	9,052,400		
31	Subsidized Adoptions &	27,606,600		
32	Guardianship			
33	Infant Learning Program	4,472,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Grants			
4	Health Care Services		24,230,900	11,640,300
5	Catastrophic and Chronic	1,471,000		
6	Illness Assistance (AS			
7	47.08)			
8	Health Facilities Licensing	2,260,400		
9	and Certification			
10	Residential Licensing	4,568,900		
11	Medical Assistance	13,313,600		
12	Administration			
13	Rate Review	2,617,000		
14	Juvenile Justice		57,323,600	54,719,500
15	McLaughlin Youth Center	17,783,300		
16	Mat-Su Youth Facility	2,309,800		
17	Kenai Peninsula Youth	1,995,000		
18	Facility			
19	Fairbanks Youth Facility	4,759,100		
20	Bethel Youth Facility	4,249,400		
21	Nome Youth Facility	2,746,400		
22	Johnson Youth Center	4,212,800		
23	Ketchikan Regional Youth	1,955,700		
24	Facility			
25	Probation Services	15,317,100		
26	Delinquency Prevention	1,465,000		
27	Youth Courts	530,000		
28	Public Assistance		331,763,900	184,720,500
29	Alaska Temporary Assistance	34,105,400		
30	Program			
31	Adult Public Assistance	68,549,700		
32	Child Care Benefits	47,304,700		
33	General Relief Assistance	2,905,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tribal Assistance Programs	15,938,200		
4	Senior Benefits Payment	23,090,500		
5	Program			
6	Permanent Fund Dividend	17,724,700		
7	Hold Harmless			
8	Energy Assistance Program	26,833,500		
9	Public Assistance	5,542,500		
10	Administration			
11	Public Assistance Field	42,822,200		
12	Services			
13	Fraud Investigation	2,116,600		
14	Quality Control	2,066,000		
15	Work Services	13,952,800		
16	Women, Infants and Children	28,811,700		
17	Public Health	118,230,200	70,740,000	47,490,200
18	Health Planning and Systems	6,407,700		
19	Development			
20	It is the intent of the legislature that the Health Care Professions Loan Repayment and			
21	Incentive Program be administered in stricter accordance to statute which directs that there			
22	should be an emphasis on providing residents of rural areas of the state improved access to			
23	health care services, and improving the distribution of health care professionals who provide			
24	direct patient care.			
25	It is the intent of the legislature that the match requirement for the Health Care Professions			
26	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other			
27	entities and only when the employer or other entity demonstrates an inability to pay the			
28	amount prescribed in regulation and upon the Commissioner's written approval. It is also the			
29	intent of the legislature that employers or other entities that are government entities pay a			
30	match at least equal to that prescribed for non-profit employers.			
31	Nursing	33,397,000		
32	Women, Children and Family	12,291,700		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	1,919,800		
4	Administrative Services			
5	Emergency Programs	11,126,500		
6	Chronic Disease Prevention	12,165,100		
7	and Health Promotion			
8	Epidemiology	18,177,300		
9	Bureau of Vital Statistics	3,298,600		
10	State Medical Examiner	3,202,900		
11	Public Health Laboratories	6,672,800		
12	Tobacco Prevention and	7,416,900		
13	Control			
14	Community Health Grants	2,153,900		
15	Senior and Disabilities Services	46,064,300	26,484,600	19,579,700
16	Senior and Disabilities	17,632,800		
17	Services Administration			
18	General Relief/Temporary	7,373,400		
19	Assisted Living			
20	Senior Community Based	12,100,800		
21	Grants			
22	Community Developmental	6,009,000		
23	Disabilities Grants			
24	Senior Residential Services	815,000		
25	Commission on Aging	411,400		
26	Governor's Council on	1,721,900		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	55,714,000	24,206,200	31,507,800
30	Performance Bonuses	6,000,000		
31	The amount appropriated by the appropriation includes the unexpended and unobligated			
32	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health			
33	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Funding appropriated in this allocation may be transferred among appropriations in the			
4	Department of Health and Social Services.			
5	Public Affairs	2,165,400		
6	Quality Assurance and Audit	1,112,200		
7	Commissioner's Office	3,358,200		
8	Assessment and Planning	250,000		
9	Administrative Support	13,284,700		
10	Services			
11	Facilities Management	1,277,100		
12	Information Technology	19,219,700		
13	Services			
14	Facilities Maintenance	2,138,800		
15	Pioneers' Homes Facilities	2,010,000		
16	Maintenance			
17	HSS State Facilities Rent	4,897,900		
18	Human Services Community Matching		1,785,300	1,785,300
19	Grant			
20	Human Services Community	1,785,300		
21	Matching Grant			
22	Community Initiative Matching Grants		894,000	881,600
23	Community Initiative	894,000		12,400
24	Matching Grants (non-			
25	statutory grants)			
26	Medicaid Services	1,587,298,500	612,934,700	974,363,800
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
29	Social Services may be expended only for mandatory services required under Title XIX of the			
30	Social Security Act and for optional services offered by the state under the state plan for			
31	medical assistance that has been approved by the United States Department of Health and			
32	Human Services.			
33	Behavioral Health Medicaid	121,313,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Children's Medicaid	10,060,800		
5	Services			
6	Adult Preventative Dental	15,885,300		
7	Medicaid Services			
8	Health Care Medicaid	901,074,400		
9	Services			
10	Senior and Disabilities	538,964,900		
11	Medicaid Services			
12		*****	*****	
13		***** Department of Labor and Workforce Development *****		
14		*****	*****	
15	Commissioner and Administrative	22,813,900	7,847,700	14,966,200
16	Services			
17	Commissioner's Office	1,465,500		
18	Alaska Labor Relations	596,500		
19	Agency			
20	Management Services	3,798,600		
21	The amount allocated for Management Services includes the unexpended and unobligated			
22	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
23	Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Human Resources	277,900		
26	Leasing	3,892,800		
27	Data Processing	7,958,400		
28	Labor Market Information	4,824,200		
29	Workers' Compensation	12,696,700	12,696,700	
30	Workers' Compensation	5,679,100		
31	Workers' Compensation	584,600		
32	Appeals Commission			
33	Workers' Compensation	772,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Benefits Guaranty Fund			
4	Second Injury Fund	4,008,100		
5	Fishermen's Fund	1,652,300		
6	Labor Standards and Safety	11,510,800	7,328,600	4,182,200
7	Wage and Hour	2,514,200		
8	Administration			
9	Mechanical Inspection	2,952,800		
10	Occupational Safety and	5,918,000		
11	Health			
12	Alaska Safety Advisory	125,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	Employment Security	57,991,400	4,148,700	53,842,700
18	Employment and Training	26,227,400		
19	Services			
20	Of the combined amount of all federal receipts in this appropriation, the amount of			
21	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
22	Unemployment Insurance	28,351,800		
23	Adult Basic Education	3,412,200		
24	Business Partnerships	36,433,200	18,471,800	17,961,400
25	Workforce Investment Board	1,482,300		
26	Business Services	27,055,500		
27	Kotzebue Technical Center	1,577,700		
28	Operations Grant			
29	Southwest Alaska Vocational	520,900		
30	and Education Center			
31	Operations Grant			
32	Yuut Elitnaurviat, Inc.	977,700		
33	People's Learning Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations Grant			
4	Northwest Alaska Career and	725,900		
5	Technical Center			
6	Delta Career Advancement	325,900		
7	Center			
8	New Frontier Vocational	217,300		
9	Technical Center			
10	Construction Academy	3,400,000		
11	Training			
12	Rural Apprenticeship	150,000		
13	Outreach Operations Program			
14	Grant			
15	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
16	Vocational Rehabilitation	1,472,600		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,165,200		
23	Independent Living	1,811,200		
24	Rehabilitation			
25	Disability Determination	5,209,000		
26	Special Projects	1,235,100		
27	Alaska Vocational Technical Center	15,650,100	10,606,900	5,043,200
28	Alaska Vocational Technical	13,791,000		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AVTEC Facilities	1,859,100		
4	Maintenance			
5		*****	*****	
6		***** Department of Law *****		
7		*****	*****	
8	Criminal Division		33,392,900	29,333,500
9	First Judicial District	2,171,600		
10	Second Judicial District	2,210,700		
11	Third Judicial District:	7,965,000		
12	Anchorage			
13	Third Judicial District:	5,547,200		
14	Outside Anchorage			
15	Fourth Judicial District	6,063,100		
16	Criminal Justice Litigation	2,842,600		
17	Criminal Appeals/Special	6,592,700		
18	Litigation			
19	Civil Division		55,429,500	29,800,600
20	Deputy Attorney General's	458,300		
21	Office			
22	Child Protection	7,085,000		
23	Collections and Support	3,320,700		
24	Commercial and Fair	5,070,200		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2014, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the state for consumer education or consumer protection.			
30	Environmental Law	2,344,800		
31	Human Services	2,471,400		
32	Labor and State Affairs	6,372,000		
33	Legislation/Regulations	1,093,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Natural Resources	4,050,300		
4	Oil, Gas and Mining	10,758,300		
5	Opinions, Appeals and	1,924,800		
6	Ethics			
7	Regulatory Affairs Public	1,843,600		
8	Advocacy			
9	Timekeeping and Litigation	2,173,300		
10	Support			
11	Torts & Workers'	4,143,400		
12	Compensation			
13	Transportation Section	2,319,600		
14	Administration and Support	4,524,000	2,829,100	1,694,900
15	Office of the Attorney	656,900		
16	General			
17	Administrative Services	2,980,900		
18	Dimond Courthouse Public	886,200		
19	Building Fund			
20	*****	*****		
21	***** Department of Military and Veterans' Affairs *****			
22	*****	*****		
23	Military and Veterans' Affairs	49,635,000	18,196,600	31,438,400
24	Office of the Commissioner	6,165,800		
25	Homeland Security and	9,616,500		
26	Emergency Management			
27	Local Emergency Planning	300,000		
28	Committee			
29	National Guard Military	627,200		
30	Headquarters			
31	Army Guard Facilities	14,085,700		
32	Maintenance			
33	Air Guard Facilities	6,275,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance			
4	Alaska Military Youth	10,454,100		
5	Academy			
6	Veterans' Services	1,785,300		
7	State Active Duty	325,000		
8	Alaska National Guard Benefits	627,300	627,300	
9	Retirement Benefits	627,300		
10	Alaska Aerospace Corporation	10,125,500	6,084,300	4,041,200
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2014, of the federal and corporate receipts of the Department and Military			
13	and Veterans Affairs, Alaska Aerospace Corporation.			
14	Alaska Aerospace	4,062,600		
15	Corporation			
16	Alaska Aerospace	6,062,900		
17	Corporation Facilities			
18	Maintenance			
19		*****	*****	
20	***** Department of Natural Resources *****			
21		*****	*****	
22	Administration & Support Services	38,847,100	18,538,400	20,308,700
23	Commissioner's Office	1,776,900		
24	State Pipeline	8,566,100		
25	Coordinator's Office			
26	Office of Project	8,653,000		
27	Management & Permitting			
28	Administrative Services	3,538,200		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
32	Department of Natural Resources.			
33	Information Resource	5,096,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental	1,589,600		
5	Chargebacks			
6	Facilities	3,102,000		
7	Citizen's Advisory	285,300		
8	Commission on Federal Areas			
9	Recorder's Office/Uniform	5,092,500		
10	Commercial Code			
11	Conservation & Development	116,500		
12	Board			
13	EVOS Trustee Council	437,000		
14	Projects			
15	Public Information Center	593,200		
16	Oil & Gas	15,732,300	11,052,200	4,680,100
17	Oil & Gas	15,085,800		
18	Petroleum Systems Integrity	646,500		
19	Office			
20	Land & Water Resources	44,271,000	34,209,100	10,061,900
21	Mining, Land & Water	28,202,000		
22	Forest Management &	6,569,700		
23	Development			
24	The amount allocated for Forest Management and Development includes the unexpended and			
25	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).			
26	Geological & Geophysical	9,499,300		
27	Surveys			
28	Agriculture	7,732,400	6,373,100	1,359,300
29	Agricultural Development	2,567,600		
30	North Latitude Plant	2,631,000		
31	Material Center			
32	Agriculture Revolving Loan	2,533,800		
33	Program Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks & Outdoor Recreation	17,179,400	10,286,500	6,892,900
4	Parks Management & Access	14,658,700		
5	The amount allocated for Parks Management and Access includes the unexpended and			
6	unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
7	Office of History and	2,520,700		
8	Archaeology			
9	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
10	general fund program receipt authorization from the unexpended and unobligated balance on			
11	June 30, 2014, of the receipts collected under AS 41.35.380.			
12	Fire Suppression	31,320,600	23,655,800	7,664,800
13	Fire Suppression	19,696,900		
14	Preparedness			
15	Fire Suppression Activity	11,623,700		
16	*****	*****		
17	***** Department of Public Safety *****			
18	*****	*****		
19	Fire and Life Safety	5,505,200	4,494,800	1,010,400
20	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
21	and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
22	Fire and Life Safety	5,505,200		
23	Alaska Fire Standards Council	583,300	254,400	328,900
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
26	Alaska Fire Standards	583,300		
27	Council			
28	Alaska State Troopers	134,849,500	122,418,100	12,431,400
29	It is the intent of the legislature that money appropriated to the Alaska State Troopers under			
30	this appropriation may not be spent to assist federal employees in enforcing the Marine			
31	Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in			
32	Southeast Alaska.			
33	Special Projects	2,741,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of Highway	5,996,300		
4	Patrol			
5	Alaska Bureau of Judicial	4,283,600		
6	Services			
7	Prisoner Transportation	2,854,200		
8	Search and Rescue	577,900		
9	Rural Trooper Housing	3,062,000		
10	Statewide Drug and Alcohol	11,078,600		
11	Enforcement Unit			
12	Alaska State Trooper	66,967,900		
13	Detachments			
14	Alaska Bureau of	8,134,200		
15	Investigation			
16	Alaska Wildlife Troopers	22,286,000		
17	Alaska Wildlife Troopers	4,453,900		
18	Aircraft Section			
19	Alaska Wildlife Troopers	2,413,800		
20	Marine Enforcement			
21	Village Public Safety Officer Program	17,663,300	17,663,300	
22	It is the intent of the legislature that the department work with the VPSO grantees to			
23	determine: 1) short (and long) term goals for strengthening and improving the VPSO			
24	program, and any costs associated with taking the actions identified; and 2) what can be done			
25	to improve the recruitment and retention of VPSOs, and any costs associated with the actions			
26	identified. It is also the intent of the legislature that the department submits to the legislature			
27	a report by January 15, 2015 providing information about the meetings held and the			
28	participants' (department and VPSO grantees) conclusions and recommendations.			
29	Village Public Safety	17,663,300		
30	Officer Program			
31	Alaska Police Standards Council	1,274,300	1,274,300	
32	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
33	and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),			

		Appropriation	General	Other
		Allocations	Items	Funds
AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards	1,274,300			
Council				
Council on Domestic Violence and Sexual Assault		19,162,600	12,315,600	6,847,000
Council on Domestic Violence and Sexual Assault	19,162,600			
Statewide Support		25,973,600	18,132,500	7,841,100
Commissioner's Office	1,249,100			
Training Academy	2,874,400			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).				
Administrative Services	4,466,500			
Alaska Wing Civil Air Patrol	553,500			
Statewide Information Technology Services	9,693,900			
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	5,963,000			
Facility Maintenance	1,058,800			
DPS State Facilities Rent	114,400			
	*****	*****		
	*****	Department of Revenue	*****	
	*****	*****		
Taxation and Treasury		87,679,700	30,978,700	56,701,000
Tax Division	16,745,200			
Treasury Division	10,123,100			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unclaimed Property	459,700		
4	Alaska Retirement	8,041,200		
5	Management Board			
6	Alaska Retirement	43,906,700		
7	Management Board Custody			
8	and Management Fees			
9	Permanent Fund Dividend	8,403,800		
10	Division			
11	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
12	unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue			
13	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
14	charitable contributions program as provided under AS 43.23.062(f).			
15	Child Support Services	28,497,900	9,363,500	19,134,400
16	Child Support Services	28,497,900		
17	Division			
18	Administration and Support	5,363,800	1,204,600	4,159,200
19	Commissioner's Office	992,500		
20	Administrative Services	2,243,800		
21	State Facilities Rent	342,000		
22	Natural Gas	125,000		
23	Commercialization			
24	Criminal Investigations	1,660,500		
25	Unit			
26	Alaska Mental Health Trust Authority	445,300		445,300
27	Mental Health Trust	30,000		
28	Operations			
29	Long Term Care Ombudsman	415,300		
30	Office			
31	Alaska Municipal Bond Bank Authority	845,800		845,800
32	AMBBA Operations	845,800		
33	Alaska Housing Finance Corporation	94,256,300		94,256,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AHFC Operations	93,682,300		
4	Anchorage State Office	100,000		
5	Building			
6	Alaska Corporation for	474,000		
7	Affordable Housing			
8	Alaska Permanent Fund Corporation	12,231,900		12,231,900
9	APFC Operations	12,231,900		
10	Alaska Permanent Fund Corporation	138,575,000		138,575,000
11	Custody and Management Fees			
12	APFC Custody and Management	138,575,000		
13	Fees			
14	*****	*****		
15	***** Department of Transportation and Public Facilities *****			
16	*****	*****		
17	Administration and Support	50,420,600	22,477,200	27,943,400
18	Commissioner's Office	2,135,600		
19	Contracting and Appeals	356,400		
20	Equal Employment and Civil	1,276,900		
21	Rights			
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
23	unobligated balance on June 30, 2014, of the statutory designated program receipts collected			
24	for the Alaska Construction Career Day events.			
25	Internal Review	1,113,000		
26	Transportation Management	1,167,500		
27	and Security			
28	Statewide Administrative	6,662,300		
29	Services			
30	Statewide Information	5,316,200		
31	Systems			
32	Leased Facilities	2,957,700		
33	Human Resources	2,366,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Procurement	1,388,200		
4	Central Region Support	1,243,000		
5	Services			
6	Northern Region Support	1,549,900		
7	Services			
8	Southeast Region Support	1,893,500		
9	Services			
10	Statewide Aviation	3,248,300		
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
12	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land			
13	and buildings at Department of Transportation and Public Facilities rural airports under AS			
14	02.15.090(a).			
15	Program Development	5,808,000		
16	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to			
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.			
18	Central Region Planning	2,198,100		
19	Northern Region Planning	2,027,200		
20	Southeast Region Planning	671,200		
21	Measurement Standards &	7,041,200		
22	Commercial Vehicle			
23	Enforcement			
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
25	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier			
26	Registration Program receipts collected by the Department of Transportation and Public			
27	Facilities.			
28	Design, Engineering and Construction	117,727,400	4,341,300	113,386,100
29	Statewide Public Facilities	4,582,600		
30	Statewide Design and	12,827,200		
31	Engineering Services			
32	The amount allocated for Statewide Design and Engineering Services includes the			
33	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities.			
4	Harbor Program Development	651,300		
5	Central Design and	22,764,600		
6	Engineering Services			
7	The amount allocated for Central Design and Engineering Services includes the unexpended			
8	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
10	way.			
11	Northern Design and	17,195,700		
12	Engineering Services			
13	The amount allocated for Northern Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Southeast Design and	11,035,200		
18	Engineering Services			
19	The amount allocated for Southeast Design and Engineering Services includes the			
20	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts			
21	collected by the Department of Transportation and Public Facilities for the sale or lease of			
22	excess right-of-way.			
23	Central Region Construction	21,570,700		
24	and CIP Support			
25	Northern Region	17,657,800		
26	Construction and CIP			
27	Support			
28	Southeast Region	7,766,600		
29	Construction			
30	Knik Arm Bridge/Toll	1,675,700		
31	Authority			
32	State Equipment Fleet	32,743,300		32,743,300
33	State Equipment Fleet	32,743,300		

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3	Highways, Aviation and Facilities	184,077,500	160,347,800	23,729,700
4	The amounts allocated for highways and aviation shall lapse into the general fund on August			
5	31, 2015.			
6	Central Region Facilities	9,915,000		
7	Northern Region Facilities	14,903,300		
8	Southeast Region Facilities	1,588,800		
9	Traffic Signal Management	1,865,900		
10	Central Region Highways and	59,111,700		
11	Aviation			
12	Northern Region Highways	74,417,200		
13	and Aviation			
14	Southeast Region Highways	17,518,500		
15	and Aviation			
16	Whittier Access and Tunnel	4,757,100		
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
18	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the			
19	Department of Transportation and Public Facilities under AS 19.05.040(11).			
20	International Airports	82,587,600		82,587,600
21	International Airport	2,162,800		
22	Systems Office			
23	Anchorage Airport	7,996,900		
24	Administration			
25	Anchorage Airport	21,963,800		
26	Facilities			
27	Anchorage Airport Field and	17,739,600		
28	Equipment Maintenance			
29	Anchorage Airport	5,681,600		
30	Operations			
31	Anchorage Airport Safety	10,956,100		
32	Fairbanks Airport	2,364,400		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport	4,220,500		
4	Facilities			
5	Fairbanks Airport Field and	4,179,000		
6	Equipment Maintenance			
7	Fairbanks Airport	968,900		
8	Operations			
9	Fairbanks Airport Safety	4,354,000		
10	Marine Highway System	161,563,300	159,766,800	1,796,500
11	It is the intent of the legislature that the department eliminate any future issuing of free annual			
12	passes for vehicles of state agencies, state employees, or retirees and their families on the			
13	Alaska Marine Highway System.			
14	Marine Vessel Operations	111,214,400		
15	This allocation includes \$2 million from the Capitalization Sub-account within the Alaska			
16	Marine Highway System Fund.			
17	It is the intent of the legislature that the Alaska Marine Highway System complete a review			
18	and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a			
19	modified tariff and fee schedule to the Alaska State Legislature, no later than February 1,			
20	2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the			
21	Alaska Marine Highway System Fund, beginning in FY 2016.			
22	It is the intent of the legislature that the department examine the economics of an additional			
23	ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.			
24	Marine Vessel Fuel	28,913,600		
25	Marine Engineering	3,976,300		
26	Overhaul	1,647,800		
27	Reservations and Marketing	2,776,700		
28	Marine Shore Operations	8,200,200		
29	Vessel Operations	4,834,300		
30	Management			
31		*****	*****	
32		***** University of Alaska *****		
33		*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	University of Alaska	914,622,500	678,917,000	235,705,500
4	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016			
5	budget in which requests for unrestricted general fund increments do not exceed the amount			
6	of additional University Receipts requested for that year. It is the intent of the legislature that			
7	future budget requests of the University of Alaska for unrestricted general funds move toward			
8	a long-term goal of 125 percent of actual University Receipts for the most recently closed			
9	fiscal year.			
10	Budget Reductions/Additions	-15,865,600		
11	- Systemwide			
12	Statewide Services	40,069,800		
13	Office of Information	19,975,700		
14	Technology			
15	Systemwide Education and	11,480,600		
16	Outreach			
17	Anchorage Campus	277,938,000		
18	Small Business Development	3,272,300		
19	Center			
20	Kenai Peninsula College	16,733,400		
21	Kodiak College	5,087,600		
22	Matanuska-Susitna College	11,648,800		
23	Prince William Sound	7,652,500		
24	Community College			
25	Bristol Bay Campus	4,175,600		
26	Chukchi Campus	2,531,700		
27	College of Rural and	12,298,700		
28	Community Development			
29	Fairbanks Campus	266,380,000		
30	Interior-Aleutians Campus	6,342,400		
31	Kuskokwim Campus	7,185,300		
32	Northwest Campus	3,270,300		
33	Fairbanks Organized	149,140,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research			
4	UAF Community and Technical	14,753,800		
5	College			
6	Cooperative Extension	11,509,800		
7	Service			
8	Juneau Campus	44,809,500		
9	Ketchikan Campus	5,727,700		
10	Sitka Campus	8,504,600		
11		* * * * *	* * * * *	
12		* * * * * Office of the Governor * * * * *		
13		* * * * *	* * * * *	
14	Commissions/Special Offices		2,550,700	2,351,300
15	Human Rights Commission	2,550,700		199,400
16	Executive Operations		18,581,600	18,581,600
17	Executive Office	12,988,600		
18	Governor's House	744,700		
19	Contingency Fund	650,000		
20	Lieutenant Governor	1,198,300		
21	Domestic Violence and	3,000,000		
22	Sexual Assault			
23	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
24	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
25	effectiveness and efficiency performance measures that are developed with a numerator and			
26	denominator format, to the legislature by February 17, 2015.			
27	Office of the Governor State		1,171,800	1,171,800
28	Facilities Rent			
29	Governor's Office State	626,200		
30	Facilities Rent			
31	Governor's Office Leasing	545,600		
32	Office of Management and Budget		2,682,800	2,682,800
33	Office of Management and	2,682,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Budget			
2				
3				
4	Elections	7,762,000	7,232,800	529,200
5	Elections	7,762,000		
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Alaska Court System	108,498,200	105,686,900	2,811,300
10	Appellate Courts	7,283,700		
11	Trial Courts	90,312,800		
12	Administration and Support	10,901,700		
13	Therapeutic Courts	2,111,300	2,090,300	21,000
14	Therapeutic Courts	2,111,300		
15	Commission on Judicial Conduct	416,300	416,300	
16	Commission on Judicial	416,300		
17	Conduct			
18	Judicial Council	1,112,500	1,112,500	
19	Judicial Council	1,112,500		
20		*****	*****	
21		***** Alaska Legislature *****		
22		*****	*****	
23	Budget and Audit Committee	18,413,300	18,113,300	300,000
24	Legislative Audit	6,506,300		
25	Legislative Finance	8,854,400		
26	Committee Expenses	3,052,600		
27	Legislative Council	35,057,400	35,001,400	56,000
28	Salaries and Allowances	7,619,800		
29	Administrative Services	13,133,800		
30	Council and Subcommittees	1,415,000		
31	Legal and Research Services	4,821,800		
32	Select Committee on Ethics	252,400		
33	Office of Victims Rights	968,300		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Ombudsman	1,269,700			
4	Legislature State	5,576,600			
5	Facilities Rent				
6	Legislative Operating Budget		23,205,500	23,172,000	33,500
7	Legislative Operating	12,850,100			
8	Budget				
9	Session Expenses	10,355,400			
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,391,900
1004	Unrestricted General Fund Receipts	85,480,200
1005	General Fund/Program Receipts	18,187,300
1007	Interagency Receipts	126,947,000
1017	Group Health and Life Benefits Fund	28,395,100
1023	FICA Administration Fund Account	170,400
1029	Public Employees Retirement Trust Fund	9,728,300
1033	Federal Surplus Property Revolving Fund	407,200
1034	Teachers Retirement Trust Fund	3,955,700
1042	Judicial Retirement System	105,500
1045	National Guard Retirement System	208,100
1061	Capital Improvement Project Receipts	3,736,500
1081	Information Services Fund	38,032,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,021,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
1220	Crime Victim Compensation Fund	1,536,700
***	Total Agency Funding ***	345,449,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	16,736,300
1003	General Fund Match	998,800
1004	Unrestricted General Fund Receipts	29,486,300
1005	General Fund/Program Receipts	7,405,900
1007	Interagency Receipts	20,035,100
1036	Commercial Fishing Loan Fund	4,332,200
1040	Real Estate Surety Fund	288,600
1061	Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1227	Alaska Microloan ROF	9,300
19	1229	In-State Natural Gas Pipeline Fund	5,995,100
20	*** Total Agency Funding ***		136,353,700
21	Department of Corrections		
22	1002	Federal Receipts	5,433,800
23	1004	Unrestricted General Fund Receipts	288,180,000
24	1005	General Fund/Program Receipts	6,674,600
25	1007	Interagency Receipts	13,690,100
26	1061	Capital Improvement Project Receipts	559,600
27	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
28	*** Total Agency Funding ***		322,984,000
29	Department of Education and Early Development		
30	1002	Federal Receipts	210,717,500
31	1003	General Fund Match	1,107,600

1	1004	Unrestricted General Fund Receipts	56,884,000
2	1005	General Fund/Program Receipts	1,397,300
3	1007	Interagency Receipts	11,546,300
4	1014	Donated Commodity/Handling Fee Account	376,700
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	10,000,000
7	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
8	1108	Statutory Designated Program Receipts	1,854,000
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	434,500
11	1212	Federal Stimulus: ARRA 2009	2,005,400
12	1226	Alaska Higher Education Investment Fund	16,500,000
13	*** Total Agency Funding ***		347,001,600
14	Department of Environmental Conservation		
15	1002	Federal Receipts	25,262,400
16	1003	General Fund Match	4,765,000
17	1004	Unrestricted General Fund Receipts	17,883,700
18	1005	General Fund/Program Receipts	6,592,000
19	1007	Interagency Receipts	1,986,600
20	1018	Exxon Valdez Oil Spill Trust	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
22	1061	Capital Improvement Project Receipts	4,539,000
23	1093	Clean Air Protection Fund	4,673,000
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
26	1205	Berth Fees for the Ocean Ranger Program	3,518,600
27	1230	Alaska Clean Water Administrative Fund	448,000
28	1231	Alaska Drinking Water Administrative Fund	448,000
29	1232	In-State Natural Gas Pipeline Fund--Interagency	382,900
30	*** Total Agency Funding ***		87,631,500
31	Department of Fish and Game		

1	1002	Federal Receipts	63,713,100
2	1003	General Fund Match	1,272,900
3	1004	Unrestricted General Fund Receipts	78,289,900
4	1005	General Fund/Program Receipts	1,569,200
5	1007	Interagency Receipts	20,164,800
6	1018	Exxon Valdez Oil Spill Trust	2,994,200
7	1024	Fish and Game Fund	23,987,300
8	1055	Inter-Agency/Oil & Hazardous Waste	108,600
9	1061	Capital Improvement Project Receipts	7,744,800
10	1108	Statutory Designated Program Receipts	7,653,300
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
13	*** Total Agency Funding ***		214,946,200
14	Department of Health and Social Services		
15	1002	Federal Receipts	1,243,081,900
16	1003	General Fund Match	555,901,700
17	1004	Unrestricted General Fund Receipts	510,687,800
18	1005	General Fund/Program Receipts	26,094,700
19	1007	Interagency Receipts	59,307,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1050	Permanent Fund Dividend Fund	17,724,700
22	1061	Capital Improvement Project Receipts	5,485,300
23	1108	Statutory Designated Program Receipts	20,685,000
24	1168	Tobacco Use Education and Cessation Fund	9,845,600
25	1188	Federal Unrestricted Receipts	7,400,000
26	*** Total Agency Funding ***		2,456,215,800
27	Department of Labor and Workforce Development		
28	1002	Federal Receipts	95,237,600
29	1003	General Fund Match	8,971,100
30	1004	Unrestricted General Fund Receipts	24,341,600
31	1005	General Fund/Program Receipts	2,788,700

1	1007	Interagency Receipts	20,175,900
2	1031	Second Injury Fund Reserve Account	4,008,100
3	1032	Fishermen's Fund	1,652,300
4	1049	Training and Building Fund	789,300
5	1054	State Training & Employment Program	8,423,500
6	1061	Capital Improvement Project Receipts	93,700
7	1108	Statutory Designated Program Receipts	1,174,500
8	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
9	1151	Technical Vocational Education Program Receipts	5,533,100
10	1157	Workers Safety and Compensation Administration Account	7,586,400
11	1172	Building Safety Account	2,115,800
12	1203	Workers Compensation Benefits Guarantee Fund	772,600
13	*** Total Agency Funding ***		183,989,200
14	Department of Law		
15	1002	Federal Receipts	1,004,300
16	1003	General Fund Match	312,300
17	1004	Unrestricted General Fund Receipts	58,923,000
18	1005	General Fund/Program Receipts	851,700
19	1007	Interagency Receipts	25,846,700
20	1055	Inter-Agency/Oil & Hazardous Waste	575,500
21	1061	Capital Improvement Project Receipts	106,200
22	1105	Permanent Fund Gross Receipts	2,577,600
23	1108	Statutory Designated Program Receipts	1,136,100
24	1141	Regulatory Commission of Alaska Receipts	1,706,800
25	1168	Tobacco Use Education and Cessation Fund	169,400
26	1232	In-State Natural Gas Pipeline Fund--Interagency	136,800
27	*** Total Agency Funding ***		93,346,400
28	Department of Military and Veterans' Affairs		
29	1002	Federal Receipts	23,386,200
30	1003	General Fund Match	6,456,600
31	1004	Unrestricted General Fund Receipts	18,423,200

1	1005	General Fund/Program Receipts	28,400
2	1007	Interagency Receipts	6,290,000
3	1061	Capital Improvement Project Receipts	1,715,900
4	1101	Alaska Aerospace Corporation Fund	3,652,500
5	1108	Statutory Designated Program Receipts	435,000
6	*** Total Agency Funding ***		60,387,800
7	Department of Natural Resources		
8	1002	Federal Receipts	13,319,100
9	1003	General Fund Match	774,800
10	1004	Unrestricted General Fund Receipts	76,871,800
11	1005	General Fund/Program Receipts	13,782,900
12	1007	Interagency Receipts	7,500,600
13	1018	Exxon Valdez Oil Spill Trust	437,000
14	1021	Agricultural Revolving Loan Fund	2,533,800
15	1055	Inter-Agency/Oil & Hazardous Waste	47,300
16	1061	Capital Improvement Project Receipts	6,731,500
17	1105	Permanent Fund Gross Receipts	5,797,400
18	1108	Statutory Designated Program Receipts	16,164,500
19	1153	State Land Disposal Income Fund	6,001,100
20	1154	Shore Fisheries Development Lease Program	338,600
21	1155	Timber Sale Receipts	848,800
22	1200	Vehicle Rental Tax Receipts	2,963,300
23	1216	Boat Registration Fees	300,000
24	1232	In-State Natural Gas Pipeline Fund--Interagency	670,300
25	*** Total Agency Funding ***		155,082,800
26	Department of Public Safety		
27	1002	Federal Receipts	10,784,300
28	1003	General Fund Match	693,300
29	1004	Unrestricted General Fund Receipts	169,307,500
30	1005	General Fund/Program Receipts	6,552,200
31	1007	Interagency Receipts	11,907,500

1	1055	Inter-Agency/Oil & Hazardous Waste	49,700
2	1061	Capital Improvement Project Receipts	5,513,400
3	1108	Statutory Designated Program Receipts	203,900
4	*** Total Agency Funding ***		205,011,800
5	Department of Revenue		
6	1002	Federal Receipts	74,444,500
7	1003	General Fund Match	8,699,300
8	1004	Unrestricted General Fund Receipts	23,086,300
9	1005	General Fund/Program Receipts	1,077,100
10	1007	Interagency Receipts	8,016,400
11	1016	CSSD Federal Incentive Payments	1,800,000
12	1017	Group Health and Life Benefits Fund	1,724,800
13	1027	International Airports Revenue Fund	34,300
14	1029	Public Employees Retirement Trust Fund	34,933,600
15	1034	Teachers Retirement Trust Fund	14,599,100
16	1042	Judicial Retirement System	398,100
17	1045	National Guard Retirement System	244,300
18	1046	Education Loan Fund	55,000
19	1050	Permanent Fund Dividend Fund	8,245,500
20	1061	Capital Improvement Project Receipts	3,138,100
21	1066	Public School Trust Fund	111,100
22	1103	Alaska Housing Finance Corporation Receipts	33,876,400
23	1104	Alaska Municipal Bond Bank Receipts	845,800
24	1105	Permanent Fund Gross Receipts	150,898,600
25	1133	CSSD Administrative Cost Reimbursement	1,339,900
26	1169	Power Cost Equalization Endowment Fund Earnings	327,500
27	*** Total Agency Funding ***		367,895,700
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	2,845,600
30	1004	Unrestricted General Fund Receipts	276,765,400
31	1005	General Fund/Program Receipts	8,721,600

1	1007	Interagency Receipts	4,769,100
2	1026	Highways Equipment Working Capital Fund	33,534,300
3	1027	International Airports Revenue Fund	83,668,300
4	1061	Capital Improvement Project Receipts	153,971,700
5	1076	Alaska Marine Highway System Fund	56,366,000
6	1108	Statutory Designated Program Receipts	632,600
7	1200	Vehicle Rental Tax Receipts	5,080,100
8	1214	Whittier Tunnel Tolls	1,753,400
9	1215	Unified Carrier Registration Receipts	318,700
10	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
11	*** Total Agency Funding ***		629,119,700
12	University of Alaska		
13	1002	Federal Receipts	150,852,700
14	1003	General Fund Match	4,777,300
15	1004	Unrestricted General Fund Receipts	357,696,600
16	1007	Interagency Receipts	16,201,100
17	1048	University of Alaska Restricted Receipts	311,011,300
18	1061	Capital Improvement Project Receipts	10,530,700
19	1151	Technical Vocational Education Program Receipts	5,431,800
20	1174	University of Alaska Intra-Agency Transfers	58,121,000
21	*** Total Agency Funding ***		914,622,500
22	Office of the Governor		
23	1002	Federal Receipts	199,400
24	1004	Unrestricted General Fund Receipts	32,020,300
25	1061	Capital Improvement Project Receipts	529,200
26	*** Total Agency Funding ***		32,748,900
27	Alaska Court System		
28	1002	Federal Receipts	1,116,000
29	1004	Unrestricted General Fund Receipts	109,306,000
30	1007	Interagency Receipts	1,421,700
31	1108	Statutory Designated Program Receipts	85,000

1	1133	CSSD Administrative Cost Reimbursement	209,600
2	***	Total Agency Funding ***	112,138,300
3	Alaska Legislature		
4	1004	Unrestricted General Fund Receipts	76,220,300
5	1005	General Fund/Program Receipts	66,400
6	1007	Interagency Receipts	389,500
7	***	Total Agency Funding ***	76,676,200
8	* * * * * Total Budget * * * * *		6,741,601,300
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	594,730,700
1004 Unrestricted General Fund Receipts	2,289,853,900
*** Total Unrestricted General ***	2,884,584,600
Designated General	
1005 General Fund/Program Receipts	101,790,000
1021 Agricultural Revolving Loan Fund	2,533,800
1031 Second Injury Fund Reserve Account	4,008,100
1032 Fishermen's Fund	1,652,300
1036 Commercial Fishing Loan Fund	4,332,200
1048 University of Alaska Restricted Receipts	311,011,300
1049 Training and Building Fund	789,300
1050 Permanent Fund Dividend Fund	25,970,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,680,700
1054 State Training & Employment Program	8,423,500
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,111,100
1070 Fisheries Enhancement Revolving Loan Fund	613,700
1074 Bulk Fuel Revolving Loan Fund	54,400
1076 Alaska Marine Highway System Fund	56,366,000
1109 Test Fisheries Receipts	3,042,300
1141 Regulatory Commission of Alaska Receipts	10,811,300
1151 Technical Vocational Education Program Receipts	11,399,400
1153 State Land Disposal Income Fund	6,001,100
1154 Shore Fisheries Development Lease Program	338,600
1155 Timber Sale Receipts	848,800
1156 Receipt Supported Services	16,872,200
1157 Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	10,015,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,383,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		666,835,500
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,702,600
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,273,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	54,116,900
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	300,000
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	*** Total Other Non-Duplicated ***		487,908,600
18	Federal Receipts		
19	1002	Federal Receipts	1,941,526,600
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	*** Total Federal Receipts ***		1,975,994,700
29	Other Duplicated		
30	1007	Interagency Receipts	356,195,500
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,146,900
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	5,995,100
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,882,900
10	***	Total Other Duplicated ***	726,277,900
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2015, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2015.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs and projects subsidized by the corporation.

* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
27 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
28 the bond for the fiscal year ending June 30, 2015.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2015.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2015.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$0, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(h) The following amounts are appropriated from the specified sources to the Alaska

1 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
2 June 30, 2015:

3 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
4 the statutory designated program receipts from the seafood marketing assessment
5 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
6 Marketing Institute on June 30, 2014;

7 (2) the sum of \$1,711,200 from the statutory designated program receipts of
8 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
9 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
10 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

11 (3) the sum of \$2,883,600 from the general fund, for the purpose of matching
12 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
13 ending June 30, 2013;

14 (4) the sum of \$4,500,000 from the general fund to match the federal receipts
15 appropriated in (5) of this subsection;

16 (5) the sum of \$4,500,000 from federal receipts.

17 (i) It is the intent of the legislature

18 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
19 appropriation in (h)(1) of this section to 80 percent of the statutory designated program
20 receipts collected for the fiscal year ending June 30, 2014;

21 (2) to limit the amount appropriated from the general fund to the Alaska
22 Seafood Marketing Institute for the purpose of matching industry contributions and federal
23 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
24 regardless of the amount of industry contributions and federal receipts; and

25 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
26 advertising firms to provide advertising services before using an out-of-state advertising firm.

27 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
28 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
29 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
30 received, an amount equal to the difference between the amount of federal receipts
31 appropriated and the amount of federal receipts received is appropriated from the general fund

to the Department of Corrections, Anchorage Correctional Complex, for the purpose of paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$24,999,999 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.

* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2015, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 25(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2015.

* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, fishermen's fund
2 allocation, for the fiscal year ending June 30, 2015.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
6 amount appropriated for the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2015.

11 * **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of
12 the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
14 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
15 to the Department of Military and Veterans' Affairs for the purposes specified in
16 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

17 * **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during
18 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
19 operation of an oil production platform in Cook Inlet under lease with the Department of
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
22 ending June 30, 2015, June 30, 2016, and June 30, 2017.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
26 Resources for those purposes for the fiscal year ending June 30, 2015.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
31 for the fiscal year ending June 30, 2015.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2015.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount is appropriated from the general fund to the Department of Natural Resources, fire preparedness activity, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2015.

* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2015.

* **Sec. 20.** UNIVERSITY OF ALASKA. (a) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

(b) The sum of \$12,500,000 is appropriated from the general fund to the University of Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The appropriation made in this subsection is contingent on the University of Alaska Fairbanks' coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of

1 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office
2 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
3 the fiscal year ending June 30, 2015.

4 (c) The following table shall be used in determining the amount of the appropriations
5 made in (a) and (b) of this section:

6	2015 FISCAL	
7	YEAR-TO-DATE	
8	AVERAGE PRICE	
9	OF ALASKA NORTH	
10	SLOPE CRUDE OIL	AMOUNT
11	\$97 or more	\$13,500,000
12	96	13,000,000
13	95	12,500,000
14	94	12,000,000
15	93	11,500,000
16	92	11,000,000
17	91	10,500,000
18	90	10,000,000
19	89	9,500,000
20	88	9,000,000
21	87	8,500,000
22	86	8,000,000
23	85	7,500,000
24	84	7,000,000
25	83	6,500,000
26	82	6,000,000
27	81	5,500,000
28	80	5,000,000
29	79	4,500,000
30	78	4,000,000
31	77	3,500,000

1	76	3,000,000
2	75	2,500,000
3	74	2,000,000
4	73	1,500,000
5	72	1,000,000
6	71	500,000
7	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus five percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

*** Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 (c) The amount necessary to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
6 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
7 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
8 credit card, from the funds and accounts in which the restitution payments received by the
9 Department of Law are deposited.

10 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
11 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
12 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
13 Department of Revenue for payment of the interest on those notes for the fiscal year ending
14 June 30, 2015.

15 (b) The amount required to be paid by the state for the principal of and interest on all
16 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
17 Alaska Housing Finance Corporation for payment of the principal of and interest on those
18 bonds for the fiscal year ending June 30, 2015.

19 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
20 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
21 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
22 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
23 ending June 30, 2015.

24 (d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska
25 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
28 the fiscal year ending June 30, 2015.

29 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
30 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
31 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,216,125
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough	707,863
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(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass	110,286
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(small boat harbor)

(C) City of Fairbanks (fire headquarters	869,108
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station replacement)

(D) City of Valdez (harbor renovations)	213,188
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(E) Aleutians East Borough/Akutan	358,508
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(small boat harbor)

(F) Fairbanks North Star Borough	334,624
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(Eielson AFB Schools, major

maintenance and upgrades)

(G) City of Unalaska (Little South America	367,445
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(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association	943,676
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(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association	351,180
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(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2015, estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2015.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of

Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$65,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the sum of \$50,500 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A, 2010B, and 2010C general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the general fund for that purpose;

1 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
2 service and accrued interest on outstanding State of Alaska general obligation bonds, series
3 2012A, from the general fund for that purpose;

4 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2013A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2013A;

8 (9) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
10 from the amount received from the United States Treasury as a result of the American
11 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
12 subsidy payments due on the series 2013A general obligation bonds;

13 (10) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
15 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

16 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2013B general obligation bonds, for
18 payment of debt service and accrued interest on outstanding State of Alaska general
19 obligation bonds, series 2013B;

20 (12) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
22 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

23 (13) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
25 \$10,000,000, from the general fund for that purpose;

26 (14) the amount necessary for payment of trustee fees on outstanding State of
27 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
28 2014A, estimated to be \$5,300, from the general fund for that purpose;

29 (15) the amount necessary for the purpose of authorizing payment to the
30 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
31 bonds, estimated to be \$100,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with those proceeds, the amount necessary to prevent that cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$4,055,000, from the International Airports Revenue Fund (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

(2) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,416,474 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

FACILITY AND FEES

ALLOCATION

(1) Anchorage Jail	\$ 3,598,624
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

General fund	\$107,342,396
School Fund (AS 43.50.140)	19,300,000

(l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2015, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

1 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
2 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
3 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of heirloom birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates;

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
11 not to exceed \$50,000,000, is appropriated from the general fund to the community revenue
12 sharing fund (AS 29.60.850).

13 (c) The amount of federal receipts received for disaster relief during the fiscal year
14 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
15 (AS 26.23.300(a)).

16 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
17 fund (AS 26.23.300(a)).

18 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
19 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
20 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
21 which the tax credit certificates presented for purchase exceed the balance of the fund,
22 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
23 credit fund (AS 43.55.028).

24 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
25 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
27 bank authority reserve fund (AS 44.85.270(a)).

28 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,594,200
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Federal receipts	7,652,160
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(i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,684,200
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Federal receipts	5,810,490
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(j) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015, estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(k) After the appropriations made in sec. 15(b) of this Act and (j) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015.

(l) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015.

(m) The amount received under AS 18.67.162 as program receipts, estimated to be \$34,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (o) An amount equal to the interest earned on amounts in the election fund required
8 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
9 fund for use in accordance with 42 U.S.C. 15404(b)(2).

10 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
19 AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
21 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public
25 education fund (AS 14.17.300).

26 (d) The following amounts are appropriated to the oil and hazardous substance release
27 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
28 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

29 (1) the balance of the oil and hazardous substance release prevention
30 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be
31 \$2,700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

(f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(g) The sum of \$20,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(h) The sum of \$39,921,078 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(i) The interest earned during the fiscal year ending on June 30, 2015, by the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The unexpended and unobligated balance on June 30, 2014, estimated to be \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(k) The unexpended and unobligated balance on June 30, 2014, estimated to be

1 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
2 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
3 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
4 water administrative fund (AS 46.03.038).

5 (l) The amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and
7 game fund (AS 16.05.100):

8 (1) range fees collected at shooting ranges operated by the Department of Fish
9 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

10 (2) receipts from the sale of waterfowl conservation stamp limited edition
11 prints (AS 16.05.826(a)), estimated to be \$5,000;

12 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
13 estimated to be \$83,000; and

14 (4) fees collected at boating and angling access sites managed by the
15 Department of Natural Resources, division of parks and outdoor recreation, under a
16 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

17 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
18 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
19 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
20 account (AS 37.14.800(a)).

21 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated
22 from the general fund to the Department of Administration for deposit in the defined benefit
23 plan account in the judicial retirement system for the purpose of funding the judicial
24 retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

25 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

30 (1) Public Employees Local 71, for the labor, trades and crafts unit;

31 (2) Teachers' Education Association of Mt. Edgecumbe;

(3) Alaska Correctional Officers Association, representing the correctional officers unit;

(4) Confidential Employees Association, for the confidential unit;

(5) Alaska Public Employees Association, for the supervisory unit;

(6) Alaska State Employees Association, for the general government unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers;

(2) Fairbanks Firefighters Union, IAFF Local 1324;

(3) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

FISCAL YEAR	ESTIMATED
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REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated to be \$11,200,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2015.

* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover

1 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
2 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
3 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
4 general fund.

5 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
6 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

7 * **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) of this Act and
8 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
9 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
10 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
11 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

12 * **Sec. 35.** CONTINGENT EFFECT. Section 20(b) of this Act is contingent as set out in
13 sec. 20(b) of this Act.

14 * **Sec. 36.** Sections 30 and 34 of this Act take effect June 30, 2014.

15 * **Sec. 37.** Section 26(c) of this Act takes effect December 1, 2014.

16 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
17 2014.